

# EAST COUNTY FIRE & RESCUE

## REGULAR BOARD OF FIRE COMMISSIONERS MEETING

December 21, 2021

Station 91

6:30 PM

## AGENDA

**\*Held virtually due to COVID-19\***

Dial 1-253-215-8782; Meeting ID 872 2745 2675; Passcode 893533

### **CALL TO ORDER:**

Flag Salute

### **AGENDA ADJUSTMENTS:**

### **CONSENT AGENDA:**

1. Approval of December 7, 2021, Regular Board Meeting Minutes
2. Approval of December 7, 2021, Local BVFF Meeting Minutes
3. Approval of December 8, 2021, Strategic Planning Minutes
4. Approval of Financial Transactions.
5. Excuse Absent Commissioner(s):

### **OPEN TO PUBLIC:**

### **CORRESPONDENCE:**

### **STAFF REPORT:**

Chief Carnes

Assistant Chief Jacobs

### **VOLUNTEER FIRE FIGHTERS ASSOCIATION:**

### **SAFETY REPORT:**

### **FIRE DISTRICT BUSINESS:**

- Resolution #296-12212021 Surplus Apparatus #917
- Resolution #297-12212021 Surplus Equipment (4) Fire Extinguishers

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**This Meeting is Being Recorded.**

**Please Silence or Turn-Off Your Personal Cell Phones, Pagers, etc.**

Page # 1 of 2

**COMMITTEE MEETINGS:**

- Communication with Neighboring Elected Officials
  - Camas – TBA
  - City of Washougal –TBA
- Risk Group – January 5, 2022, Station 61 at 8:00 AM
- Safety Committee Representative –February 24, 2022, Station 91 at 7:30 PM
- Revenue Exploratory Committee – TBA
- ECAAB – TBA

**COMMISSIONER COMMENTS:**

**OPEN TO PUBLIC:**

**LOCAL BOARD FOR VOLUNTEER F/F & RESERVE OFFICERS:**

**ROUND TABLE:**

Monthly Event Calendar

**EXECUTIVE SESSION:**

RCW 42.30.110 (1) (g) Review the performance of a public employee

**ADJOURNMENT:**

Next Regular Board Meeting: January 4, 2022, Station 91, 6:30 PM

**EXEMPT MEETING LABOR NEGOTIATIONS:**

RCW 42.30.140 (4) (a) Relating to collective bargaining issues and negotiations



**EAST COUNTY FIRE & RESCUE  
 CONSENT AGENDA  
 December 21, 2021**

1. Minutes –

- December 7, 2021 Regular Board Meeting
- December 7, 2021 Local BVFF Meeting
- December 8, 2021 Strategic Planning Meeting

2. Invoices

- \$17,774.48
  - i. Check Nos. 14074– 14085 dated December 8, 2021

3. Approved Commissioner Stipends December 25 Pay Date

Name	For the Period December 1 – December 15					Total
	Regular Meeting	Committee Meeting	Special Mtg	Education	Other	
<b>Berg</b>	1	0	0	0	0	<b>1</b>
<b>Martin</b>	1	0	1	0	2	<b>4</b>
<b>Petty</b>	1	0	1	0	0	<b>2</b>
<b>Seeds</b>	1	0	1	0	0	<b>2</b>
<b>Taggart</b>	1	0	1	0	0	<b>2</b>

4. Voided/Destroyed Claims/Payroll Warrants

5. Payroll/Benefits/EFT's

- \$67,530.95 (Payroll)

\_\_\_\_\_  
 Commissioner Martha Martin – Chair

\_\_\_\_\_  
 Commissioner Joshua Seeds – Vice Chair

\_\_\_\_\_  
 Commissioner Mike Berg

\_\_\_\_\_  
 Commissioner Sherry Petty

\_\_\_\_\_  
 Commissioner Mike Taggart

***EAST COUNTY FIRE & RESCUE***  
***REGULAR BOARD OF FIRE COMMISSIONERS MEETING***

December 7, 2021

Station 91

6:30 PM

**Draft Minutes**

**ATTENDANCE:**

Martha Martin  
Joshua Seeds  
Robert Jacobs  
Steve Hofmaster

Mike Taggart  
Sherry Petty  
Debbie Macias  
John Prasch

Mike Berg  
Chief Carnes  
Pam Jensen  
Station 91 Duty Crew

**CALL TO ORDER:**

Chairperson Martha Martin called the meeting to order at 18:30 via Zoom Meeting.  
Chairperson Martha Martin led the Flag salute.

**AGENDA ADJUSTMENTS:**

**CONSENT AGENDA:**

Approval of November 16, 2021 Regular Board Meeting Minutes  
Approval of November 16, 2021 Local BVFF&RO Meeting Minutes  
Approval of Financial Transactions.  
Excuse Absent Commissioner(s):

**Motion by Commissioner Taggart to approve the consent agenda, seconded by Commissioner Berg.  
Motion passed unanimously.**

**OPEN TO PUBLIC:**

No comments.

**CORRESPONDENCE:**

None

**STAFF REPORT:**

Chief Carnes read his report; a copy is in the packet.

Chief Carnes mentioned he attended a zoom meeting where Marina & Co. presented to the city counselors of City of Camas and Washougal. His take away from that presentation was they decided, the current system they are using is not working and will not work going forward.

