

EAST COUNTY FIRE & RESCUE

REGULAR BOARD OF FIRE COMMISSIONERS MEETING

November 20, 2018

Station 91

6:30 PM

AGENDA

CALL TO ORDER:

Flag Salute

AGENDA ADJUSTMENTS:

CONSENT AGENDA:

1. Approval of November 6, 2018 Regular Board Meeting Minutes
2. Approval of November 6, 2018 Local BVFF&RO Meeting Minutes
3. Approval of November 7, 2018 Shared Services Meeting Minutes
4. Approval of Financial Transactions
5. Excuse Absent Commissioner(s):

OPEN TO PUBLIC:

CORRESPONDENCE:

STAFF REPORT:

Chief Swinhart

Deputy Chief Carnes

Assistant Chief Jacobs

VOLUNTEER FIRE FIGHTERS ASSOCIATION:

SAFETY REPORT:

FIRE DISTRICT BUSINESS:

- DNR Reimbursement
- Resolution #244-11202018 FY2019 EMS Levy
- Resolution #245-11202018 FY2019 EMS Levy Budget
- Resolution #246-11202018 FY2019 General Operating Budget
- Resolution #247-11202018 FY2019 Debt Service Budget
- Resolution #248-11202018 FY2019 General Fund Levy
- Approve Policies
 - Continuity of Governance #30.2
 - Response to 'No District Areas' #30.3
- Purchase Request Approval - Desktop Computer and Monitor for Station 93
- Station 95 Parking Lot – Memo from Brian Snure
- Station 95 Building Repair Quote
- Lid Lift Status
- Update on Surplus Vehicle

This Meeting is Being Recorded.

Please Silence or Turn-Off Your Personal Cell Phones, Pagers, etc.

Page # 1 of 2

COMMITTEES AND SPECIAL MEETINGS:

- ECAAB
- Shared Service Committee
- Risk Group
- Safety Committee Representative
- Revenue Exploratory Committee
- Communication with Neighboring Elected Officials

COMMISSIONER COMMENTS:

OPEN TO PUBLIC:

LOCAL BOARD FOR VOLUNTEER F/F & RESERVE OFFICERS:

ROUND TABLE:

Monthly Event Calendar

EXECUTIVE SESSION:

RCW 42.30.140 (4)(a) relating to collective bargaining issues and negotiations.

ADJOURNMENT:

Next Regular Board Meeting: December 4, 2018, Station 91, 6:30 PM



**EAST COUNTY FIRE & RESCUE
 CONSENT AGENDA
 November 20, 2018**

1. Minutes –

- November 6, 2018 Regular Meeting
- November 6, 2018 Local BVFF&RO Meeting
- November 7, 2018 Shared Services Meeting

2. Invoices

- \$18,461.02
 - i. Check Nos.11005-11035 dated November 9, 2018

3. Approved Commissioner Stipends November 25 Pay Date

Name	For the Period				Other	Total
	Regular Meeting	Committee Meeting	Special Mtg	Education		
Berg	1	0	1	0	0	2
Martin	1	1	2	0	0	4
Petty	1	1	1	0	0	3
Taggart	1	2	2	0	0	5
Seeds	1	0	2	0	0	3

4. Voided/Destroyed Claims/Payroll Warrants
 None

5. Payroll/Benefits EFT's

- \$52,539.15

 Commissioner Mike Taggart – Chair

 Commissioner Martha Martin – Vice Chair

 Commissioner Mike Berg

 Commissioner Sherry Petty

 Commissioner Joshua Seeds

EAST COUNTY FIRE & RESCUE
REGULAR BOARD OF FIRE COMMISSIONERS MEETING

November 6, 2018

Station 91

6:30 PM

Draft Minutes

ATTENDANCE:

Martha Martin

Joshua Seeds

Mike Carnes

Iliana Ortega

Sherry Petty

Mike Berg

Tad Crum

Mike Taggart

Robert Jacobs

Nick Swinhart

CALL TO ORDER: 18:30

Flag Salute

AGENDA ADJUSTMENTS:

CONSENT AGENDA:

1. Approval of October 16, 2018 Regular Board Meeting Minutes
2. Approval of October 16, 2018 Local BVFF&RO Meeting Minutes
3. Approval of October 30, 2018 Budget Workshop Meeting
4. Approval of November 5, 2018 Policy Review Meeting
5. Approval of Financial Transactions
6. Excuse Absent Commissioner(s):

Motion by Commissioner Martin to approve the consent agenda, **seconded by Commissioner Petty. Motion passed unanimously.**

OPEN TO PUBLIC:

None

CORRESPONDENCE:

None

STAFF REPORT:

Chief Swinhart announced that he had no formal report to go off of, and would have information to share in executive session. Also mentioned that election night was upon us and is looking forward to hearing the results come in.

Deputy Chief Carnes read his report; a copy is in the packet.

- There has been 9 Brown Outs at Station 94 since the last meeting.
- Commissioner Berg and Chief Carnes presented Lid Lift information for the CWAA group at their monthly meeting, and it went very well.
- Station 91 duty crew entertained a small group from a local daycare center.
- Chief Carnes attended an Operation Chief's meeting on Tuesday, October 30th.

- Chief Carnes reported that ECFR responded to a mutual aid structure fire with Skamania Fire District 4 on Saturday, October 27th. ECFR sent a Tender with one Firefighter and were on scene about 3 hours.
- Station 91 had its annual fire inspection on Tuesday, October 30th conducted by the County Fire Marshall's Office. We had one minor violation, and it has since been corrected.
- Chief Carnes attended a County Fire Chiefs and EMS Council meeting on Thursday, November 1st in Vancouver.
- Chief Carnes reported that Mark and Julia Fennell have paid the district in full for the "Out of District" structure fire on August 19, 2017.

Chief Jacobs read his report; a copy is in the packet.

- EST training is scheduled for November 26, 2018 at Station 93 at 7:00 PM.
- Chief Jacobs reported that the next DOC/EOC training will be held on November 13th, 2018 at Station 91 at 7:00 PM.
- Chief Jacobs continuing to work on specs for possible crew cab squads, should be

VOLUNTEER FIRE FIGHTERS ASSOCIATION:

Discussion about the future of the Volunteer Firefighters association took place. As of now there are no final decisions to dissolve the group, however there seems to be a lack of involvement in the group.

SAFETY REPORT:

- Chief Jacobs reported that no accidents or injuries have taken place since the last committee meeting.
- The next Safety Committee meeting will be November 27, 2018, 7:30PM at Station 91.

FIRE DISTRICT BUSINESS:

DNR Reimbursement – DNR Presentation

Mary McDonald and Lisa Anderson with DNR attended the board meeting and presented information to the Commissioners regarding future timber sales that will directly impact revenue for the district. The ladies gave explanation of how the revenue will be calculated and a possible timeframe of when the final sales will occur.

Resolution #243-11062018 Transfer to Equipment Reserve Fund

The Purpose of this resolution is to Transfer funds to the Equipment Reserve Fund

Motion by Commissioner Martin to approve Resolution No. 243-11062018, seconded by Commissioner Seeds. Motion passed unanimously

Final Draft FY2019 Budgets

Final Drafts of the FY2019 budgets presented to the board, one with the 1% limitation and the other including revenue from the lid lift passing.

DRS Compliance Audit Report

Discussed the results of a DRS Compliance Audit that was recently performed, a copy of the report from DRS is in the packet.

Station 95 Parking Lot

Nothing new to report on this matter. Waiting to hear back from Brian Snure for further details regarding condemnation of District Land.

Station 95 Building Repair Quote

Nothing new to report on this matter. Waiting to hear back from contractor for a new estimate on the project.

Lid Lift Status

As the elections come to an end, the Fire Levy Lid Lift committee conducted their last conference call. The topic of revisiting the use of social media was discussed, as Liz Loomis recommends it as being a beneficial tool for the District to communicate with the public.

Update on Surplus Vehicle

The Board of Commissioners have agreed to adjust the price of the engine for sale to \$19,950.00 from the original sale price of \$29,950.00.

COMMITTEES AND SPECIAL MEETINGS:

ECAAB

None

Shared Services Committee

None

Risk Group

None

Safety Committee Representatives

None

Revenue Exploratory Committee

None

Communication with Neighboring Elected Officials

None

COMMISSIONER COMMENTS:

- Commissioner Berg added that we could include out of use SCBA bottles with the sale of the engine, as it could potentially draw in more interest from buyers.
- Commissioner Martin gave feedback and general information regarding recent Commissioner training in Yakima, WA. She provided the District secretary with material from the training to copy for the district's library.
- Commissioner Martin announced that the Camas Christmas Parade will be taking place on December 6th, 2018 and requested that ECFR take part in the event.
- Commissioner Seeds shared that his partner composed a poem on the Archer Mt. fires, and perhaps it could be displayed at Station 91.

OPEN TO PUBLIC:

None

LOCAL BOARD FOR VOLUNTEER F/F & RESERVE OFFICERS:

- Tina Goodnight Retirement – Paperwork to draw retirement.

Motion by Assistant Chief Jacobs to approve Tina Goodnight Retirement, paperwork to draw retirement, seconded by Commissioner Taggart. Motion passed unanimously

ROUND TABLE:

Monthly Event Calendar

Exit Conference with State Auditor Wednesday, November 7, 2018 at 1:00 PM

Shared Services Meeting Wednesday, November 7, 2018 2:00 PM

Revenue Exploratory Meeting, Thursday, November 15, 2018 10:00 AM

EXECUTIVE SESSION:

RCW 42.30.140 (4)(a) relating to collective bargaining issues and negotiations.

The board went into executive session at 20:00 for 20 minutes.

The board reconvened at 20:21

No action taken at this time.

ADJOURNMENT:

Next Regular Board Meeting: November 20, 2018, Station 91, 6:30PM

Motion by Commissioner Petty to adjourn at 20:22 hours, seconded by Commissioner Seeds. Motion passed unanimously.

Mike Taggart, Chairperson

Martha Martin, Vice Chair

Sherry Petty, Commissioner

Mike Berg, Commissioner

Joshua Seeds, Commissioner

DISTRICT SEAL:

ATTEST:

Iliana Ortega, District Secretary

EAST COUNTY FIRE & RESCUE

Local Board for Volunteer Fire Fighters & Reserve Officers Meeting

Draft Minutes
November 6, 2018

CALL TO ORDER:

The meeting was called to order by Chairperson Mike Taggart at 19:57 at Station 91.

The following were in attendance:

Martha Martin

Joshua Seeds

Mike Carnes

Iliana Ortega

Sherry Petty

Mike Berg

Tad Crum

Mike Taggart

Robert Jacobs

Nick Swinhart

BUSINESS:

East County Fire & Rescue received correspondence requesting prior work history on behalf of Tina Goodnight for the purpose of her retirement.

Motion by Assistant Chief Jacobs to approve Tina Goodnight Retirement, paperwork to draw retirement, seconded by Commissioner Taggart. Motion passed unanimously

ADJOURNMENT:

The Local Board adjourned at 19:58.

Respectfully Submitted,

Sherry Petty, Commissioner,
Mike Berg, Alternate

Tad Crum, FF's Assoc. Liaison
Paula Knapp, FF's Assoc. Liaison Alternate

Bob Jacobs, Chief's Rep.

Mike Taggart, Chairperson
Marth Martin, Alternate

Iliana Ortega, District Secretary
Bob Jacobs, Alternate

DISTRICT SEAL:

EAST COUNTY FIRE & RESCUE

SPECIAL BOARD OF FIRE COMMISSIONERS MEETING

November 7, 2018

Station 91

Draft Minutes

ATTENDANCE:

Martha Martin

Mike Berg

Brooke Trammell

Iliana Ortega

Mike Taggart

Joshua Seeds

Linda Durrett

Sherry Petty

James Troutman

Mike Carnes

CALL TO ORDER: 14:00

Commissioner Taggart called the meeting to order for the Shared Services Committee.

Commissioner Martin handed out current demographic statistics for Camas and Washougal generated by Clark County GIS. Commissioner Taggart handed out mutual aid call graphs that gave a comparison between ECFR, Camas Washougal Fire, Vancouver Fire, and other (i.e. Skamania).

The Committee continued discussion on several different topics that would be of benefit to a possible future merger. Discussion to staff Station 93 due to lack of funding followed by rejection of the Fire Levy Lid Lift. Crews will be moved to Station 93 in the event of a brown out at Station 94. The potential sale of Station 95 was also discussed.

It was decided that moving forward upcoming meetings will continue on as regularly scheduled but will be referred to as the monthly Strategic Planning/Shared Services Meeting.

The Strategic Planning/Shared Services Committee will meet again on December 5, 2018 at 2:00 PM, at Station 91.