In addition, what caught his attention is he was surprised @ the cost per thousand – quite a difference in what Camas pays to what Washougal pays.

Discussion ensued.



Assistant Chief Jacobs gave his report as follows:

DOC training postponed until allowed by state mandate guidelines.

The new squad assembly has started; completion of this will be mid-January if all goes well.

All equipment removed from old Squad 94. (App #917) 12-2-2021.

November EST/Tender training was November 23, 2021.

No EST/Tender training in December.

CAROL box packing will be on December 15, Sta. 42 at 7pm. CAROL box delivery will be on December 18, Sta. 42 at 7am.

**VOLUNTEER FIRE FIGHTERS ASSOCIATION:**

Nothing new to report.

**SAFETY REPORT:**

- Last Safety Committee meeting was on October 12, 2021.
- Next Safety Committee meeting will be on December 8, 2021, Station 91 at 7:30 PM.
- No reported accidents/incidents since the last board meeting.

**FIRE DISTRICT BUSINESS:**

FY2022 Board Assignments

**Motion by Commissioner Taggart to approve FY2022 Board Assignments, seconded by Commissioner Seeds. Motion passed unanimously.**

FY2022 Observed Holidays

**Motion by Commissioner Seeds to approve FY2022 Observed Holidays, seconded by Commissioner Petty. Motion passed unanimously.**

Resolution #295-12072021 FY2022 Board Meeting Dates

The Purpose of this resolution is to adopt the FY2022 Board Meeting Dates.

**Motion by Commissioner Taggart to approve Resolution No. 295-12072021, seconded by Commissioner Berg. Motion passed unanimously.**

Purchase Request Approval – SCBA Parts and Software

Chief Carnes asked for the Board's approval to purchase SCBA Parts and Software.

**Motion by Commissioner Taggart to approve the purchase of SCBA Parts and Software seconded by Commissioner Seeds. Motion passed unanimously.**

**COMMITTEE MEETINGS:**

Communication with Neighboring Elected Officials

City of Camas – TBA

City of Washougal –TBA

Risk Group

January 5, 2022, Station 61 at 8:00 AM.

Safety Committee Representative

December 8, 2021, Station 91 at 7:30 PM.

Revenue Exploratory Committee

TBA

ECAAB

Held on November 17, 2021 at 4:30pm via Zoom – Commissioner Seeds stated no big changes. Patient numbers are rising, there seems to be having a high demand, people were putting off medical care because of the pandemic. Discussion ensued.

Commissioner Taggart asked what the City of Camas collections are vs. write offs were. There is a big difference between write offs and collections. Commissioner Taggart also asked if the accounting department can track this better and the answer is yes but they state that the accounting software is not up to date. Discussion ensued.

**COMMISSIONER COMMENTS:**

Commissioner Taggart – Mentioned that he agreed with Chief Carnes comments regarding the Marina.

Commissioner Seeds – Washougal is a poorer jurisdiction than Camas. Somewhere in the Marina info there was mention of a per income adjustment and Washougal is paying more per income basis than Camas and we can see why Washougal is having a hard time coming up with funds as they have a slower population growth than Camas. Discussion ensued.

Commissioner Berg – Agrees with Commissioner Seeds. Discussed how much both Camas and Vancouver are spending millions to build a new fire station. Since he has been a Commissioner this is about the sixth consultant report Camas has received and no action taken. Discussion ensued.

Commissioner Martin – Stated the percentage Washougal pays is .55% and Camas pays .47%, per income very out of balance considering Washougal's median income is lower than Camas.

Commissioner Martin also mentioned the passing of Chief Alder, she spoke very fondly of him, and that he was very involved with the Community. Funeral Services on 12/15/2021 at 11am and hopes that some of ECFR representatives will be there.

**OPEN TO PUBLIC:**

No Comments.

**LOCAL BOARD FOR VOLUNTEER F/F & RESERVE OFFICERS:**

Invoice Voucher for Volunteer Physical Exam Reimbursement.

**Motion by AC Jacobs to approve Invoice Voucher for Volunteer Physical Exam Reimbursement, seconded by Commissioner Berg. Motion passed unanimously.**

**ROUND TABLE:**

Monthly Event Calendar.

Strategic Planning Workshop, December 8, 3:00 PM.

**EXECUTIVE SESSION:**

RCW 42.30.110 (1) (g) Review the performance of a public employee.

The board went into executive session at 19:26 for 30 minutes.

The board reconvened at 20:00.

Commissioner Martin made a Motion to extend Chief Carnes addendum to his contract with a raise pending. There is information the Board needs before the Board can decide on the amount of the raise, TBD by next Board Meeting.

**Motion by Commissioner Taggart to extend Chief Carnes addendum to his contract, seconded by Commissioner Berg. Motion passed unanimously.**

**ADJOURNMENT:**

Next Regular Board Meeting: December 21, 2021 Station 91, 6:30 PM via Zoom.

**Motion by Commissioner Taggart to adjourn at 20:06 hours, seconded by Commissioner Seeds. Motion passed unanimously.**

\_\_\_\_\_  
Martha Martin, Chairperson

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Joshua Seeds, Vice Chair

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Sherry Petty, Commissioner

\_\_\_\_\_  
Mike Berg, Commissioner

\_\_\_\_\_  
Michael Taggart, Commissioner

**DISTRICT SEAL:**

**ATTEST:**

\_\_\_\_\_  
Debbie Macias, District Secretary

# EAST COUNTY FIRE & RESCUE

## Local Board for Volunteer Fire Fighters & Reserve Officers Meeting

Draft Minutes  
December 7, 2021

### CALL TO ORDER:

Chairperson Martha Martin called the meeting to order at 19:22 at Station 91.

The following were in attendance:

Martha Martin  
Mike Berg  
Robert Jacobs  
Steve Hofmaster

Mike Taggart  
Sherry Petty  
Pam Jensen  
John Prasch

Joshua Seeds  
Mike Carnes  
Debbie Macias  
Duty Crew 91

### BUSINESS:

Request Approval for – 2021 Volunteer Firefighters Physical Exam Reimbursement

Chief Carnes asked the Board to approve the Invoice Voucher for Volunteer Physical Exam Reimbursement.

**Motion by Assistant Chief Jacobs** to approve the Invoice Voucher for Volunteer Physical Exam Reimbursement **seconded by Commissioner Martin. Motion passed unanimously.**

### ADJOURNMENT:

The Local Board adjourned at 19:23

Respectfully Submitted,

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**Mike Taggart**, Commissioner,  
Sherry Petty, Alternate

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**Joel VanNess**, FF's Assoc. Liaison  
Tad Crum, Alternate

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**Bob Jacobs**, Chief is Rep.  
Mike Carnes, Alternate

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**Martha Martin**, Chairperson  
Joshua Seeds, Alternate

**DISTRICT SEAL:**

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**Debbie Macias**, District Secretary  
Mike Carnes, Alternate

**EAST COUNTY FIRE & RESCUE**  
**SPECIAL BOARD OF FIRE COMMISSIONERS MEETING**  
**December 8, 2021**  
**Station 91**

**Draft Minutes**

**ATTENDANCE:**

Martha Martin  
Joshua Seeds  
Pam Jensen

Mike Taggart  
Steve Hofmaster  
Debbie Macias

Sherry Petty  
Chief Carnes  
Linda Durrett

**\*Held virtually due to COVID-19\***

**CALL TO ORDER: 15:04**

Chairperson Martha Martin called the meeting to order for the Strategic Planning Workshop.

Chief Carnes began the meeting by discussing the increased costs of what a new engine will be. Shared that the cost would be just shy of \$600,000.00 and that it takes about 8-10 months for a new engine to be delivered. Discussion ensued.

Chief Carnes discussed that he did reach out to counsel for ideas on how to go about building a Scope of Work for Capital Facility Planning and a 5 year Cost Planning for the District. Counsel gave three different options with option three being the MRSC roster, which we are now a part of.

A vendor from this source may be whom we can use to help build a Scope of Work for both Capital Facility Planning and the five Year Cost planning for the District. Commissioner Martin thanked Chief Carnes for looking into this source and asked if there is a way to get references and previous work from a few of the vendors to reference. Chief Carnes asked if the Commissioners could send some of their ideas via email on what they would like to see in that Scope of Work we would want the vendor to help us build. Chief Carnes would like those ideas turned in by 1/1/2022.

One other option is to use the FIT Tool from the State Auditor's office. A consultant could utilize this tool if the District was to hire one. Discussion ensued.

Commissioner Martin asked what the highest Captains base pay is for 2021.  
Answer was (\$93,780.00 for 2021).

Commissioner Seeds asked if Chief Jacobs knew what specific year should we be looking at to buy a new engine. Chief Carnes stated that we try to keep are first out engines be 20 years or less, so the recommendation would be to order it in 2023.

We have about 3-5 years to get our apparatus fund up so we will be able to purchase the engine.

Chief Carnes made mention that other than replacing the oldest engine there is no other apparatus needs in the near future. Discussion ensued.

**Public Comment:**

No comments.