Meeting adjourned: 15:30

Respectfully Submitted,

Mike Taggart, Chairperson

Mike Berg, Commissioner

Martha Martin, Commissioner

Sherry Petty, Commissioner

Joshua Seeds, Commissioner

ATTEST:

DISTRICT SEAL:

Iliana Ortega, District Secretary

CHECK REGISTER

East County Fire & Rescue
MCAG #: 1060

11/01/2018 To: 11/30/2018

Time: 14:35:28 Date: 11/20/2018
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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
1251	11/09/2018	Claims	6291	11005	AMERICAN MESSAGING	61.97	Account # W4-102871
					001 - 522 20 41 000 - Pagers	61.97	October 2018 Pager Service
1252	11/09/2018	Claims	6291	11006	BUSINESS CARD BANK OF AMERICA	4,297.24	Account Ending #1511
					001 - 522 10 30 001 - Postage	2.63	Postage For Forms To Urgent Medical Center
					001 - 522 10 30 001 - Postage	99.50	Costco Stamp Purchase
					001 - 522 10 32 000 - Cleaning and Sanitation	98.33	Costco Restock Of Cleaning Supplies For Station 91 & 94
					001 - 522 10 32 000 - Cleaning and Sanitation	17.34	Station 91 Hand Soap Restock
					001 - 522 10 33 000 - Computer/Software/Supplies	25.65	Monthly Fee For Spam Filter
					001 - 522 20 32 002 - Equipment	262.66	Restock Mask Cleaner For SCBA
					001 - 522 20 32 002 - Equipment	65.02	Decon Totes For Engine
					001 - 522 20 32 004 - Hose & Nozzles	371.27	Items For Gross Decon On A Fire Scene
					001 - 522 30 30 000 - Educational Supplies	25.45	Refreshments For Community Presentation
					001 - 522 30 40 000 - Printing/Newsletter	809.04	FAQ Postcard Printing
					001 - 522 30 40 000 - Printing/Newsletter	772.85	2018 Fall Newsletter Printing
					001 - 522 45 42 000 - Lodging	333.06	Lodging For Crunch Time Training, Sorenson, Vanness
					001 - 522 45 42 000 - Lodging	333.06	Lodging For Crunch Time Training, Gonzalez, Hougan
					001 - 522 50 40 000 - Bldg Repair & Maint	266.53	Repairs To Dryer
					001 - 522 50 42 091 - Comcast Tel/Internet (St 91)	315.17	Station 91 Phone & Internet
					001 - 522 50 42 093 - Comcast Tel/Internet (St 93)	148.05	Station 93 Phone & Internet
					001 - 522 50 42 094 - Comcast Tel/Internet (St 94)	272.33	Station 94 Phone & Internet
					001 - 522 50 42 095 - Telephone (St 95)	79.30	Station 95 Phone
1253	11/09/2018	Claims	6291	11007	BI-MART CORPORATION	47.38	Account # 930279
					001 - 522 20 31 000 - Food and Water	7.57	Station 94 Bottled Water
					001 - 522 20 31 000 - Food and Water	39.81	Station 94 Bottled Water Exchange
1254	11/09/2018	Claims	6291	11008	Mike A Berg	225.87	Meal Reimbursement For Commissioner Training In Yakima; Mileage Reimbursement
					001 - 522 10 48 001 - Commissioner Mileage	185.30	Mileage Reimbursement For WA Commissioner Training In Yakima
					001 - 522 10 48 002 - Commissioner Meals	40.57	Meal Reimbursement For Commissioner Training In Yakima
1255	11/09/2018	Claims	6291	11009	CHEVRON AND TEXACO BUSINESS CARD SERVICE	990.22	Account # 7898808949
					001 - 522 20 36 000 - Diesel / Gas	990.22	October 2018 Fuel Expense
1256	11/09/2018	Claims	6291	11010	CITY OF CAMAS (Water)	195.73	Account # 016111-000; Account # 031060-000
					001 - 522 20 43 000 - Hydrant/Fireline	95.82	Station 91 Fireline
					001 - 522 50 46 091 - Water & Sewer (St 91)	99.91	Station 91 Water Service
1257	11/09/2018	Claims	6291	11011	CITY OF CAMAS	3,090.00	Invoice # 0138309
					001 - 522 10 44 001 - Chief Services (Camas)	3,090.00	December 2018 Chief Services
1258	11/09/2018	Claims	6291	11012	CLARK COUNTY AUTO & TRUCK SUPPLY INC	24.91	Account # 12400
					001 - 522 60 48 000 - Vehicle Repair & Maint	24.91	Purchase Of Windshield Wiper Blades, Captain Burch
1259	11/09/2018	Claims	6291	11013	CLARK PUBLIC UTILITIES	86.11	Account # 7196-908-3; Account # 7169-997-9
					001 - 522 50 43 092 - Electrical & Heating (St 92)	30.39	Station 92 Electrical Service
					001 - 522 50 43 095 - Electrical & Heating (St 95)	55.72	Station 95 Electrical Service

CHECK REGISTER

East County Fire & Rescue
MCAG #: 1060

11/01/2018 To: 11/30/2018

Time: 14:35:28 Date: 11/20/2018
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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
1260	11/09/2018	Claims	6291	11014	Linda A Durrett	120.00	Costo Membership Charge Reimbursement
					001 - 522 20 44 001 - Dues/Memberships	120.00	Reimbursement Of ECFR Costco Membership That Was Inadvertantly Charged To Linda Durrett's Personal Account
1261	11/09/2018	Claims	6291	11015	HI-WAY FUEL	304.76	Account # 710
					001 - 522 20 36 000 - Diesel / Gas	304.76	October 2018 Fuel Expense
1262	11/09/2018	Claims	6291	11016	KAREN'S SEW IT ALL	42.00	#7753
					001 - 522 20 25 001 - FF Uniforms	42.00	Uniform Pants Hemming And Zipper Repair
1263	11/09/2018	Claims	6291	11017	KONICA MINOLTA BUSINESS SOLUTIONS USA IN	29.17	Payer ID: 908516
					001 - 522 10 40 002 - Copier Mtce	29.17	Station 91 Copier Maintenance Fee
1264	11/09/2018	Claims	6291	11018	LIZ LOOMIS PUBLIC AFFAIRS	3,826.29	Invoice # EC-1018
					001 - 522 10 44 000 - Professional Services	3,826.29	Liz Loomis Service October 2018
1265	11/09/2018	Claims	6291	11019	LN CURTIS & SONS	222.25	Customer # C32870
					001 - 522 20 25 001 - FF Uniforms	111.13	Firefighter Uniform Pant For Adam Webster
					001 - 522 20 33 000 - Volunteer Uniforms	111.12	Volunteer Uniform Pants For Jordan Watson
1266	11/09/2018	Claims	6291	11020	LUTZ HARDWARE	120.77	Account # 1095
					001 - 522 10 32 000 - Cleaning and Sanitation	38.99	Station 93 Cleaning Supplies
					001 - 522 20 32 000 - Expendable Equipment	81.78	Station 93 Supplies For Station Decon
1267	11/09/2018	Claims	6291	11021	MALLORY SAFETY & SUPPLY LLC	971.44	Customer ID #57121
					001 - 522 20 32 001 - Other Operating Supplies	971.44	Restock Of Fireaide Foam
1268	11/09/2018	Claims	6291	11022	METRO OVERHEAD DOOR	720.51	Invoice # V34444; Invoice # V34489
					001 - 522 50 40 000 - Bldg Repair & Maint	303.71	Station 91 Bay Door Repair
					001 - 522 50 40 000 - Bldg Repair & Maint	416.80	Station 91 Bay Door Repair
1269	11/09/2018	Claims	6291	11023	NI GOVERNMENT SERVICES, INC	30.20	Account # 13065328
					001 - 522 20 41 001 - Satellite Phone	30.20	October 2018 Satelite Phone
1270	11/09/2018	Claims	6291	11024	NW NATURAL	18.53	Account # 1264540-4
					001 - 522 50 45 095 - Gas (St 95)	18.53	Station 95 Gas Service
1271	11/09/2018	Claims	6291	11025	PACIFIC TRUCK & TRAILER SERVICE, INC	783.69	Invoice #2018-29157
					001 - 522 60 48 914 - T94	783.69	Annual Inspection For Apparatus #914
1272	11/09/2018	Claims	6291	11026	SIRENNET.COM	93.83	Customer # 3604908
					001 - 522 60 48 020 - E91	93.83	Engine 91 Lightbulb Restock
1273	11/09/2018	Claims	6291	11027	STANLEY CONVERGENT SECURITY SOLUTIONS, I	641.23	Account # 123127683400
					001 - 522 50 40 000 - Bldg Repair & Maint	641.23	Access Control System Quarterly Maintenance Charges
1274	11/09/2018	Claims	6291	11028	STAPLES ADVANTAGE	153.71	Customer # LA 113379872
					001 - 522 10 30 000 - Office Supplies	153.71	Office Supply Restock
1275	11/09/2018	Claims	6291	11029	URGENT MEDICAL CENTER	90.00	Statement # 5373

CHECK REGISTER

East County Fire & Rescue
MCAG #: 1060

11/01/2018 To: 11/30/2018

Time: 14:35:28 Date: 11/20/2018

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
						17,403.25	Claims:
						18,461.02	Payroll:
							1,057.77

CHECK REGISTER

East County Fire & Rescue
MCAG #: 1060

11/10/2018 To: 11/10/2018

Time: 11:46:11 Date: 11/19/2018
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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
1224	11/10/2018	Payroll	6291	EFT		2,384.36	
					001 - 522 20 10 001 - Firefighter Salaries	784.30	
					001 - 522 20 10 001 - Firefighter Salaries	1,461.35	
					001 - 522 20 10 001 - Firefighter Salaries	430.10	
					001 - 522 20 10 001 - Firefighter Salaries	607.20	
					001 - 589 99 99 000 - Payroll Clearing	-898.59	
1225	11/10/2018	Payroll	6291	EFT		850.81	
					001 - 522 10 11 001 - Commissioner Wages	1,026.00	
					001 - 589 99 99 000 - Payroll Clearing	-175.19	
1226	11/10/2018	Payroll	6291	EFT		3,650.36	
					001 - 522 20 10 001 - Firefighter Salaries	2,013.12	
					001 - 522 20 10 001 - Firefighter Salaries	671.04	
					001 - 522 20 14 001 - FF Overtime	2,013.12	
					001 - 522 20 19 001 - Capt Deferred Comp	291.23	
					001 - 589 99 99 000 - Payroll Clearing	-1,338.15	
1227	11/10/2018	Payroll	6291	EFT		2,318.23	
					001 - 522 10 10 001 - Admin Salaries	3,780.51	
					001 - 522 10 19 001 - Admin Deferred Comp	234.39	
					001 - 589 99 99 000 - Payroll Clearing	-1,696.67	
1228	11/10/2018	Payroll	6291	EFT		810.39	
					001 - 522 20 10 001 - Firefighter Salaries	1,008.00	
					001 - 589 99 99 000 - Payroll Clearing	-197.61	
1229	11/10/2018	Payroll	6291	EFT		2,450.17	
					001 - 522 10 10 001 - Admin Salaries	2,851.20	
					001 - 522 10 10 001 - Admin Salaries	259.20	
					001 - 522 10 14 001 - Admin Overtime	48.60	
					001 - 522 10 19 001 - Admin Deferred Comp	195.86	
					001 - 589 99 99 000 - Payroll Clearing	-904.69	
1230	11/10/2018	Payroll	6291	EFT		2,035.65	
					001 - 522 20 10 001 - Firefighter Salaries	2,605.90	
					001 - 589 99 99 000 - Payroll Clearing	-570.25	
1231	11/10/2018	Payroll	6291	EFT		682.14	
					001 - 522 20 10 001 - Firefighter Salaries	910.00	
					001 - 589 99 99 000 - Payroll Clearing	-227.86	
1232	11/10/2018	Payroll	6291	EFT		904.82	
					001 - 522 20 10 001 - Firefighter Salaries	1,218.00	
					001 - 589 99 99 000 - Payroll Clearing	-313.18	
1233	11/10/2018	Payroll	6291	EFT		2,204.50	
					001 - 522 20 10 001 - Firefighter Salaries	3,101.68	
					001 - 589 99 99 000 - Payroll Clearing	-897.18	
1234	11/10/2018	Payroll	6291	EFT		1,818.22	
					001 - 522 20 10 001 - Firefighter Salaries	2,811.84	
					001 - 522 20 10 001 - Firefighter Salaries	205.03	
					001 - 522 20 19 001 - Capt Deferred Comp	187.05	
					001 - 589 99 99 000 - Payroll Clearing	-1,385.70	
1235	11/10/2018	Payroll	6291	EFT		606.79	
					001 - 522 20 10 001 - Firefighter Salaries	756.25	
					001 - 589 99 99 000 - Payroll Clearing	-149.46	
1236	11/10/2018	Payroll	6291	EFT		736.95	
					001 - 522 10 11 001 - Commissioner Wages	798.00	
					001 - 589 99 99 000 - Payroll Clearing	-61.05	
1237	11/10/2018	Payroll	6291	EFT		1,349.17	