**Meeting adjourned 15:40**

Respectfully Submitted,

\_\_\_\_\_  
Martha Martin, Chairperson

\_\_\_\_\_  
Mike Berg, Commissioner

\_\_\_\_\_  
Michael Taggart, Commissioner

\_\_\_\_\_  
Sherry Petty, Commissioner

\_\_\_\_\_  
Joshua Seeds, Commissioner

**ATTEST:**

**DISTRICT SEAL:**

\_\_\_\_\_  
Debbie Macias, District Secretary

## CHECK REGISTER

East County Fire & Rescue

Time: 14:49:31 Date: 12/21/2021

12/01/2021 To: 12/15/2021

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
1185	12/08/2021	Claims	6291	14074	BI-MART CORPORATION	43.34	Invoice #303066101 - mattress pad Station 94 001 - 522 10 31 000 - Furniture/Appliances 43.34 Mattress pad Station 94
1186	12/08/2021	Claims	6291	14075	CLARK COUNTY TREASURER	7,989.00	Invoice #C1032157 001 - 522 20 40 000 - Radio Dispatch 7,989.00 2021 Q4 CRESA Operations
1187	12/08/2021	Claims	6291	14076	HI-WAY FUEL	487.13	Acct #710 11.2021 001 - 522 20 36 000 - Diesel / Gas 487.13 November Fuel Charge
1188	12/08/2021	Claims	6291	14077	McGavick Graves, P.S.	456.00	Inv# 28244 - Phone conference with Chief, regarding pending labor issues. Inv #28245 - Perc mediation review 11/23/21 and 11/29/21 001 - 522 10 42 000 - Legal Services 456.00 Phone conference with Chief, regarding pending labor issues. Inv #28245 - Perc mediation review 11/23/21 and 11/29/21
1189	12/08/2021	Claims	6291	14078	PALADIN BACKGROUND SCREENING	46.00	Invoice 2982 - Background Screening - Kent 001 - 522 10 44 000 - Professional Services 46.00 Background Screening - Kent
1190	12/08/2021	Claims	6291	14079	John M Prasch	3,609.53	Middle Fork Complex; Reimbursement for Lodging and Fuel 001 - 522 20 11 002 - Wildland Salary & Benefits 3,609.53 Middle Fork Complex; Reimbursement for Lodging and Fuel
1191	12/08/2021	Claims	6291	14080	SNURE LAW OFFICE, PSC	75.00	Review email from Chief regarding consultant hiring process 001 - 522 10 42 000 - Legal Services 75.00 Review email from Chief regarding consultant hiring process
1192	12/08/2021	Claims	6291	14081	STAPLES ADVANTAGE	69.07	Invoice #3493303321 - Office Supplies 001 - 522 10 30 000 - Office Supplies 69.07 Office Supplies
1193	12/08/2021	Claims	6291	14082	U.S. BANK (One Card)	4,153.91	Account Ending In 3017, December 5, 2021 Statement 001 - 522 10 32 000 - Cleaning and Sanitation 30.91 Costco - Cleaning Supplies 001 - 522 10 33 000 - Computer/Software/Supplies 31.35 MX Guardian Monthly Fee for Spam Filter 001 - 522 10 33 000 - Computer/Software/Supplies 16.14 Zoom - Video Services for Board Meetings 001 - 522 10 34 000 - Incentives And Awards 1,261.66 Yeti Coolers Incentives and Awards (32qty) 001 - 522 20 34 000 - Bldg Supplies/Facility Misc 210.88 Amazon - Vent Covers for Microwave. Qty (2). for Station 91. 001 - 522 20 41 002 - Verizon MDC Cards 159.74 Verizon - MDC 001 - 522 20 41 003 - Cell Phones E91 & E94 95.50 Verizon - Cell Phone E91 and E94 001 - 522 45 42 000 - Lodging 269.73 Days Inn by Wyndham - Lodging for Adam Webster Training Class. 001 - 522 50 42 093 - Comcast Tel/Internet (St 93) 274.96 Comcast- Service at Station 93 001 - 522 50 42 094 - Comcast Tel/Internet (St 94) 320.56 Comcast- Service at Station 94 001 - 522 50 43 093 - Electrical & Htg (St 93) 258.13 Clark Public Utilities - Service at Station 93 001 - 522 50 43 094 - Electric & Heating (St 94) 369.96 Clark Public Utilities - Service at Station 94 001 - 522 50 44 091 - Garbage (St 91) 133.49 Waste Connections - Garbage Service at Station 91 November Billing 001 - 522 50 44 091 - Garbage (St 91) 133.49 Waste Connections - Garbage Service at Station 91 December Billing 001 - 522 50 44 093 - Garbage (St 93) 30.00 Waste Connections - Garbage Service at Station 93





# CHECK REGISTER

East County Fire & Rescue

Time: 07:45:21 Date: 12/20/2021

12/10/2021 To: 12/10/2021

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
1156	12/10/2021	Payroll	6291	EFT		4,665.19	
1157	12/10/2021	Payroll	6291	EFT		226.63	
1158	12/10/2021	Payroll	6291	EFT		2,209.01	
1159	12/10/2021	Payroll	6291	EFT		3,237.41	
1160	12/10/2021	Payroll	6291	EFT		2,386.53	
1161	12/10/2021	Payroll	6291	EFT		2,019.71	
1162	12/10/2021	Payroll	6291	EFT		1,902.99	
1163	12/10/2021	Payroll	6291	EFT		2,082.73	
1164	12/10/2021	Payroll	6291	EFT		1,648.27	
1165	12/10/2021	Payroll	6291	EFT		597.86	
1166	12/10/2021	Payroll	6291	EFT		1,057.48	
1167	12/10/2021	Payroll	6291	EFT		471.54	
1168	12/10/2021	Payroll	6291	EFT		762.65	
1169	12/10/2021	Payroll	6291	EFT		235.77	
1170	12/10/2021	Payroll	6291	EFT		2,059.71	
1171	12/10/2021	Payroll	6291	EFT		471.54	
1172	12/10/2021	Payroll	6291	EFT		2,509.34	
1173	12/10/2021	Payroll	6291	EFT		331.71	
1174	12/10/2021	Payroll	6291	EFT		1,004.59	
1175	12/10/2021	Payroll	6291	EFT		4,370.65	
1176	12/10/2021	Payroll	6291	EFT		1,216.97	
1177	12/10/2021	Payroll	6291	EFT		970.50	
1178	12/10/2021	Payroll	6291	EFT		3,523.24	
1179	12/10/2021	Payroll	6291	EFT		2,996.03	
1180	12/10/2021	Payroll	6291	EFT	IAFF2444	669.94	Pay Cycle(s) 12/10/2021 To 12/10/2021 - IAFF Dues
1181	12/10/2021	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	13,108.95	Pay Cycle(s) 12/10/2021 To 12/10/2021 - DComp; Pay Cycle(s) 12/10/2021 To 12/10/2021 - PERS2; Pay Cycle(s) 12/10/2021 To 12/10/2021 - PERS3; Pay Cycle(s) 12/10/2021 To 12/10/2021 - LEOFF2
1182	12/10/2021	Payroll	6291	EFT	IRS	9,664.01	941 Deposit for Pay Cycle(s) 12/10/2021 - 12/10/2021
1183	12/10/2021	Payroll	6291	EFT	OR Department of Revenue	360.00	Pay Cycle(s) for OR Tax: 12/10/2021 - 12/10/2021
1214	12/10/2021	Payroll	6291	EFT	WASHINGTON STATE SUPPORT REGISTRY	770.00	Pay Cycle(s) 12/10/2021 To 12/10/2021 - WA Child Support
001 General Fund						67,530.95	
						67,530.95	Payroll: 67,530.95