CHECK REGISTER

East County Fire & Rescue
MCAG #: 1060

11/10/2018 To: 11/10/2018

Time: 11:46:11 Date: 11/19/2018
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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
					001 - 522 10 10 001 - Admin Salaries	1,517.00	
					001 - 522 10 10 001 - Admin Salaries	102.95	
					001 - 522 10 10 001 - Admin Salaries	57.40	
					001 - 522 10 14 001 - Admin Overtime	86.10	
					001 - 589 99 99 000 - Payroll Clearing	-414.28	
1238	11/10/2018	Payroll	6291	EFT			210.55
					001 - 522 10 11 001 - Commissioner Wages	228.00	
					001 - 589 99 99 000 - Payroll Clearing	-17.45	
1239	11/10/2018	Payroll	6291	EFT			2,659.00
					001 - 522 20 10 001 - Firefighter Salaries	2,370.07	
					001 - 522 20 10 001 - Firefighter Salaries	1,278.24	
					001 - 589 99 99 000 - Payroll Clearing	-989.31	
1240	11/10/2018	Payroll	6291	EFT			469.57
					001 - 522 20 10 001 - Firefighter Salaries	636.00	
					001 - 589 99 99 000 - Payroll Clearing	-166.43	
1241	11/10/2018	Payroll	6291	EFT			105.28
					001 - 522 10 11 001 - Commissioner Wages	114.00	
					001 - 589 99 99 000 - Payroll Clearing	-8.72	
1242	11/10/2018	Payroll	6291	EFT			667.61
					001 - 522 10 11 001 - Commissioner Wages	798.00	
					001 - 589 99 99 000 - Payroll Clearing	-130.39	
1243	11/10/2018	Payroll	6291	EFT			664.75
					001 - 522 20 10 001 - Firefighter Salaries	1,008.00	
					001 - 589 99 99 000 - Payroll Clearing	-343.25	
1244	11/10/2018	Payroll	6291	EFT			2,771.53
					001 - 522 20 10 001 - Firefighter Salaries	3,835.20	
					001 - 522 20 10 001 - Firefighter Salaries	767.04	
					001 - 522 20 19 001 - Capt Deferred Comp	285.34	
					001 - 589 99 99 000 - Payroll Clearing	-2,116.05	
1245	11/10/2018	Payroll	6291	EFT			1,830.36
					001 - 522 20 10 001 - Firefighter Salaries	1,278.24	
					001 - 522 20 10 001 - Firefighter Salaries	1,342.08	
					001 - 589 99 99 000 - Payroll Clearing	-789.96	
1246	11/10/2018	Payroll	6291	EFT			2,037.26
					001 - 522 20 10 001 - Firefighter Salaries	2,876.40	
					001 - 589 99 99 000 - Payroll Clearing	-839.14	
1247	11/10/2018	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	10,650.46	Pay Cycle(s) 11/10/2018 To 11/10/2018 - DComp; Pay Cycle(s) 11/10/2018 To 11/10/2018 - PERS2; Pay Cycle(s) 11/10/2018 To 11/10/2018 - PERS3; Pay Cycle(s) 11/10/2018 To 11/10/2018 - LEOFF2
					001 - 522 10 26 002 - Admin Retirement PERS	430.43	
					001 - 522 10 26 002 - Admin Retirement PERS	226.25	
					001 - 522 10 28 001 - Admin Retirement LEOFF	218.01	
					001 - 522 20 26 002 - FF Retirement PERS	129.33	
					001 - 522 20 26 002 - FF Retirement PERS	116.75	
					001 - 522 20 26 002 - FF Retirement PERS	156.27	
					001 - 522 20 26 002 - FF Retirement PERS	97.03	
					001 - 522 20 26 002 - FF Retirement PERS	129.33	
					001 - 522 20 26 002 - FF Retirement PERS	81.60	
					001 - 522 20 28 001 - FF Retirement LEOFF	178.26	
					001 - 522 20 28 001 - FF Retirement LEOFF	270.88	

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
					001 - 522 20 28 001 - FF Retirement LEOFF	141.50	
					001 - 522 20 28 001 - FF Retirement LEOFF	168.42	
					001 - 522 20 28 001 - FF Retirement LEOFF	173.97	
					001 - 522 20 28 001 - FF Retirement LEOFF	198.10	
					001 - 522 20 28 001 - FF Retirement LEOFF	265.40	
					001 - 522 20 28 001 - FF Retirement LEOFF	142.28	
					001 - 522 20 28 001 - FF Retirement LEOFF	156.19	
					001 - 589 99 99 000 - Payroll Clearing	306.23	
					001 - 589 99 99 000 - Payroll Clearing	1,034.39	
					001 - 589 99 99 000 - Payroll Clearing	305.86	
					001 - 589 99 99 000 - Payroll Clearing	55.00	
					001 - 589 99 99 000 - Payroll Clearing	537.05	
					001 - 589 99 99 000 - Payroll Clearing	117.95	
					001 - 589 99 99 000 - Payroll Clearing	885.34	
					001 - 589 99 99 000 - Payroll Clearing	150.00	
					001 - 589 99 99 000 - Payroll Clearing	90.00	
					001 - 589 99 99 000 - Payroll Clearing	74.69	
					001 - 589 99 99 000 - Payroll Clearing	248.60	
					001 - 589 99 99 000 - Payroll Clearing	67.43	
					001 - 589 99 99 000 - Payroll Clearing	90.25	
					001 - 589 99 99 000 - Payroll Clearing	56.04	
					001 - 589 99 99 000 - Payroll Clearing	130.67	
					001 - 589 99 99 000 - Payroll Clearing	74.69	
					001 - 589 99 99 000 - Payroll Clearing	63.60	
					001 - 589 99 99 000 - Payroll Clearing	287.26	
					001 - 589 99 99 000 - Payroll Clearing	436.49	
					001 - 589 99 99 000 - Payroll Clearing	351.30	
					001 - 589 99 99 000 - Payroll Clearing	228.02	
					001 - 589 99 99 000 - Payroll Clearing	271.40	
					001 - 589 99 99 000 - Payroll Clearing	280.34	
					001 - 589 99 99 000 - Payroll Clearing	319.23	
					001 - 589 99 99 000 - Payroll Clearing	427.66	
					001 - 589 99 99 000 - Payroll Clearing	229.28	
					001 - 589 99 99 000 - Payroll Clearing	251.69	
1248	11/10/2018	Payroll	6291	EFT	IAFF2444	522.34	Pay Cycle(s) 11/10/2018 To 11/10/2018 - IAFF Dues
					001 - 589 99 99 000 - Payroll Clearing	54.81	
					001 - 589 99 99 000 - Payroll Clearing	61.04	
					001 - 589 99 99 000 - Payroll Clearing	54.81	
					001 - 589 99 99 000 - Payroll Clearing	52.73	
					001 - 589 99 99 000 - Payroll Clearing	61.04	
					001 - 589 99 99 000 - Payroll Clearing	58.96	
					001 - 589 99 99 000 - Payroll Clearing	67.26	
					001 - 589 99 99 000 - Payroll Clearing	58.96	
					001 - 589 99 99 000 - Payroll Clearing	52.73	
1249	11/10/2018	Payroll	6291	EFT	IRS	6,708.88	941 Deposit for Pay Cycle(s) 11/10/2018 - 11/10/2018
					001 - 522 10 20 001 - Admin Unemployment/Medic	58.14	
					001 - 522 10 20 001 - Admin Unemployment/Medic	48.57	
					001 - 522 10 20 001 - Admin Unemployment/Medic	25.03	
					001 - 522 10 21 001 - Commissioner Payroll Benefi	78.49	
					001 - 522 10 21 001 - Commissioner Payroll Benefi	61.05	
					001 - 522 10 21 001 - Commissioner Payroll Benefi	17.45	
					001 - 522 10 21 001 - Commissioner Payroll Benefi	8.72	
					001 - 522 10 21 001 - Commissioner Payroll Benefi	61.05	
					001 - 522 20 20 001 - FF Unemployment/Medicare	47.00	
					001 - 522 20 20 001 - FF Unemployment/Medicare	71.35	
					001 - 522 20 20 001 - FF Unemployment/Medicare	77.12	
					001 - 522 20 20 001 - FF Unemployment/Medicare	36.80	
					001 - 522 20 20 001 - FF Unemployment/Medicare	69.62	
					001 - 522 20 20 001 - FF Unemployment/Medicare	93.18	

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					001 - 522 20 20 001 - FF Unemployment/Medicare	44.37	
					001 - 522 20 20 001 - FF Unemployment/Medicare	45.41	
					001 - 522 20 20 001 - FF Unemployment/Medicare	57.86	
					001 - 522 20 20 001 - FF Unemployment/Medicare	52.90	
					001 - 522 20 20 001 - FF Unemployment/Medicare	48.65	
					001 - 522 20 20 001 - FF Unemployment/Medicare	77.12	
					001 - 522 20 20 001 - FF Unemployment/Medicare	69.89	
					001 - 522 20 20 001 - FF Unemployment/Medicare	37.99	
					001 - 522 20 20 001 - FF Unemployment/Medicare	41.35	
					001 - 589 99 99 000 - Payroll Clearing	493.83	
					001 - 589 99 99 000 - Payroll Clearing	175.19	
					001 - 589 99 99 000 - Payroll Clearing	436.87	
					001 - 589 99 99 000 - Payroll Clearing	299.45	
					001 - 589 99 99 000 - Payroll Clearing	105.06	
					001 - 589 99 99 000 - Payroll Clearing	310.42	
					001 - 589 99 99 000 - Payroll Clearing	219.67	
					001 - 589 99 99 000 - Payroll Clearing	144.31	
					001 - 589 99 99 000 - Payroll Clearing	202.09	
					001 - 589 99 99 000 - Payroll Clearing	442.71	
					001 - 589 99 99 000 - Payroll Clearing	249.57	
					001 - 589 99 99 000 - Payroll Clearing	79.78	
					001 - 589 99 99 000 - Payroll Clearing	61.05	
					001 - 589 99 99 000 - Payroll Clearing	92.90	
					001 - 589 99 99 000 - Payroll Clearing	17.45	
					001 - 589 99 99 000 - Payroll Clearing	358.04	
					001 - 589 99 99 000 - Payroll Clearing	90.92	
					001 - 589 99 99 000 - Payroll Clearing	8.72	
					001 - 589 99 99 000 - Payroll Clearing	130.39	
					001 - 589 99 99 000 - Payroll Clearing	204.70	
					001 - 589 99 99 000 - Payroll Clearing	638.27	
					001 - 589 99 99 000 - Payroll Clearing	327.90	
					001 - 589 99 99 000 - Payroll Clearing	390.48	
1250	11/10/2018	Payroll	6291	EFT	OR Department of Revenue	439.00	Pay Cycle(s) for OR Tax11/10/2018 - 11/10/2018
					001 - 589 99 99 000 - Payroll Clearing	162.00	
					001 - 589 99 99 000 - Payroll Clearing	231.00	
					001 - 589 99 99 000 - Payroll Clearing	46.00	
						<hr/>	
001 General Fund						52,539.15	
						<hr/>	
						52,539.15	Payroll:
							52,539.15

2018 BUDGET POSITION

East County Fire & Rescue
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Revenues	Amt Budgeted	Revenues	Remaining	
310 Taxes				
311 10 00 000 Leasehold Excise Tax	3,600.00	5,426.62	(1,826.62)	150.7%
311 10 00 001 Property Tax Collected	2,053,178.00	1,925,049.75	128,128.25	93.8%
311 10 00 002 Property Tax - Delinquent	10,000.00	0.00	10,000.00	0.0%
311 10 00 003 Admin Refund (CC Treasurer)	1,500.00	2,415.67	(915.67)	161.0%
311 10 00 004 Timber Excise Tax	4,500.00	4,469.90	30.10	99.3%
310 Taxes	2,072,778.00	1,937,361.94	135,416.06	93.5%
330 Intergovernmental Revenues				
332 15 60 000 Steigerwald Wildlife Reserve	200.00	209.39	(9.39)	104.7%
334 01 30 000 WSP FF1 Reimbursement	0.00	0.00	0.00	0.0%
334 04 90 000 EMS Participation Grant	1,222.00	1,222.00	0.00	100.0%
335 02 33 000 DNR Timber Sales	84,000.00	88,382.47	(4,382.47)	105.2%
330 Intergovernmental Revenues	85,422.00	89,813.86	(4,391.86)	105.1%
340 Charges For Services				
342 21 00 000 Fire Protection Services	2,000.00	4,000.00	(2,000.00)	200.0%
342 21 00 001 Wildland Firefighting-Personnel	5,100.00	406.48	4,693.52	8.0%
342 21 00 002 Wildland Firefighting-Equipment	5,000.00	1,190.00	3,810.00	23.8%
342 21 00 003 Ntnl Motocross Standby	2,750.00	2,751.28	(1.28)	100.0%
342 21 00 004 Jemtegaard State Fee	600.00	0.00	600.00	0.0%
340 Charges For Services	15,450.00	8,347.76	7,102.24	54.0%
360 Misc Revenue				
361 10 00 000 Investment Interest (General Fund)	12,500.00	19,403.72	(6,903.72)	155.2%
362 00 00 000 DNR Timber Rents	5,000.00	25.41	4,974.59	0.5%
362 00 00 001 Station Use Fee	80.00	80.00	0.00	100.0%
367 00 00 000 Contributions & Donations	150.00	196.00	(46.00)	130.7%
369 10 00 000 Sale of Junk & Salvage	50.00	4,950.00	(4,900.00)	9900.0%
369 80 00 000 Cash Adjustments (8X)	0.00	0.00	0.00	0.0%
369 91 00 000 Prior Year Refunds/Other Misc	50.00	0.00	50.00	0.0%
369 91 00 001 Other Misc. Revenue	50.00	0.00	50.00	0.0%
369 91 00 002 BVFF Refund for Vol Phys Exam	600.00	600.00	0.00	100.0%
360 Misc Revenue	18,480.00	25,255.13	(6,775.13)	136.7%
390 Other Revenues				
395 20 00 000 Insurance Claim	4,492.00	4,491.92	0.08	100.0%
390 Other Revenues	4,492.00	4,491.92	0.08	100.0%
397 Interfund Transfers				
397 00 00 003 Transfer From Apparatus Reserve	224,837.00	224,836.68	0.32	100.0%
397 Interfund Transfers	224,837.00	224,836.68	0.32	100.0%
Fund Revenues:	2,421,459.00	2,290,107.29	131,351.71	94.6%