## 2021 BUDGET POSITION

East County Fire & Rescue

Time: 09:04:47 Date: 12/14/2021

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001 General Fund Months: 01 To: 11

Revenues	Amt Budgeted	Revenues	Remaining
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### 310 Taxes

311 10 00 000 Leasehold Excise Tax	5,000.00	9,617.77	(4,617.77) 192.4%
311 10 00 001 Property Tax Collected	2,818,747.00	2,806,965.92	11,781.08 99.6%
311 10 00 002 Property Tax - Delinquent	10,000.00	0.00	10,000.00 0.0%
311 10 00 003 Admin Refund (CC Treasurer)	6,235.00	6,145.01	89.99 98.6%
311 10 00 004 Timber Excise Tax	5,000.00	18,713.61	(13,713.61) 374.3%
<b>310 Taxes</b>	<b>2,844,982.00</b>	<b>2,841,442.31</b>	<b>3,539.69 99.9%</b>

### 330 Intergovernmental Revenues

332 15 60 000 Steigerwald Wildlife Reserve	583.00	583.08	(0.08) 100.0%
334 04 90 000 EMS Participation Grant	1,260.00	1,260.00	0.00 100.0%
395 10 00 000 DNR Timber Sales	3,000.00	8,817.49	(5,817.49) 293.9%
<b>330 Intergovernmental Revenues</b>	<b>4,843.00</b>	<b>10,660.57</b>	<b>(5,817.57) 220.1%</b>

### 340 Charges For Services

342 21 00 001 Wildland Firefighting-Personnel	5,000.00	20,132.77	(15,132.77) 402.7%
342 21 00 002 Wildland Firefighting-Equipment	5,000.00	0.00	5,000.00 0.0%
342 21 00 003 Ntnl Motocross Standby	3,450.00	2,101.12	1,348.88 60.9%
342 21 00 004 State School Fee	1,047.00	0.00	1,047.00 0.0%
<b>340 Charges For Services</b>	<b>14,497.00</b>	<b>22,233.89</b>	<b>(7,736.89) 153.4%</b>

### 360 Misc Revenue

361 10 00 000 Investment Interest (General Fund)	14,500.00	11,475.32	3,024.68 79.1%
362 00 00 000 DNR Timber Rents	0.00	0.00	0.00 0.0%
362 00 00 001 Station Use Fee	0.00	0.00	0.00 0.0%
367 00 00 000 Contributions & Donations	150.00	70.00	80.00 46.7%
369 10 00 000 Sale of Junk & Salvage	346,800.00	348,798.70	(1,998.70) 100.6%
369 91 00 000 Prior Year Refunds/Other Misc	1,953.00	1,973.00	(20.00) 101.0%
369 91 00 001 Other Misc. Revenue	50.00	0.00	50.00 0.0%
369 91 00 002 BVFF Refund for Vol Phys Exam	200.00	0.00	200.00 0.0%
<b>360 Misc Revenue</b>	<b>363,653.00</b>	<b>362,317.02</b>	<b>1,335.98 99.6%</b>

### 390 Other Revenues

395 20 00 000 Insurance Claim	0.00	0.00	0.00 0.0%
<b>390 Other Revenues</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 0.0%</b>

### 397 Interfund Transfers

397 00 00 003 Transfer From Apparatus Reserve	68,500.00	58,840.39	9,659.61 85.9%
<b>397 Interfund Transfers</b>	<b>68,500.00</b>	<b>58,840.39</b>	<b>9,659.61 85.9%</b>

<b>Fund Revenues:</b>	<b>3,296,475.00</b>	<b>3,295,494.18</b>	<b>980.82 100.0%</b>
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Expenditures	Amt Budgeted	Expenditures	Remaining
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## 2021 BUDGET POSITION

East County Fire & Rescue

Time: 09:04:47 Date: 12/14/2021

Page: 2

001 General Fund Months: 01 To: 11

Expenditures	Amt Budgeted	Expenditures	Remaining	
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### 100 Administration

#### 110 Commissioners

522 10 11 001	Commissioner Wages	35,200.00	25,344.00	9,856.00	72.0%
522 10 21 001	Commissioner Payroll Benefits	2,693.00	1,939.06	753.94	72.0%
522 10 48 001	Commissioner Mileage	700.00	255.36	444.64	36.5%
522 10 48 002	Commissioner Meals	820.00	282.00	538.00	34.4%
522 10 48 003	Commissioner Lodging	2,550.00	1,134.60	1,415.40	44.5%
522 10 48 004	Commissioner Dues/Memberships	2,500.00	2,500.00	0.00	100.0%
522 10 48 005	Commissioner Tuition	3,460.00	1,320.00	2,140.00	38.2%
<b>110 Commissioners</b>		<b>47,923.00</b>	<b>32,775.02</b>	<b>15,147.98</b>	<b>68.4%</b>

#### 210 Wages & Benefits

522 10 10 001	Admin Wages	240,442.00	213,726.86	26,715.14	88.9%
522 10 14 001	Admin Overtime	2,000.00	1,269.32	730.68	63.5%
522 10 19 001	Admin Deferred Comp	14,907.00	13,287.01	1,619.99	89.1%
522 10 20 001	Admin Unemployment/Medicare	5,188.00	3,674.02	1,513.98	70.8%
522 10 22 001	Admin Medical Insurance	62,166.00	54,575.46	7,590.54	87.8%
522 10 25 001	Admin Uniforms	300.00	73.99	226.01	24.7%
522 10 26 001	Admin Disability	4,222.00	2,674.00	1,548.00	63.3%
522 10 26 002	Admin Retirement PERS	17,159.00	14,456.33	2,702.67	84.2%
522 10 27 001	Admin VEBA	3,000.00	3,000.00	0.00	100.0%
522 10 28 001	Admin Retirement LEOFF	5,764.00	5,634.56	129.44	97.8%
522 10 29 001	Admin L&I	858.00	592.87	265.13	69.1%
<b>210 Wages &amp; Benefits</b>		<b>356,006.00</b>	<b>312,964.42</b>	<b>43,041.58</b>	<b>87.9%</b>

#### 220 Supplies & Services

522 10 24 001	Magellan - EAP	988.00	411.25	576.75	41.6%
522 10 30 000	Office Supplies	1,000.00	676.37	323.63	67.6%
522 10 30 001	Postage	450.00	236.60	213.40	52.6%
522 10 30 002	UPS/Federal Express	200.00	70.38	129.62	35.2%
522 10 31 000	Furniture/Appliances	5,000.00	1,556.03	3,443.97	31.1%
522 10 32 000	Cleaning and Sanitation	2,400.00	2,260.25	139.75	94.2%
522 10 33 000	Computer/Software/Supplies	4,000.00	5,146.22	(1,146.22)	128.7%
522 10 34 000	Incentives And Awards	3,658.00	0.00	3,658.00	0.0%
522 10 40 000	BIAS Financial Software	7,301.00	7,430.64	(129.64)	101.8%
522 10 40 001	Computer/Website Mtce & Repair	11,200.00	10,429.50	770.50	93.1%
522 10 40 002	Copier Mtce	300.00	278.49	21.51	92.8%
522 10 41 000	State Audit Costs	0.00	0.00	0.00	0.0%
522 10 42 000	Legal Services	4,500.00	6,422.00	(1,922.00)	142.7%
522 10 43 000	Medical/Drug Screen/Vaccinations	4,000.00	1,167.40	2,832.60	29.2%
522 10 44 000	Professional Services	6,000.00	2,145.86	3,854.14	35.8%
522 10 46 000	Taxes and Assessments	1,275.00	1,216.15	58.85	95.4%
522 10 49 000	Admin Tuition/Registration	1,500.00	520.00	980.00	34.7%
522 10 49 001	Admin Training Travel	600.00	0.00	600.00	0.0%
522 10 49 002	Admin Training Meals	400.00	0.00	400.00	0.0%
522 10 49 003	Admin Training Lodging	975.00	0.00	975.00	0.0%
522 20 42 000	Advertising	1,000.00	305.00	695.00	30.5%

## 2021 BUDGET POSITION

East County Fire & Rescue

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001 General Fund

Months: 01 To: 11

Expenditures	Amt Budgeted	Expenditures	Remaining	
<b>220 Supplies &amp; Services</b>				
522 20 42 001    Legal Notices	100.00	29.04	70.96	29.0%
522 20 45 001    Election Fees	6,000.00	2,673.52	3,326.48	44.6%
522 20 46 000    Bldgs/Liability/Equip Insuranc	42,600.00	43,418.66	(818.66)	101.9%
522 20 49 000    NFIRS/Fire Manager/Target Solutions	12,670.00	12,670.45	(0.45)	100.0%
<b>220 Supplies &amp; Services</b>	<b>118,117.00</b>	<b>99,063.81</b>	<b>19,053.19</b>	<b>83.9%</b>
<b>100 Administration</b>	<b>522,046.00</b>	<b>444,803.25</b>	<b>77,242.75</b>	<b>85.2%</b>

**200 Operations**

**210 Wages & Benefits**

522 20 10 001    Firefighter Wages	999,854.00	866,393.23	133,460.77	86.7%
522 20 14 001    FF Overtime	230,000.00	210,654.40	19,345.60	91.6%
522 20 19 001    Capt Deferred Comp	24,420.00	20,600.98	3,819.02	84.4%
522 20 20 001    FF Unemployment/Medicare	46,460.00	26,040.64	20,419.36	56.0%
522 20 22 001    FF Medical Insurance	203,774.00	177,549.80	26,224.20	87.1%
522 20 25 001    FF Uniforms	4,500.00	4,452.83	47.17	99.0%
522 20 26 001    FF Disability	13,287.00	11,928.14	1,358.86	89.8%
522 20 26 002    FF Retirement PERS	18,491.00	15,882.22	2,608.78	85.9%
522 20 27 001    FF VEBA	10,000.00	10,000.00	0.00	100.0%
522 20 28 001    FF Retirement LEOFF	53,135.00	53,739.06	(604.06)	101.1%
522 20 29 001    FF L&I	55,301.00	48,728.52	6,572.48	88.1%
<b>210 Wages &amp; Benefits</b>	<b>1,659,222.00</b>	<b>1,445,969.82</b>	<b>213,252.18</b>	<b>87.1%</b>