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001 General Fund

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Expenditures	Amt Budgeted	Expenditures	Remaining	
580 Non Expenditures				
589 10 00 000 Deposit Refund	0.00	50.00	(50.00)	0.0%
580 Non Expenditures	0.00	50.00	(50.00)	0.0%
594 Capital Expenditures				
594 22 64 000 New Engine 91	225,261.00	225,261.26	(0.26)	100.0%
594 Capital Expenditures	225,261.00	225,261.26	(0.26)	100.0%

100 Administration

110 Commissioners

522 10 11 001 Commissioner Wages	30,000.00	25,878.00	4,122.00	86.3%
522 10 21 001 Commissioner Payroll Benefits	2,460.00	1,979.87	480.13	80.5%
522 10 48 001 Commissioner Mileage	700.00	346.62	353.38	49.5%
522 10 48 002 Commissioner Meals	820.00	611.56	208.44	74.6%
522 10 48 003 Commissioner Lodging	2,550.00	1,276.58	1,273.42	50.1%
522 10 48 004 Commissioner Dues/Memberships	2,600.00	2,500.00	100.00	96.2%
522 10 48 005 Commissioner Tuition	3,460.00	2,880.00	580.00	83.2%
110 Commissioners	42,590.00	35,472.63	7,117.37	83.3%

210 Wages & Benefits

522 10 10 001 Admin Salaries	193,263.00	157,295.67	35,967.33	81.4%
522 10 14 001 Admin Overtime	2,000.00	2,087.55	(87.55)	104.4%
522 10 19 001 Admin Deferred Comp	12,044.00	8,184.32	3,859.68	68.0%
522 10 20 001 Admin Unemployment/Medicare	5,254.00	3,741.51	1,512.49	71.2%
522 10 22 001 Admin Medical Insurance	53,487.00	43,264.47	10,222.53	80.9%
522 10 25 001 Admin Uniforms	300.00	75.86	224.14	25.3%
522 10 26 001 Admin Disability	2,550.00	2,790.30	(240.30)	109.4%
522 10 26 002 Admin Retirement PERS	13,148.00	11,040.16	2,107.84	84.0%
522 10 27 001 Admin VEBA	2,700.00	2,625.00	75.00	97.2%
522 10 28 001 Admin Retirement LEOFF	5,200.00	4,413.42	786.58	84.9%
522 10 29 001 Admin L&I	680.00	541.76	138.24	79.7%
210 Wages & Benefits	290,626.00	236,060.02	54,565.98	81.2%

220 Supplies & Services

522 10 24 001 Magellan - EAP	1,260.00	987.00	273.00	78.3%
522 10 30 000 Office Supplies	1,000.00	638.04	361.96	63.8%
522 10 30 001 Postage	450.00	322.63	127.37	71.7%
522 10 30 002 UPS/Federal Express	200.00	128.01	71.99	64.0%
522 10 31 000 Furniture/Appliances	3,900.00	169.29	3,730.71	4.3%
522 10 32 000 Cleaning and Sanitation	1,750.00	1,577.05	172.95	90.1%
522 10 33 000 Computer/Software/Supplies	3,000.00	1,437.75	1,562.25	47.9%
522 10 34 000 Incentives and Awards	750.00	0.00	750.00	0.0%
522 10 40 000 BIAS Financial Software	6,263.00	6,217.92	45.08	99.3%
522 10 40 001 Computer/Website Mtce & Repair	8,200.00	7,292.32	907.68	88.9%
522 10 40 002 Copier Mtce	600.00	387.27	212.73	64.5%
522 10 41 000 State Audit Costs	8,100.00	1,074.73	7,025.27	13.3%

2018 BUDGET POSITION

East County Fire & Rescue
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001 General Fund

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Expenditures	Amt Budgeted	Expenditures	Remaining	
220 Supplies & Services				
522 10 42 000 Legal Services	4,500.00	4,029.17	470.83	89.5%
522 10 43 000 Medical/Drug Screen/Vaccinations	6,000.00	3,010.00	2,990.00	50.2%
522 10 44 000 Professional Services	40,000.00	29,821.03	10,178.97	74.6%
522 10 44 001 Chief Services (Camas)	37,080.00	33,990.00	3,090.00	91.7%
522 10 46 000 Taxes and Assessments	1,750.00	1,464.78	285.22	83.7%
522 10 49 000 Admin Tuition/Registration	900.00	450.00	450.00	50.0%
522 10 49 001 Admin Training Travel	400.00	31.89	368.11	8.0%
522 10 49 002 Admin Training Meals	300.00	176.34	123.66	58.8%
522 10 49 003 Admin Training Lodging	975.00	965.98	9.02	99.1%
522 20 42 000 Advertising	1,000.00	652.50	347.50	65.3%
522 20 42 001 Legal Notices	100.00	26.62	73.38	26.6%
522 20 45 001 Election Fees	5,000.00	2,949.99	2,050.01	59.0%
522 20 46 000 Bldgs/Liability/Equip Insuranc	38,000.00	38,907.76	(907.76)	102.4%
522 20 49 000 NFIRS/Fire Manager/Target Solutions	12,030.00	12,028.16	1.84	100.0%
220 Supplies & Services	183,508.00	148,736.23	34,771.77	81.1%
100 Administration	516,724.00	420,268.88	96,455.12	81.3%

200 Operations

210 Wages & Benefits

522 20 10 001 Firefighter Salaries	788,088.00	672,140.37	115,947.63	85.3%
522 20 10 002 Miscellaneous Salaries	1,500.00	0.00	1,500.00	0.0%
522 20 14 001 FF Overtime	87,000.00	77,423.93	9,576.07	89.0%
522 20 19 001 Capt Deferred Comp	18,000.00	15,625.37	2,374.63	86.8%
522 20 20 001 FF Unemployment/Medicare	22,733.00	20,205.82	2,527.18	88.9%
522 20 22 001 FF Medical Insurance	159,715.00	135,923.50	23,791.50	85.1%
522 20 25 001 FF Uniforms	4,500.00	1,932.36	2,567.64	42.9%
522 20 26 001 FF Disability	11,842.00	8,666.18	3,175.82	73.2%
522 20 26 002 FF Retirement PERS	16,305.00	14,233.07	2,071.93	87.3%
522 20 27 001 FF VEBA	8,100.00	8,100.00	0.00	100.0%
522 20 28 001 FF Retirement LEOFF	41,350.00	35,461.73	5,888.27	85.8%
522 20 29 001 FF L&I	48,658.00	38,243.19	10,414.81	78.6%
210 Wages & Benefits	1,207,791.00	1,027,955.52	179,835.48	85.1%

215 Volunteer Benefits

522 20 11 001 Volunteer Stipends	30,000.00	19,086.00	10,914.00	63.6%
522 20 21 001 Medicare/SS Vol	2,295.00	1,368.40	926.60	59.6%
522 20 23 001 Intern Tuition Assistance	18,000.00	2,666.00	15,334.00	14.8%
215 Volunteer Benefits	50,295.00	23,120.40	27,174.60	46.0%

220 Supplies & Services

522 20 30 000 Maps/Books/ Periodicals	450.00	243.04	206.96	54.0%
522 20 31 000 Food and Water	1,500.00	431.77	1,068.23	28.8%
522 20 32 000 Expendable Equipment	1,500.00	791.37	708.63	52.8%
522 20 32 001 Other Operating Supplies	1,500.00	375.22	1,124.78	25.0%
522 20 32 002 Equipment	18,300.00	18,362.78	(62.78)	100.3%
522 20 32 003 Tech Rescue Equipment	3,000.00	628.97	2,371.03	21.0%

2018 BUDGET POSITION

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001 General Fund

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Expenditures	Amt Budgeted	Expenditures	Remaining	
220 Supplies & Services				
522 20 32 004 Hose & Nozzles	2,000.00	1,105.89	894.11	55.3%
522 20 33 000 Volunteer Uniforms	600.00	196.19	403.81	32.7%
522 20 33 001 T-Shirts/Sweatshirts	1,500.00	1,449.31	50.69	96.6%
522 20 34 000 Bldg Supplies/Facility Misc	1,500.00	359.08	1,140.92	23.9%
522 20 35 000 Address Signs	150.00	0.00	150.00	0.0%
522 20 36 000 Diesel / Gas	20,000.00	12,041.23	7,958.77	60.2%
522 20 37 000 Exercise Equip	1,000.00	585.36	414.64	58.5%
522 20 38 000 Turn-Outs	8,000.00	1,962.83	6,037.17	24.5%
522 20 38 001 PPE Accessories	4,000.00	3,071.27	928.73	76.8%
522 20 40 000 Radio Dispatch	50,000.00	42,760.66	7,239.34	85.5%
522 20 41 000 Pagers	636.00	597.21	38.79	93.9%
522 20 41 001 Satellite Phone	375.00	302.00	73.00	80.5%
522 20 41 002 Verizon MDC Cards	960.00	800.20	159.80	83.4%
522 20 41 003 Cell Phones E91 & E94	1,200.00	218.52	981.48	18.2%
522 20 43 000 Hydrant/Fireline	650.00	474.54	175.46	73.0%
522 20 44 001 Dues/Memberships	3,200.00	3,169.00	31.00	99.0%
522 20 45 000 Volunteer Pensions	810.00	810.00	0.00	100.0%
220 Supplies & Services	122,831.00	90,736.44	32,094.56	73.9%

240 Wildland Wages & Benefits

522 20 11 002 Wildland Salary & Benefits	2,500.00	0.00	2,500.00	0.0%
522 20 14 002 Wildland Overtime	2,600.00	0.00	2,600.00	0.0%
240 Wildland Wages & Benefits	5,100.00	0.00	5,100.00	0.0%

200 Operations	1,386,017.00	1,141,812.36	244,204.64	82.4%
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300 Public Education

220 Supplies & Services

522 30 30 000 Educational Supplies	500.00	238.46	261.54	47.7%
522 30 40 000 Printing/Newsletter	1,526.00	1,827.69	(301.69)	119.8%
522 30 41 000 Postage for Newsletter	1,206.00	3,730.61	(2,524.61)	309.3%
522 30 42 000 Public Education Advertising	300.00	0.00	300.00	0.0%
220 Supplies & Services	3,532.00	5,796.76	(2,264.76)	164.1%

300 Public Education	3,532.00	5,796.76	(2,264.76)	164.1%
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400 Training

220 Supplies & Services

522 45 30 000 Books/Periodicals (Training)	2,000.00	601.96	1,398.04	30.1%
522 45 31 000 Office Supplies (Training)	0.00	0.00	0.00	0.0%
522 45 32 000 Food and Water (Training)	150.00	22.97	127.03	15.3%
522 45 33 000 Training Supplies	500.00	203.89	296.11	40.8%
522 45 40 000 Local/Long Distance Travel (Training)	500.00	72.36	427.64	14.5%
522 45 41 000 Meals (Training)	2,500.00	1,455.87	1,044.13	58.2%
522 45 42 000 Lodging	2,000.00	1,337.35	662.65	66.9%

2018 BUDGET POSITION

East County Fire & Rescue
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001 General Fund Months: 01 To: 10

Expenditures	Amt Budgeted	Expenditures	Remaining	
220 Supplies & Services				
522 45 43 000 Tuition	10,000.00	4,955.00	5,045.00	49.6%
220 Supplies & Services	17,650.00	8,649.40	9,000.60	49.0%
400 Training	17,650.00	8,649.40	9,000.60	49.0%

500 Equipment Repair & Maintenance

220 Supplies & Services				
522 60 40 000 Fire Extinguisher Maint	1,200.00	0.00	1,200.00	0.0%
522 60 40 001 Exercise Equip Maint	1,000.00	1,097.20	(97.20)	109.7%
522 60 41 000 Hose & Nozzle Test/Mtce	200.00	0.00	200.00	0.0%
522 60 41 001 EMS Equipment Mtce	200.00	0.00	200.00	0.0%
522 60 41 002 Ladder Testing/Repair	1,500.00	653.59	846.41	43.6%
522 60 41 003 Hand Tool Maintenance	150.00	0.00	150.00	0.0%
522 60 41 004 SCBA Mtce	22,000.00	6,598.95	15,401.05	30.0%
522 60 42 000 Minitors/Radios Repair	4,000.00	597.74	3,402.26	14.9%
522 60 43 000 Small Engine Repair	5,000.00	640.63	4,359.37	12.8%
522 60 47 001 Emergency Generators Repair/Mtce.	500.00	325.49	174.51	65.1%
220 Supplies & Services	35,750.00	9,913.60	25,836.40	27.7%
500 Equipment Repair & Maintenance	35,750.00	9,913.60	25,836.40	27.7%

525 Disaster Services

525 Disaster Services				
525 60 30 000 Disaster Preparedness	150.00	0.00	150.00	0.0%
525 Disaster Services	150.00	0.00	150.00	0.0%
525 Disaster Services	150.00	0.00	150.00	0.0%

550 Apparatus Repair & Maintenance

220 Supplies & Services				
522 60 48 000 Vehicle Repair & Maint	2,700.00	1,430.73	1,269.27	53.0%
522 60 48 001 T95	2,250.00	0.00	2,250.00	0.0%
522 60 48 009 E93	3,600.00	137.64	3,462.36	3.8%
522 60 48 010 T93	2,250.00	375.07	1,874.93	16.7%
522 60 48 011 S96	3,600.00	0.00	3,600.00	0.0%
522 60 48 012 U93	675.00	6.49	668.51	1.0%
522 60 48 013 S91	3,600.00	0.00	3,600.00	0.0%
522 60 48 014 E94	3,600.00	8,174.68	(4,574.68)	227.1%
522 60 48 016 U91(Surplus)	675.00	440.33	234.67	65.2%
522 60 48 018 U92	675.00	227.64	447.36	33.7%
522 60 48 019 RH93	675.00	659.88	15.12	97.8%
522 60 48 020 E91	0.00	1,276.97	(1,276.97)	0.0%
522 60 48 905 A93	675.00	0.00	675.00	0.0%