**215 Volunteer Benefits**

522 20 11 001    Volunteer Stipends	30,000.00	7,148.81	22,851.19	23.8%
522 20 21 001    Medicare/SS Vol	2,295.00	559.04	1,735.96	24.4%
522 20 23 001    Intern Tuition Assistance	9,000.00	0.00	9,000.00	0.0%
<b>215 Volunteer Benefits</b>	<b>41,295.00</b>	<b>7,707.85</b>	<b>33,587.15</b>	<b>18.7%</b>

**220 Supplies & Services**

522 20 30 000    Maps/Books/ Periodicals	550.00	538.11	11.89	97.8%
522 20 31 000    Food and Water	1,500.00	81.25	1,418.75	5.4%
522 20 32 000    Expendable Equipment	1,000.00	474.21	525.79	47.4%
522 20 32 001    Other Operating Supplies	4,000.00	1,129.60	2,870.40	28.2%
522 20 32 002    Equipment	40,000.00	36,001.34	3,998.66	90.0%
522 20 32 003    Tech Rescue Equipment	3,000.00	750.91	2,249.09	25.0%
522 20 32 004    Hose & Nozzles	2,000.00	0.00	2,000.00	0.0%
522 20 33 000    Volunteer Uniforms	750.00	255.54	494.46	34.1%
522 20 33 001    T-Shirts/Sweatshirts	1,500.00	500.33	999.67	33.4%
522 20 34 000    Bldg Supplies/Facility Misc	1,500.00	1,212.30	287.70	80.8%
522 20 35 000    Address Signs	500.00	446.84	53.16	89.4%
522 20 36 000    Diesel / Gas	20,000.00	12,152.64	7,847.36	60.8%
522 20 38 000    Turn-Outs	10,000.00	3,736.55	6,263.45	37.4%
522 20 38 001    PPE Accessories	3,000.00	1,036.94	1,963.06	34.6%
522 20 40 000    Radio Dispatch	35,000.00	22,349.48	12,650.52	63.9%

## 2021 BUDGET POSITION

East County Fire & Rescue

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001 General Fund

Months: 01 To: 11

Expenditures	Amt Budgeted	Expenditures	Remaining	
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220 Supplies & Services

522 20 41 001	Satellite Phone	375.00	333.08	41.92	88.8%
522 20 41 002	Verizon MDC Cards	2,880.00	1,600.64	1,279.36	55.6%
522 20 41 003	Cell Phones E91 & E94	1,320.00	1,002.24	317.76	75.9%
522 20 44 001	Dues/Memberships	4,000.00	3,954.50	45.50	98.9%
522 20 45 000	Volunteer Pensions	1,080.00	660.00	420.00	61.1%
<b>220 Supplies &amp; Services</b>		<b>133,955.00</b>	<b>88,216.50</b>	<b>45,738.50</b>	<b>65.9%</b>

240 Wildland Wages & Benefits

522 20 11 002	Wildland Salary & Benefits	2,500.00	3,991.11	(1,491.11)	159.6%
522 20 14 002	Wildland Overtime	2,500.00	28,393.17	(25,893.17)	1135.7%
<b>240 Wildland Wages &amp; Benefits</b>		<b>5,000.00</b>	<b>32,384.28</b>	<b>(27,384.28)</b>	<b>647.7%</b>

<b>200 Operations</b>		<b>1,839,472.00</b>	<b>1,574,278.45</b>	<b>265,193.55</b>	<b>85.6%</b>
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**300 Public Education**

220 Supplies & Services

522 30 30 000	Educational Supplies	500.00	0.00	500.00	0.0%
522 30 40 000	Printing/Newsletter	2,000.00	0.00	2,000.00	0.0%
522 30 41 000	Postage for Newsletter	2,000.00	0.00	2,000.00	0.0%
522 30 42 000	Public Education Advertising	300.00	0.00	300.00	0.0%
<b>220 Supplies &amp; Services</b>		<b>4,800.00</b>	<b>0.00</b>	<b>4,800.00</b>	<b>0.0%</b>

<b>300 Public Education</b>		<b>4,800.00</b>	<b>0.00</b>	<b>4,800.00</b>	<b>0.0%</b>
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**400 Training**

220 Supplies & Services

522 45 30 000	Books/Periodicals (Training)	2,000.00	681.74	1,318.26	34.1%
522 45 32 000	Food and Water (Training)	150.00	0.00	150.00	0.0%
522 45 33 000	Training Supplies	500.00	0.00	500.00	0.0%
522 45 40 000	Local/Long Distance Travel (Training)	500.00	0.00	500.00	0.0%
522 45 41 000	Meals (Training)	2,500.00	268.00	2,232.00	10.7%
522 45 42 000	Lodging	4,000.00	0.00	4,000.00	0.0%
522 45 43 000	Tuition	10,000.00	4,089.19	5,910.81	40.9%
522 45 43 001	Tuition Reimbursement-IAFF	10,000.00	0.00	10,000.00	0.0%
<b>220 Supplies &amp; Services</b>		<b>29,650.00</b>	<b>5,038.93</b>	<b>24,611.07</b>	<b>17.0%</b>