2018 BUDGET POSITION

East County Fire & Rescue
MCAG #: 1060

Time: 13:14:59 Date: 11/14/2018
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001 General Fund

Months: 01 To: 10

Expenditures	Amt Budgeted	Expenditures	Remaining	
220 Supplies & Services				
522 60 48 909 E92	2,250.00	0.00	2,250.00	0.0%
522 60 48 911 E95(Surplus)	3,600.00	0.00	3,600.00	0.0%
522 60 48 914 T94	2,250.00	0.00	2,250.00	0.0%
522 60 48 915 U94	675.00	451.96	223.04	67.0%
522 60 48 916 E95	3,600.00	2,311.15	1,288.85	64.2%
522 60 48 917 S93	3,600.00	649.99	2,950.01	18.1%
522 60 48 918 S94	1,800.00	0.00	1,800.00	0.0%
522 60 48 919 T91	2,250.00	353.84	1,896.16	15.7%
220 Supplies & Services	45,000.00	16,496.37	28,503.63	36.7%
550 Apparatus Repair & Maintenance	45,000.00	16,496.37	28,503.63	36.7%
580 Non Expenditures				
580 Non Expenditures				
589 99 99 000 Payroll Clearing	0.00	2,086.42	(2,086.42)	0.0%
580 Non Expenditures	0.00	2,086.42	(2,086.42)	0.0%
580 Non Expenditures	0.00	2,086.42	(2,086.42)	0.0%
592 Debt Service				
592 Debt Service				
597 Interfund Transfers				
597 22 55 001 Transfer Out- Debt Service Payment	249,888.00	29,943.75	219,944.25	12.0%
597 Interfund Transfers	249,888.00	29,943.75	219,944.25	12.0%
592 Debt Service	249,888.00	29,943.75	219,944.25	12.0%
594 Capital Expenditures				
594 Capital Expenditures				
594 22 60 000 Capital Purchases	4,600.00	0.00	4,600.00	0.0%
594 22 61 000 Computer Equip	6,500.00	2,185.35	4,314.65	33.6%
594 22 62 000 Offsets Over Est. Prop. Tax	0.00	0.00	0.00	0.0%
594 22 63 000 Offsets Est. Mob Equip. Rev	5,000.00	0.00	5,000.00	0.0%
594 Capital Expenditures	16,100.00	2,185.35	13,914.65	13.6%
594 Capital Expenditures	16,100.00	2,185.35	13,914.65	13.6%
600 Facilities				
220 Supplies & Services				
522 50 30 000 Grounds & Park	3,000.00	3,198.13	(198.13)	106.6%
522 50 40 000 Bldg Repair & Maint	20,000.00	17,738.97	2,261.03	88.7%

2018 BUDGET POSITION

East County Fire & Rescue
MCAG #: 1060

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001 General Fund

Months: 01 To: 10

Expenditures	Amt Budgeted	Expenditures	Remaining	
220 Supplies & Services				
220 Supplies & Services	23,000.00	20,937.10	2,062.90	91.0%
691 Station 91				
522 50 41 091 Monitoring (St 91)	450.00	445.36	4.64	99.0%
522 50 42 091 Comcast Tel/Internet (St 91)	3,795.00	3,159.22	635.78	83.2%
522 50 43 091 Electrical Service (St 91)	7,000.00	5,189.07	1,810.93	74.1%
522 50 44 091 Garbage (St 91)	1,442.00	1,328.47	113.53	92.1%
522 50 45 091 Gas (St 91)	3,500.00	3,040.92	459.08	86.9%
522 50 46 091 Water & Sewer (St 91)	1,000.00	565.95	434.05	56.6%
691 Station 91	17,187.00	13,728.99	3,458.01	79.9%
692 Station 92				
522 50 43 092 Electrical & Heating (St 92)	850.00	701.75	148.25	82.6%
692 Station 92	850.00	701.75	148.25	82.6%
693 Station 93				
522 50 41 093 Monitoring (St 93)	400.00	293.14	106.86	73.3%
522 50 42 093 Comcast Tel/Internet (St 93)	1,831.00	1,511.56	319.44	82.6%
522 50 43 093 Electrical & Htg (St 93)	4,500.00	4,519.89	(19.89)	100.4%
522 50 44 093 Garbage (St 93)	150.00	175.08	(25.08)	116.7%
693 Station 93	6,881.00	6,499.67	381.33	94.5%
694 Station 94				
522 50 41 094 Monitoring (St 94)	635.00	655.05	(20.05)	103.2%
522 50 42 094 Comcast Tel/Internet (St 94)	3,280.00	2,730.05	549.95	83.2%
522 50 43 094 Electric & Heating (St 94)	6,100.00	4,736.96	1,363.04	77.7%
522 50 44 094 Garbage (St 94)	700.00	645.43	54.57	92.2%
694 Station 94	10,715.00	8,767.49	1,947.51	81.8%
695 Station 95				
522 50 41 095 Monitoring (St 95)	610.00	646.16	(36.16)	105.9%
522 50 42 095 Telephone (St 95)	952.00	793.00	159.00	83.3%
522 50 43 095 Electrical & Heating (St 95)	1,500.00	774.12	725.88	51.6%
522 50 45 095 Gas (St 95)	800.00	277.81	522.19	34.7%
522 50 46 095 Water & Sewer (St 95)	1,500.00	1,259.84	240.16	84.0%
695 Station 95	5,362.00	3,750.93	1,611.07	70.0%
600 Facilities	63,995.00	54,385.93	9,609.07	85.0%
800 Fund Transfers				
801 Transfer To Reserve Fund				
597 22 49 000 Transfer Out- Capital Facility	0.00	0.00	0.00	0.0%

2018 BUDGET POSITION

East County Fire & Rescue
MCAG #: 1060

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001 General Fund		Months: 01 To: 10			
Expenditures	Amt Budgeted	Expenditures	Remaining		
801 Transfer To Reserve Fund					
597 22 60 001	Transfer Out- Apparatus Reserve	0.00	0.00	0.00	0.0%
597 22 64 001	TransfersOut - Equipment Reserve	37,200.00	0.00	37,200.00	0.0%
801 Transfer To Reserve Fund		37,200.00	0.00	37,200.00	0.0%
800 Fund Transfers		37,200.00	0.00	37,200.00	0.0%
Fund Expenditures:		2,597,267.00	1,916,850.08	680,416.92	73.8%
Fund Excess/(Deficit):		(175,808.00)	373,257.21		

2018 BUDGET POSITION TOTALS

East County Fire & Rescue
MCAG #: 1060

Months: 01 To: 10

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 General Fund	2,421,459.00	2,290,107.29	94.6%	2,597,267.00	1,916,850.08	74%
	2,421,459.00	2,290,107.29	94.6%	2,597,267.00	1,916,850.08	73.8%

2018 BUDGET POSITION

East County Fire & Rescue
MCAG #: 1060

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002 Apparatus Replacement Fund

Months: 01 To: 10

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances				
308 10 00 001 Beginning Balance Apparatus Replacement	510,496.32	510,496.32	0.00	100.0%
308 Beginning Balances	510,496.32	510,496.32	0.00	100.0%

360 Misc Revenue

361 10 00 001 Investment Interest (Apparatus Reserve)	0.00	4,200.75	(4,200.75)	0.0%
360 Misc Revenue	0.00	4,200.75	(4,200.75)	0.0%

397 Interfund Transfers

397 00 00 001 Transfer In-Apparatus Replacement	0.00	0.00	0.00	0.0%
397 Interfund Transfers	0.00	0.00	0.00	0.0%

Fund Revenues:	510,496.32	514,697.07	(4,200.75)	100.8%
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Expenditures	Amt Budgeted	Expenditures	Remaining	
597 Interfund Transfers				
597 22 60 002 Transfers From Apparatus Reserve	224,837.00	224,836.68	0.32	100.0%
597 Interfund Transfers	224,837.00	224,836.68	0.32	100.0%
Fund Expenditures:	224,837.00	224,836.68	0.32	100.0%
Fund Excess/(Deficit):	285,659.32	289,860.39		

2018 BUDGET POSITION

East County Fire & Rescue
MCAG #: 1060

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003 Capital Facility Fund

Months: 01 To: 10

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances				
308 10 00 002 Beginning Balance Capital Facility	41,976.63	41,976.63	0.00	100.0%
308 Beginning Balances	41,976.63	41,976.63	0.00	100.0%
360 Misc Revenue				
361 10 00 002 Investment Interest (Capital Facility)	0.00	539.30	(539.30)	0.0%
360 Misc Revenue	0.00	539.30	(539.30)	0.0%
397 Interfund Transfers				
397 00 00 000 Transfer In- Capital Facility	0.00	0.00	0.00	0.0%
397 Interfund Transfers	0.00	0.00	0.00	0.0%
Fund Revenues:	41,976.63	42,515.93	(539.30)	101.3%
Fund Excess/(Deficit):	41,976.63	42,515.93		

2018 BUDGET POSITION

East County Fire & Rescue
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004 Leave Accrual Fund

Months: 01 To: 10

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances				
308 10 00 003 Beginning Balance Leave Accrual	43,118.63	43,118.63	0.00	100.0%
308 Beginning Balances	43,118.63	43,118.63	0.00	100.0%
360 Misc Revenue				
361 10 00 003 Investment Interest (Leave Accrual)	0.00	553.96	(553.96)	0.0%
360 Misc Revenue	0.00	553.96	(553.96)	0.0%
Fund Revenues:	43,118.63	43,672.59	(553.96)	101.3%
Fund Excess/(Deficit):	43,118.63	43,672.59		

2018 BUDGET POSITION

East County Fire & Rescue
MCAG #: 1060

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005 Plans Trailer Copier

Months: 01 To: 10

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances				
308 10 00 004 Beginning Balance Plans Trailer Copier	2,056.92	2,056.92	0.00	100.0%
308 Beginning Balances	2,056.92	2,056.92	0.00	100.0%
360 Misc Revenue				
361 10 00 005 Investment Interest (Copier Reserve)	0.00	26.40	(26.40)	0.0%
360 Misc Revenue	0.00	26.40	(26.40)	0.0%
Fund Revenues:	2,056.92	2,083.32	(26.40)	101.3%
Fund Excess/(Deficit):	2,056.92	2,083.32		

2018 BUDGET POSITION

East County Fire & Rescue
MCAG #: 1060

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006 Equipment Reserve Fund

Months: 01 To: 10

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances				
308 10 00 005 Beginning Balance Equipment Reserve	86,445.37	86,445.37	0.00	100.0%
308 Beginning Balances	86,445.37	86,445.37	0.00	100.0%
360 Misc Revenue				
361 10 00 004 Investment Interest (Equipment Reserve)	0.00	1,110.61	(1,110.61)	0.0%
360 Misc Revenue	0.00	1,110.61	(1,110.61)	0.0%
397 Interfund Transfers				
397 00 00 002 Transfer In- Equipment Reserve	37,200.00	0.00	37,200.00	0.0%
397 Interfund Transfers	37,200.00	0.00	37,200.00	0.0%
Fund Revenues:	123,645.37	87,555.98	36,089.39	70.8%
Fund Excess/(Deficit):	123,645.37	87,555.98		

2018 BUDGET POSITION TOTALS

East County Fire & Rescue
MCAG #: 1060

Months: 01 To: 10

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
002 Apparatus Replacement Fund	510,496.32	514,697.07	100.8%	224,837.00	224,836.68	100%
003 Capital Facility Fund	41,976.63	42,515.93	101.3%	0.00	0.00	0%
004 Leave Accrual Fund	43,118.63	43,672.59	101.3%	0.00	0.00	0%
005 Plans Trailer Copier	2,056.92	2,083.32	101.3%	0.00	0.00	0%
006 Equipment Reserve Fund	123,645.37	87,555.98	70.8%	0.00	0.00	0%
	721,293.87	690,524.89	95.7%	224,837.00	224,836.68	100.0%

Deputy Chief Report

11-20-18

Calls since last Commissioner meeting: **25**

EMS: **17**

Fire: **2**

Other: **6**

Calls YTD: 2018- **829**

Staff Overtime Numbers:

Budget Amount: **\$87,000.00**

Used YTD: **\$82,873.13**

% Used: **95.26%**

- Brown outs since last meeting: **5**
 - 11-4-18, Station 94, 24 hours
 - 11-5-18, Station 94, 24 hours
 - 11-8-18, Station 94, 24 hours
 - 11-10-18, Station 94, 24 hours
 - 11-11-18, Station 94, 24 hours
- Lighting for the Station 91 parking lot is almost complete. Currently waiting for some replacement bulbs.
- Working on Station 93 preparations for 24-hour staffing.
- Roof repairs have been completed on Station 92.
- Update on progress of maintenance work that was generated from this year's station tours.

AC Jacobs Report

11-20-18

Next DOC/EOC training January 8th 2019 Sta. 91, 7 PM.

November EST training 11-26-2018 Sta. 93, 7 PM.

No EST or DOC training in December.

C.A.R.O.L. box packing Dec. 19th 7 PM Sta. 42, delivery
Dec. 22nd Sta. 42 7 AM.

Completed work on specs for possible crew cab squads.
Prices are for information only, we will do exact pricing if
you decide to proceed.

Safety Report

Last safety committee meeting was 9-25-18

Next safety committee meeting, 11-27-18 Sta. 91 7:30
PM.

No accidents/ incidents since the last board meeting.

This has been an excellent year safety wise!! Great job by
all.

Crew Cab Squad pricing:

Basic Ford F 550 4 wd. 18,000 lb. rating.	\$35,595.00
Crew cab with extended wheelbase.	\$3,516.00
Additional weight rating 19,000 lb.	\$2,024.00
Diesel engine option.	\$8,584.00
Dual high output alternators.	\$110.00
Interface module for lights.	\$287.00
Extended frame.	\$110.00
Regen option. (emissions).	\$243.00
All terrain tires.	\$184.00
Spare tire and jack.	\$339.00
Rapid heat heater.	\$243.00
Daytime running lights.	N/C
Skid plate (transfer case).	\$97.00
Spot light, right side.	\$425.00
Delayed start warranty.	N/C
	<hr/>
	\$51,757.00
Available prompt pay discount.	-\$300.00
Remove all equipment from existing squad, Lights, siren, radios, apparatus bed, plumbing, And wiring as needed. Add lights to Compartments. Labor	\$4,400.00
Parts	\$1500.00
	<hr/>
	\$57,357.00

Does not include sales tax, no Dodge or Chevrolet currently available on state bid that would fit our needs.



Ordinance / Resolution No. 244-

11202018

RCW 84.55.120

WHEREAS, the Commissioners of East County Fire & Rescue has met and considered its budget for the calendar year 2019; and,

WHEREAS, the districts actual levy amount from the previous year was \$ 450,076.49; and,

WHEREAS, the population of this district is less than 10,000; and now, therefore,

BE IT RESOLVED by the governing body of the taxing district that an increase in the regular property tax levy is hereby authorized for the levy to be collected in the 2019 tax year.

The dollar amount of the increase over the actual levy amount from the previous year shall be \$ 4,500.76 which is a percentage increase of 1.0% from the previous year.

additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, any increase in the value of state assessed property, any annexations that have occurred and refunds made.

Adopted this 20 day of November, 2018.

Three sets of horizontal lines for signatures.

If additional signatures are necessary, please attach additional page.

This form or its equivalent must be submitted to your county assessor prior to their calculation of the property tax levies. A certified budget/levy request, separate from this form is to be filed with the County Legislative Authority no later than November 30th. As required by RCW 84.52.020, that filing certifies the total amount to be levied by the regular property tax levy. The Department of Revenue provides the "Levy Certification" form (REV 64 0100) for this purpose. The form can be found at: http://dor.wa.gov/docs/forms/PropTx/Forms/LevyCertf.doc.

To ask about the availability of this publication in an alternate format for the visually impaired, please call (360) 705-6715. Teletype (TTY) users, please call (360) 705-6718. For tax assistance, call (360) 534-1400.

**2019 EMS LEVY BUDGET
EAST COUNTY FIRE & RESCUE
RESOLUTION NO. 245-11202018**

BE IT RESOLVED BY THE COMMISSIONERS OF EAST COUNTY FIRE & RESCUE

1. That the attached hereto Exhibit "A" (by this reference made a part of this resolution) be and hereby is adopted as the EMS Levy budget of East County Fire & Rescue for the calendar year 2019.
 - A. The purpose of the EMS Levy Budget is to account for Emergency Medical Services (EMS) Levy funds that are "passed through" East County Fire & Rescue to the City of Camas via their EMS fund 6620.
 - B. Funds for this budget are obtained from Tax Revenue received via Levy 6291311104 East County Fire/Rescue EMS.
 - C. The collection and transfer of these funds is done in accordance with a service agreement for the Emergency Medical Transport Services Program. Participants in this agreement include East County Fire and Rescue, the City of Camas, and the City of Washougal.

2. That one copy of this resolution together with Exhibit "A" be delivered to each of the following:

Clark County Board of Commissioners, Treasurer's, and Assessor's office.

Adopted at a Meeting of the Board of Commissioners, East County Fire & Rescue, this 20th day of November, 2018.

Chairperson

Commissioner

Commissioner

Commissioner

Commissioner

DISTRICT SEAL

ATTEST: _____
District Secretary

2019 EMS Levy Budget-
Resolution #245-11202018
November 20, 2018 Commissioner Meeting

**East County Fire & Rescue
2019 EMS Levy Budget**

Revenue

311 10 00 101	Property Tax	\$ 470,000.00
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Expenditures

522 70 51 101	Pass-Through To Ambulance Service	\$ 470,000.00
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**2019 OPERATING BUDGET
EAST COUNTY FIRE & RESCUE
RESOLUTION NO. 246-11202018**

BE IT RESOLVED BY THE COMMISSIONERS OF EAST COUNTY FIRE & RESCUE

1. That the attached hereto Exhibit "A" (by this reference made a part of this resolution) be and hereby is adopted as the budget of East County Fire & Rescue for the calendar year 2019.
 - A. Fund 6291 is to be used for the purpose of paying the operational expenditures for East County Fire & Rescue.
 - B. Funds for this budget are obtained from Tax Revenue received via Fund 6291 (Clark County Fire District #9) now known as East County Fire & Rescue.
2. That one copy of this resolution together with Exhibit "A" be delivered to each of the following:

Clark County Board of Commissioners, Treasurer's and Assessor's office.

Adopted at a Regular Meeting of the Board of Commissioners, East County Fire & Rescue, this 20th day of November, 2018.

Chairperson

Commissioner

Commissioner

Commissioner

Commissioner

DISTRICT SEAL

ATTEST: _____
District Secretary

**EAST COUNTY FIRE & RESCUE
FY2019 OPERATING BUDGET
EXHIBIT A**

Revenue

Account	Title	
	Rollover	45516
311 10 00 000	Leasehold Excise Tax	4500
311 10 00 001	Property Tax Collected	2122775
311 10 00 002	Property Tax - Delinquent	10000
311 10 00 003	Admin Refund (CC Treasurer)	1500
311 10 00 004	Timber Excise Tax	4500
332 15 60 000	Steigerwald Wildlife Reserve	200
334 04 90 000	EMS Participation Grant	1200
335 02 33 000	DNR Timber Sales	84000
342 21 00 000	Fire Protection Services	500
342 21 00 001	Wildland Firefighting-Personnel	5000
342 21 00 002	Wildland Firefighting-Equipment	5000
342 21 00 003	Ntnl Motocross Standby	2750
342 21 00 004	Jemtegaard State Fee	900
361 10 00 000	Investment Interest (General Fund)	12500
362 00 00 000	DNR Timber Rents	5000
362 00 00 001	Station Use Fee	80
367 00 00 000	Contributions & Donations	150
369 10 00 000	Sale of Junk & Salvage	50
369 91 00 000	Prior Year Refunds/Other Misc	50
369 91 00 001	Other Misc. Revenue	50
369 91 00 002	BVFF Refund for Vol Phys Exam	600

2306821

Expenditure

522 10 11 001	Commissioner Wages	33684
522 10 21 001	Commissioner Payroll Benefits	2577
522 10 48 001	Commissioner Mileage	700
522 10 48 002	Commissioner Meals	820
522 10 48 003	Commissioner Lodging	2550
522 10 48 004	Commissioner Dues/Memberships	2500
522 10 48 005	Commissioner Tuition	3460
522 10 10 001	Admin Salaries	201389
522 10 14 001	Admin Overtime	2500
522 10 19 001	Admin Deferred Comp	12610
522 10 20 001	Admin Unemployment/Medicare	4611
522 10 22 001	Admin Medical Insurance	50336
522 10 25 001	Admin Uniforms	300
522 10 26 001	Admin Disability	3060
522 10 26 002	Admin Retirement PERS	14035
522 10 27 001	Admin VEBA	2700
522 10 28 001	Admin Retirement LEOFF	5104
522 10 29 001	Admin L&I	709
522 10 24 001	Magellan - EAP	988
522 10 30 000	Office Supplies	1000
522 10 30 001	Postage	450
522 10 30 002	UPS/Federal Express	200
522 10 32 000	Cleaning and Sanitation	1750
522 10 33 000	Computer/Software/Supplies	3000
522 10 40 000	BIAS Financial Software	6585
522 10 40 001	Computer/Website Mtce & Repair	8200
522 10 40 002	Copier Mtce	600
522 10 42 000	Legal Services	4500
522 10 43 000	Medical/Drug Screen/Vaccinations	5000
522 10 44 000	Professional Services	6000
522 10 44 001	Chief Services (Camas)	38184
522 10 46 000	Taxes and Assessments	1750
522 10 49 000	Admin Tuition/Registration	900
522 10 49 001	Admin Training Travel	200
522 10 49 002	Admin Training Meals	200
522 10 49 003	Admin Training Lodging	975
522 20 42 000	Advertising	1000
522 20 42 001	Legal Notices	120
522 20 45 001	Election Fees	3000
522 20 46 000	Bldgs/Liability/Equip Insuranc	40000
522 20 49 000	NFIRS/Fire Manager/Target Solutions	12030
522 20 10 001	Firefighter Salaries	805353
522 20 14 001	FF Overtime	87000

522 20 19 001	Capt Deferred Comp	18656
522 20 20 001	FF Unemployment/Medicare/SS	26953
522 20 22 001	FF Medical Insurance	168690
522 20 25 001	FF Uniforms	4500
522 20 26 001	FF Disability	10901
522 20 26 002	FF Retirement PERS	14260
522 20 27 001	FF VEBA	9000
522 20 28 001	FF Retirement LEOFF	42420
522 20 29 001	FF L&I	39357
522 20 11 001	Volunteer Stipends	30000
522 20 21 001	Medicare/SS Vol	2295
522 20 23 001	Intern Tuition Assistance	18000
522 20 30 000	Maps/Books/ Periodicals	450
522 20 31 000	Food and Water	1000
522 20 32 000	Expendable Equipment	1000
522 20 32 001	Other Operating Supplies	1500
522 20 32 002	Equipment	5000
522 20 32 004	Hose & Nozzles	2000
522 20 33 000	Volunteer Uniforms	600
522 20 33 001	T-Shirts/Sweatshirts	1500
522 20 34 000	Bldg Supplies/Facility Misc	1000
522 20 35 000	Address Signs	150
522 20 36 000	Diesel / Gas	20000
522 20 38 000	Turn-Outs	6000
522 20 38 001	PPE Accessories	3000
522 20 40 000	Radio Dispatch	50000
522 20 41 000	Pagers	750
522 20 41 001	Satellite Phone	375
522 20 41 002	Verizon MDC Cards	960
522 20 41 003	Cell Phones E91 & E94	1320
522 20 43 000	Hydrant/Fireline	650
522 20 44 001	Dues/Memberships	3000
522 20 45 000	Volunteer Pensions	900
522 20 11 002	Wildland Salary & Benefits	2500
522 20 14 002	Wildland Overtime	2500
522 30 30 000	Educational Supplies	500
522 30 40 000	Printing/Newsletter	1526
522 30 41 000	Postage for Newsletter	1206
522 30 42 000	Public Education Advertising	300
522 45 30 000	Books/Periodicals (Training)	2000
522 45 32 000	Food and Water (Training)	150
522 45 33 000	Training Supplies	500
522 45 40 000	Local/Long Distance Travel (Training)	500
522 45 41 000	Meals (Training)	2500

522 45 42 000	Lodging	2000
522 45 43 000	Tuition	10000
522 60 40 000	Fire Extinguisher Maint	1200
522 60 40 001	Exercise Equip Maint	1000
522 60 41 000	Hose & Nozzle Test/Mtce	200
522 60 41 001	EMS Equipment Mtce	200
522 60 41 002	Ladder Testing/Repair	2000
522 60 41 003	Hand Tool Maintenance	150
522 60 41 004	SCBA Mtce	10000
522 60 42 000	Radios Repair	4000
522 60 43 000	Small Engine Repair	3000
522 60 47 001	Emergency Generators Repair/Mtce.	1500
525 60 30 000	Disaster Preparedness	150
522 60 48 000	Vehicle Repair & Maint	2700
522 60 48 001	T95	2250
522 60 48 009	E93	3600
522 60 48 010	T93	2250
522 60 48 011	S96	3600
522 60 48 012	U93	675
522 60 48 013	S91	3600
522 60 48 014	E94	3600
522 60 48 018	U92	675
522 60 48 019	RH93	675
522 60 48 020	E91	2250
522 60 48 905	A93	675
522 60 48 909	E92	2250
522 60 48 914	T94	2250
522 60 48 915	U94	675
522 60 48 916	E95	3600
522 60 48 917	S93	3600
522 60 48 918	S94	1800
522 60 48 919	T91	2250
597 22 55 001	Transfer Out- Debt Service Payment	255818
594 22 60 000	Capital Purchases	4500
594 22 61 000	Computer Equip	6500
594 22 62 000	Offsets Over Est. Prop. Tax	20000
594 22 63 000	Offsets Est. Mob Equip. Rev	5000
522 50 30 000	Grounds & Park	3000
522 50 40 000	Bldg Repair & Maint	20000
522 50 41 091	Monitoring (St 91)	450
522 50 42 091	Comcast Tel/Internet (St 91)	3795
522 50 43 091	Electrical Service (St 91)	7000
522 50 44 091	Garbage (St 91)	1458
522 50 45 091	Gas (St 91)	3500

522 50 46 091	Water & Sewer (St 91)	750
522 50 43 092	Electrical & Heating (St 92)	850
522 50 41 093	Monitoring (St 93)	410
522 50 42 093	Comcast Tel/Internet (St 93)	1776
522 50 43 093	Electrical & Htg (St 93)	4500
522 50 44 093	Garbage (St 93)	150
522 50 41 094	Monitoring (St 94)	655
522 50 42 094	Comcast Tel/Internet (St 94)	3280
522 50 43 094	Electric & Heating (St 94)	6100
522 50 44 094	Garbage (St 94)	705
522 50 41 095	Monitoring (St 95)	686
522 50 42 095	Telephone (St 95)	952
522 50 43 095	Electrical & Heating (St 95)	1500
522 50 45 095	Gas (St 95)	600
522 50 46 095	Water & Sewer (St 95)	1512

2306821

**2019 FINAL REVENUE AND EXPENDITURE BUDGET
DEBT SERVICE FUND 6248
EAST COUNTY FIRE & RESCUE**

RESOLUTION NO. 247-11202018

BE IT RESOLVED BY THE COMMISSIONERS OF EAST COUNTY FIRE & RESCUE

1. That the attached hereto Exhibit "A" (by this reference made a part of this resolution) be and hereby is adopted as the budget of East County Fire & Rescue for the calendar year 2019.
 - A. Fund 6248 is to be used for the sole purpose of paying the interest and principal of said District's General Obligation Bonds heretofore authorized and now outstanding.
 - B. \$255,817.50 shall transfer from Fund 6291 into the debt service Fund of said District.
2. That one copy of this resolution together with Exhibit "A" be delivered to each of the following:

Clark County Board of Commissioners, Treasurer's and Assessor's offices.

Adopted at a Regular Meeting of the Board of Commissioners, East County Fire & Rescue, this 20th day of November 2018, the following Commissioners being present and voting.

Chairperson

Commissioner

Commissioner

Commissioner

Commissioner

DISTRICT SEAL

ATTEST: _____
District Secretary

EXHIBIT A EAST COUNTY FIRE RESCUE 2019 DEBT SERVICE BUDGET

FINAL REVENUE BUDGET						
FUND: 6248-000-000						
ACCOUNT NO.						
BA SUB	ELEMENT	OBJ	DESCRIPTION			
397	291	000	GO Bond-Const/Remodel St 1-1 & 1-3 2007A	\$	40,000.00	
397	291	000	GO Bond-Const/Remodel St 1-1 & 1-3 2007A	\$	10,346.25	
397	291	000	GO Bond-Const/Remodel St 1-1 & 1-3 2007A	\$	10,346.25	
397	291	000	GO Bond Refund/Refinance-December	\$	160,000.00	
397	291	000	GO Bond Refund/Refinance-June	\$	17,562.50	
397	291	000	GO Bond Refund/Refinance-December	\$	17,562.50	
TOTAL TRANSFER FROM FUND 6291						\$ 255,817.50
FINAL EXPENDITURE BUDGET						
FUND: 6248-000-800						
ACCOUNT NO.						
BA SUB	ELEMENT	OBJ	DESCRIPTION			
Fire Suppression/Administration						
591	220	710	GO Bond-Const/Remodel St 1-1 & 1-3 2007A	\$	40,000.00	
592	220	810	GO Bond-Const/Remodel St 1-1 & 1-3 2007A	\$	10,346.25	
592	220	810	GO Bond-Const/Remodel St 1-1 & 1-3 2007A	\$	10,346.25	
					\$ 60,692.50	
591	220	710	GO Refund-2012	\$	160,000.00	
592	220	810	GO Refund-2012	\$	17,562.50	
592	220	810	GO Refund-2012	\$	17,562.50	
					\$ 195,125.00	
TOTAL EXPENDITURES						\$ 255,817.50



Ordinance / Resolution No. 248-

11202018

RCW 84.55.120

WHEREAS, the Commissioners of East County Fire & Rescue has met and considered its budget for the calendar year 2019; and,

WHEREAS, the districts actual levy amount from the previous year was \$ 2,053,177.57; and,

WHEREAS, the population of this district is less than 10,000; and now, therefore,

BE IT RESOLVED by the governing body of the taxing district that an increase in the regular property tax levy is hereby authorized for the levy to be collected in the 2019 tax year.

The dollar amount of the increase over the actual levy amount from the previous year shall be \$ 20,531.78 which is a percentage increase of 1.0% from the previous year.

additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, any increase in the value of state assessed property, any annexations that have occurred and refunds made.

Adopted this 20 day of November, 2018.

Blank lines for signatures.

If additional signatures are necessary, please attach additional page.

This form or its equivalent must be submitted to your county assessor prior to their calculation of the property tax levies. A certified budget/levy request, separate from this form is to be filed with the County Legislative Authority no later than November 30th. As required by RCW 84.52.020, that filing certifies the total amount to be levied by the regular property tax levy. The Department of Revenue provides the "Levy Certification" form (REV 64 0100) for this purpose. The form can be found at: http://dor.wa.gov/docs/forms/PropTx/Forms/LevyCertf.doc.

To ask about the availability of this publication in an alternate format for the visually impaired, please call (360) 705-6715. Teletype (TTY) users, please call (360) 705-6718. For tax assistance, call (360) 534-1400.

EAST COUNTY FIRE & RESCUE
Policies, Procedures, and Guidelines

SUBJECT: Continuity of Governance

PPG NUMBER: 30.2

Page 1 of 1

DATE OF ISSUE: 5-05-09

APPROVED BY: _____

Board Chair

REVISED: 11-20-2018

Policy:

It shall be the policy of the Board of Commissioners of East County Fire & Rescue, Clark County, Washington, that the members of the Board, and all members of East County Fire & Rescue will be guided in the performance of their duties during times of emergencies by SOG #107 Continuity of Governance that shall be published as Fire District Orders by the Fire Chief.

EAST COUNTY FIRE & RESCUE
Policies, Procedures, and Guidelines

SUBJECT: Response to 'No District Areas'

PPG NUMBER: 30.3

Page 1 of 1

DATE OF ISSUE: 06/23/2015

APPROVED BY: _____

REVISED 11-20-2018

Board Chair

REFERENCE:

RCW 52.12.160

PURPOSE:

To establish a policy for East County Fire and Rescue (ECFR) incident response into areas that are not part of any fire district; or are not in an area that has an established mutual aid agreement with the District herein referred to as 'No District Areas'.

POLICY:

While ECFR's purpose is to save lives and property, and to mitigate hazards, the District is first obligated to the residents of ECFR and will, as a matter of practice, prioritize its response to them.

ECFR has mutual aid agreements with all of the fire jurisdictions within Clark County, Skamania County Fire District 4, and the Department of Natural Resources (DNR). Nothing in this policy is intended to overrule or otherwise alter these agreements. NOTE: The agreement with DNR is for fire suppression only and does not include Emergency Medical (EMS) response.

ECFR will respond with appropriate resources at their disposal whenever there is an imminent life hazard or a confirmed life threat reported.

INCIDENT RESPONSE:

Fire Response into 'No District' Areas

All fire response to No District areas will be defensive in nature. That is, crews will take actions to prevent the fire from spreading to neighboring structures or property but will not engage in any interior structure firefighting. If called as initial response into an area that is not covered by any fire jurisdiction ECFR will respond with enough apparatus (typically one unit) to investigate and determine if additional units are needed to keep the fire from spreading or to protect lives.

EMS Response into 'No District' Areas and DNR Lands

ECFR will respond with appropriate resources at their disposal whenever there is an imminent life hazard or a confirmed life threat reported. That is, ECFR will utilize its normal response protocols for all priority one and two medical incidents. However, ECFR will not respond to priority three or lower EMS calls into these areas.

BILLING FOR SERVICES

ECFR reserves the right to bill for any and all response to No District areas. Fees for apparatus response will be billed by using the most current adopted Recommended Rate Schedule of the Washington State Association of Fire Chiefs. Fees for responding personnel and any related backfill will be an amount equal to the total cost of compensation.

EAST COUNTY Fire and Rescue

PURCHASING REQUEST FORM

REQUESTED ITEM(S): Desktop Computer & Monitor

BRAND/MODEL/VENDOR/PART NUMBER: _____

APPARATUS / STATION NUMBER: _____

ESTIMATED COST OF REQUESTED ITEM: \$992.43

EXPLAIN THE NEED FOR REQUESTED ITEM:
To provide a work station at Sta 93.

PERSON REQUESTING THE PURCHASE: Linda Durrett

DATE: 11-19-2018

BUDGET CODING: SUB 594 ELE 22 OBJ 61 ID 000

DATE NEEDED BY: As soon as possible

DO NOT WRITE BELOW THIS LINE

AUTHORIZATION FOR PURCHASE: _____
AUTHORIZED SIGNATURE

DATE ORDERED: _____

VENDOR: _____

TOTAL COST: _____

PAYMENT METHOD: VISA M/C NET 30 P/C

COMMENTS:



A quote for your consideration!

Total: \$992.43

Based on your business needs, we put the following quote together to help with your purchase decision. Please review your quote details below, then contact your sales rep when you're ready to place your order.

Quote number: 3000031048091.1	Quote date: Nov. 19, 2018	Quote expiration: Jan. 18, 2019	Deal ID: 16920543
---	-------------------------------------	---	-----------------------------

Company name: EAST COUNTY FIRE & RESCUE	Customer number: 82719486	Phone: (360) 834-4908
---	-------------------------------------	---------------------------------

Sales rep information: Elizabeth Bromley Elizabeth_Bromley@Dell.com (800) 456-3355 Ext: 5139086	Billing Information: EAST COUNTY FIRE & RESCUE 600 NE 267TH AVE CAMAS WA 98607-6200 US (360) 834-4908
--	---

Pricing Summary

Item	Qty	Unit Price	Subtotal
OptiPlex 5060 SFF	1	\$783.49	\$783.49
Dell 22 Monitor - P2219H	1	\$137.99	\$137.99
		Subtotal:	\$921.48
		Shipping:	\$0.00
		Environmental Fees:	\$0.00
		Non-Taxable Amount:	\$0.00
		Taxable Amount:	\$921.48
		Estimated Tax:	\$70.95
		Total:	\$992.43

Special lease pricing may be available for qualified customers. Please contact your DFS Sales Representative for details.

Dear Customer,

Your Quote is detailed below; please review the quote for product and information accuracy. If you find errors or desire certain changes please contact me as soon as possible.

Regards,

Elizabeth Bromley

Order this quote easily online through your [Premier page](#), or if you do not have Premier, using [Quote to Order](#)

Shipping Group 1

Shipping Contact: LINDA DURRETT	Shipping phone: (360) 834-4908	Shipping via: Standard Delivery	Shipping Address: 600 NE 267TH AVE CAMAS WA 98607-6200 US
---	--	---	--

SKU	Description	Qty	Unit Price	Subtotal
	OptiPlex 5060 SFF	1	\$783.49	\$783.49
	Estimated delivery date: Nov. 30, 2018			
	Contract No: WN34AGW			
	Customer Agreement No: 05815-003			
210-AOJY	OptiPlex 5060 Small Form Factor BTX	1	-	-
338-BNZW	Intel Core i7-8700 (6 Cores/12MB/12T/up to 4.6GHz/65W); supports Windows 10/Linux	1	-	-
619-AHKN	Win 10 Pro 64 English, French, Spanish	1	-	-
630-AAPK	No Productivity Software	1	-	-
370-AEBL	8GB 2X4GB DDR4 2666MHz UDIMM Non-ECC	1	-	-
340-ABIG	SSD as first boot drive	1	-	-
400-AWFS	M.2 256GB SATA Class 20 Solid State Drive	1	-	-
773-BBBC	M2X3.5 Screw for SSD/DDPE	1	-	-
401-AANH	No Additional Hard Drive	1	-	-
490-BBFG	Intel Integrated Graphics, Dell OptiPlex	1	-	-
325-BCXP	ODD Bezel, Small Form Factor	1	-	-
429-ABFH	8x DVD+/-RW 9.5mm Optical Disk Drive	1	-	-
379-BBHM	No Media Card Reader	1	-	-

555-BBFO	No Wireless LAN Card	1	-	-
340-AFMQ	No Wireless Driver	1	-	-
492-BBFF	No PCIe add-in card	1	-	-
329-BDRI	OptiPlex 5060 Small Form Factor with 200W up to 85% efficient Power Supply (80Plus Bronze)	1	-	-
580-ADJC	Black Dell KB216 Wired Multi-Media Keyboard English	1	-	-
275-BBBW	Black Dell MS116 Wired Mouse	1	-	-
325-BCZQ	No Cable Cover	1	-	-
379-BBCY	No Additional Cable Requested	1	-	-
817-BBBC	Not selected in this configuration	1	-	-
575-BBBI	No Integrated Stand option	1	-	-
525-BBCL	SupportAssist	1	-	-
640-BBLW	Dell(TM) Digital Delivery Cirrus Client	1	-	-
658-BBMR	Dell Client System Update (Updates latest Dell Recommended BIOS, Drivers, Firmware and Apps)	1	-	-
658-BBRB	Waves Maxx Audio	1	-	-
658-BCUV	Dell Developed Recovery Environment	1	-	-
658-BDVO	Software for OptPlex Systems	1	-	-
620-AALW	OS-Windows Media Not Included	1	-	-
387-BBLW	Energy Star	1	-	-
998-CYZB	Fixed Hardware Configuration	1	-	-
461-AAEE	Chassis Intrusion Switch SFF	1	-	-
575-BBKX	No Hard Drive Bracket for Small Form Factor, Dell OptiPlex	1	-	-
650-AAAM	No Anti-Virus Software	1	-	-
658-BBTV	CMS Essentials DVD no Media	1	-	-
329-BBJL	TPM Enabled	1	-	-
450-AAOJ	System Power Cord (Philippine/TH/US)	1	-	-
551-BBBJ	No Intel Responsive	1	-	-
389-CGBC	8th Generation Intel Core i7 Processor Label	1	-	-
389-BDQH	Retail POD	1	-	-

340-AGIK	Safety/Environment and Regulatory Guide (English/French Multi-language)	1	-	-
340-AGIK	Safety/Environment and Regulatory Guide (English/French Multi-language)	1	-	-
461-AABF	No CompuTrace	1	-	-
332-1286	US Order	1	-	-
340-CDZF	Documentation, English, French, Dell OptiPlex 5060 Small Form Factor	1	-	-
429-ABGY	No External ODD	1	-	-
389-CXHV	SFF EPA Regulatory LBL for Mexico	1	-	-
340-CDWZ	Ship Material for OptiPlex Small Form Factor	1	-	-
389-BBUU	Shipping Label for DAO	1	-	-
631-ABRK	Intel Standard Manageability	1	-	-
492-BCKH	No Additional Video Ports	1	-	-
800-BBIP	Desktop BTS/BTP Shipment	1	-	-
804-9043	Dell Limited Hardware Warranty Plus Service	1	-	-
804-9050	ProSupport: 7x24 Technical Support, 3 Years	1	-	-
804-9070	ProSupport: Next Business Day Onsite 3 Years	1	-	-
989-3449	Thank you choosing Dell ProSupport. For tech support, visit //support.dell.com/ProSupport or call 1-866-516-3115	1	-	-

SKU	Description	Qty	Unit Price	Subtotal
	Dell 22 Monitor - P2219H	1	\$137.99	\$137.99
	Estimated delivery date: Dec. 14, 2018			
	Contract No: WN34AGW			
	Customer Agreement No: 05815-003			
210-AQBK	Dell 22 Monitor - P2219H	1	-	-
814-9381	Dell Limited Hardware Warranty	1	-	-
814-9382	Advanced Exchange Service, 3 Years	1	-	-

Subtotal:	\$921.48
Shipping:	\$0.00
Environmental Fees:	\$0.00
Estimated Tax:	\$70.95
Total:	\$992.43

Unless you have a separate written agreement that specifically applies to this order, your order is subject to Dell's Terms of Sale (for consumers the terms include a binding arbitration provision). Please see the legal disclaimers below for further information.

Important Notes

Terms of Sale

Unless you have a separate written agreement that specifically applies to this order, your order will be subject to and governed by the following agreements, each of which are incorporated herein by reference and available in hardcopy from Dell at your request: Dell's Terms of Sale (www.dell.com/learn/us/en/uscorp1/terms-of-sale), which include a binding consumer arbitration provision and incorporate Dell's U.S. Return Policy (www.dell.com/returnpolicy) and Warranty (for Consumer warranties ; for Commercial warranties).

If this purchase includes services: in addition to the foregoing applicable terms, the terms of your service contract will apply (Consumer;Commercial). If this purchase includes software: in addition to the foregoing applicable terms, your use of the software is subject to the license terms accompanying the software, and in the absence of such terms, then use of the Dell-branded application software is subject to the Dell End User License Agreement - Type A (www.dell.com/AEULA) and use of the Dell-branded system software is subject to the Dell End User License Agreement - Type S (www.dell.com/SEULA).

If your purchase is for Mozy, in addition to the foregoing applicable terms, your use of the Mozy service is subject to the terms and conditions located at <https://mozy.com/about/legal/terms>.

If your purchase is for Boomi services or support, your use of the Boomi Services (and related professional service) is subject to the terms and conditions located at <https://boomi.com/msa>.

If this purchase is for (a) a storage product identified in the DELL EMC Satisfaction Guarantee Terms and Conditions located at

http://www.emc.com/collateral/sales/dellemc-satisfaction-guarantee-terms-and-conditions_ex-gc.pdf ("Satisfaction Guarantee") and (ii) three (3) years of a ProSupport Service for such storage product, in addition to the foregoing applicable terms, such storage product is subject to the Satisfaction Guarantee.

You acknowledge having read and agree to be bound by the foregoing applicable terms in their entirety. Any terms and conditions set forth in your purchase order or any other correspondence that are in addition to, inconsistent or in conflict with, the foregoing applicable online terms will be of no force or effect unless specifically agreed to in a writing signed by Dell that expressly references such terms.

Pricing, Taxes, and Additional Information

All product, pricing, and other information is valid for U.S. customers and U.S. addresses only, and is based on the latest information available and may be subject to change. Dell reserves the right to cancel quotes and orders arising from pricing or other errors. Please indicate any tax-exempt status on your PO, and fax your exemption certificate, including your Customer Number, to the Dell Tax Department at 800-433-9023. Please ensure that your tax-exemption certificate reflects the correct Dell entity name: **Dell Marketing L.P.**

Note: All tax quoted above is an estimate; final taxes will be listed on the invoice.

If you have any questions regarding tax please send an e-mail to Tax_Department@dell.com.

For certain products shipped to end-users in California, a State Environmental Fee will be applied to your invoice. Dell encourages customers to dispose of electronic equipment properly.

SNURE LAW OFFICE, PSC

A Professional Services Corporation

Clark B. Snure
1930-2014

Brian K. Snure
brian@snurelaw.com

Of counsel
Thomas G. Burke

November 13, 2018

MEMORANDUM

To: East County Fire and Rescue

From: Brian Snure

Re: Condemnation of District Land

.....

Issue. May a city condemn all or a portion of real property owned by a fire protection district?

Legal Background. The authority of one public entity to condemn real property owned by another public entity involves three basic questions.

- 1. Does the condemning entity have specific legislative authority to condemn land held by another public entity?** If the answer to this question is no, the inquiry ends here. If the answer is yes, you proceed to the next question.
- 2. Is the land subject to condemnation being used for a public purpose?** If the answer is no, then the condemning entity may condemn the property. If the answer is yes, then you proceed to the next question.
- 3. Is the proposed public use compatible with the existing public use?** If the answer is yes, then the property may be condemned for the compatible use. If the answer is no, then the property cannot be condemned.

Analysis. In the present situation, the City of Washougal has indicated that it is considering exercising its right of eminent domain to condemn a portion of real property owned by the District that currently houses an unstaffed fire station. The condemnation would take only a portion of the property and that portion is currently used for parking. Given this background we consider the three questions outlined above.

1. The City of Washougal likely has authority to condemn land held by the District.

The Washington Supreme Court has ruled that “[t]o exercise the power of eminent domain against a subdivision of the State, that power must be “express or necessarily implied.” *C. Puget Sound Regl. Transit Auth. v. WR-SRI 120th N. LLC*, 422 P.3d 891, 899 (Wash. 2018). The City of Washougal’s condemnation authority is established in Chapter 8.12 RCW. RCW 8.12.030 initially

establishes that “Every city ... is hereby authorized and empowered to condemn land and property, including state, county and school lands and property for streets....”

This language does not expressly include the authority to condemn land owned by fire protection districts as fire protection districts are not included in the list of state, county and school lands. However, the statute goes on to state that a city may also “damage **any land** or other property for any such purpose or for the purpose of making changes in the grade of any street, avenue, alley or highway, or for the construction of slopes or retaining walls for cuts and fills upon real property abutting on any street, avenue, alley or highway... (emphasis added).

The inclusion of the authority to condemn “any land” for street grade projects would likely lead a court to conclude that the City of Washougal does have legal authority to condemn the land of a fire protection district for road purposes. This is particularly true when considering the *Sound Transit* Court’s interpretation of similar language. The use of the terms “all lands, rights-of-way, property” is a broad grant of power, which includes public property owned by political subdivisions of the State. *Id.* at 891.

2. The District is using the land for a public purpose.

RCW 52.12.031 establishes that fire protection districts may “...acquire, own, maintain, and operate real property, improvements, and fixtures for housing, repairing, and maintaining the apparatus, facilities, machinery, and equipment...” used to provide fire and emergency medical services. Accordingly, an unstaffed fire station represents use of the property for a public purpose.

Because the City is looking to condemn only a portion of the property currently used for parking, the District should also consider 1) whether the parking area is central or necessary to the current operation of the station and 2) whether the parking area is necessary for any future plans for use of the property such as an expansion of the station. Based on the *Sound Transit* decision, if the District has “concrete and nonspeculative” future plans that require the use of the parking areas those future needs are considered in determinations of whether the land is being used for a public purpose. The specific focus on the importance of the parking area to future and current operations becomes particularly important when considering whether the proposed use is compatible with the existing use.

3. Is the proposed public use compatible with the existing public use?

Once again, we turn to the *Sound Transit* case for guidance on the issue of compatible uses. As a general rule “uses are incompatible when the proposed use will either destroy the existing use or interfere with it to such an extent as is tantamount to destruction.” The current public use is as a parking area for a fire station. The proposed use is for a roadway. Because the City likely will not allow the District to park cars in the roadway, this situation would appear to be a perfect example of an incompatible use.

However, it is likely that a Court would expand the compatible use inquiry to consider the impact of the proposed use on the parcel as a whole as opposed to the impact just on the portion condemned. For example, in a 1922 Supreme Court decision, the Court concluded that a hydroelectric facility was compatible with a preexisting fish hatchery because there would still be enough water for the hatchery operation. *City of Tacoma v. State*, 121 Wash. 445, 453 (1922). If a

Court looked at the entire parcel and determined that the District could still operate the fire station without the condemned portion, then, arguably, a court could conclude that the uses were compatible.

The primary issue, therefore, is how critical is the portion of the property that the City wants to condemn to the current and future use of the property as a fire station. If the area is not critical then a Court would likely allow the City to condemn that portion of the property. If the District could demonstrate that the portion is critical to operating the fire station, for example if there would be no way for crews to park when responding to and from the station, then a Court would more likely rule in favor of the District and prohibit the City from condemning the property.

Condemnation Process. If the City initiated an eminent domain proceeding, the formal process is generally outlined as follows:

1. Although not required, the City will likely get an appraisal and attempt to negotiate the purchase prior to initiating condemnation.
2. City adopts ordinance establishing how it will pay for condemned property.
3. City obtains appraisal and negotiates with District. City required to pay District a minimum of \$750.00 to review appraisal.
4. City files petition for condemnation in Clark County Superior Court.
5. City obtains an Order adjudicating that its proposed use is a public use.
6. City requests immediate possession and, if granted, will deposit amount of City's initial offer into court registry. District may withdraw funds unless another party objects.
7. Mediation process.
8. Jury or Court determines fair market value of property. The fair market value for a taking of only a portion of a parcel property includes compensation for the portion of the property actually taken and the "severance" damages to the extent the value of the remaining property is reduced as a result of the take. The appraisals should compare the value of the property before the acquisition with the value of the property after the acquisition; the just compensation is the difference between the two.
9. City pays District the condemnation award and takes the property.

Condemnation Considerations. If the District were to challenge the City's authority to condemn the property based on the arguments outlined above, the District would likely want to raise the arguments in the negotiation period and, if the City proceeded, then the District would likely seek dismissal of the condemnation proceeding prior to step 3 above.

If the District was unsuccessful in stopping the condemnation process, then the following considerations would come into play:

1. The District will have the option of turning over possession immediately or withholding possession until the final court ruling. If the District turned over possession it would protect the District's ability to obtain attorney fees as you waive the right to attorney fees if you do not surrender possession at the time of the order adjudicating public use.
2. If the matter went to trial, the City would make a final and best offer at least 30 days prior to the trial. If the Court or jury awarded an amount that exceeded that offer by ten percent or more, the District would recover its attorney fees otherwise the District would be responsible for its own fees.

Conclusion. The key determination for the District is whether the loss of the parking spaces is incompatible with your current or future use of the property. If the taking would prevent you from operating the fire station, then you would have the ability to prevent the condemnation. If not, then the District's efforts should be based on negotiating and obtaining a reasonable fair market value payment for the portion taken.

Nov 2018 - East County Fire & Rescue

Sun	Mon	Tue	Wed	Thur	Fri	Sat
				Nov 1	Nov 2	3
4 † Events Livingston Mountain HOA 17:00 - 19:00 Station 91	5 Events Policy Review Meeting 18:00 - 19:30 Station 91	6 Events Commissioner Meeting Station 91	7 Events Exit Conference With Stat. 13:00 - 14:00 Station 91 Shared Services 14:00 - 15:30 Station 91	8	9 Events POW/MIA Flag 07:00 - 07:00	10 Events Instrument Pilot Refreshe. 09:00 - 12:00 Station 91
11	12	13 Events ACC/IEOC Station 91	14 Events OTEP Station 91	15	16	17
18	19	20 Events Commissioner Meeting Station 91	21	22	23	24
25	26 Events EST Meeting Station 93	27 Events Canas Instrument Suppor Station 91 Training Roo	28	29	30	

* Indicates time starts on following calendar day
 † Events and Time Off follow default Split Time of Day of 07:00
 ‡ The hour from 01:00 to 02:00 on November 4 exists twice due to Daylight Saving Time.