<b>400 Training</b>		<b>29,650.00</b>	<b>5,038.93</b>	<b>24,611.07</b>	<b>17.0%</b>
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**500 Equipment Repair & Maintenance**

220 Supplies & Services

## 2021 BUDGET POSITION

East County Fire & Rescue

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001 General Fund

Months: 01 To: 11

Expenditures	Amt Budgeted	Expenditures	Remaining	
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**220 Supplies & Services**

522 60 40 000 Fire Extinguisher Maint	2,200.00	781.79	1,418.21	35.5%
522 60 40 001 Exercise Equip Maint	2,000.00	0.00	2,000.00	0.0%
522 60 41 000 Pump/Hose & Nozzle Test/Mtce	2,500.00	4,799.40	(2,299.40)	192.0%
522 60 41 001 EMS Equipment Mtce	200.00	0.00	200.00	0.0%
522 60 41 002 Ladder Testing/Repair	2,000.00	0.00	2,000.00	0.0%
522 60 41 003 Hand Tool Maintenance	150.00	0.00	150.00	0.0%
522 60 41 004 SCBA Mtce	5,000.00	1,883.37	3,116.63	37.7%
522 60 42 000 Communication Equipment Repair/Mtce.	4,000.00	998.38	3,001.62	25.0%
522 60 43 000 Small Engine Repair	5,500.00	360.31	5,139.69	6.6%
522 60 47 001 Emergency Generators Repair/Mtce.	1,500.00	718.88	781.12	47.9%

<b>220 Supplies &amp; Services</b>	<b>25,050.00</b>	<b>9,542.13</b>	<b>15,507.87</b>	<b>38.1%</b>
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<b>500 Equipment Repair &amp; Maintenance</b>	<b>25,050.00</b>	<b>9,542.13</b>	<b>15,507.87</b>	<b>38.1%</b>
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**525 Disaster Services**

**525 Disaster Services**

525 60 30 000 Disaster Preparedness	150.00	0.00	150.00	0.0%
<b>525 Disaster Services</b>	<b>150.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.0%</b>

<b>525 Disaster Services</b>	<b>150.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.0%</b>
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**550 Apparatus Repair & Maintenance**

**220 Supplies & Services**

522 60 48 000 Vehicle Repair & Maint	2,700.00	515.86	2,184.14	19.1%
522 60 48 001 T93 (1001)	2,250.00	917.90	1,332.10	40.8%
522 60 48 009 E93 (1009)	3,600.00	0.00	3,600.00	0.0%
522 60 48 010 T95 (1010)	2,250.00	851.75	1,398.25	37.9%
522 60 48 012 U93	675.00	606.33	68.67	89.8%
522 60 48 013 S93 (1013)	3,600.00	1,749.28	1,850.72	48.6%
522 60 48 014 E94 (1014)	3,600.00	6,062.92	(2,462.92)	168.4%
522 60 48 018 U92 (1018)	675.00	2,624.99	(1,949.99)	388.9%
522 60 48 019 RH93 (1019)	675.00	848.73	(173.73)	125.7%
522 60 48 020 E91 (1020)	2,250.00	7,960.47	(5,710.47)	353.8%
522 60 48 021 New Squad (1021)	3,600.00	3,953.48	(353.48)	109.8%
522 60 48 022 New Squad (1022)	3,600.00	0.00	3,600.00	0.0%
522 60 48 909 E92 (909)	2,250.00	0.00	2,250.00	0.0%
522 60 48 914 T94 (914)	2,250.00	3,231.99	(981.99)	143.6%
522 60 48 915 U94 (915)	675.00	0.00	675.00	0.0%
522 60 48 916 E95 (916)	3,600.00	753.39	2,846.61	20.9%
522 60 48 917 S94 (917)	3,600.00	4,580.44	(980.44)	127.2%
522 60 48 919 T91 (919)	2,250.00	433.60	1,816.40	19.3%

<b>220 Supplies &amp; Services</b>	<b>44,100.00</b>	<b>35,091.13</b>	<b>9,008.87</b>	<b>79.6%</b>
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## 2021 BUDGET POSITION

East County Fire & Rescue

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001 General Fund Months: 01 To: 11

Expenditures	Amt Budgeted	Expenditures	Remaining	
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<b>550 Apparatus Repair &amp; Maintenance</b>	<b>44,100.00</b>	<b>35,091.13</b>	<b>9,008.87</b>	<b>79.6%</b>
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### 580 Non Expenditures

#### 580 Non Expenditures

589 99 99 000 Payroll Clearing	0.00	916.18	(916.18)	0.0%
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580 Non Expenditures	0.00	916.18	(916.18)	0.0%
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<b>580 Non Expenditures</b>	<b>0.00</b>	<b>916.18</b>	<b>(916.18)</b>	<b>0.0%</b>
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### 592 Debt Service

#### 597 Interfund Transfers

597 22 00 001 Transfer Out- Debt Service Payment	550,758.00	550,758.01	(0.01)	100.0%
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597 Interfund Transfers	550,758.00	550,758.01	(0.01)	100.0%
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<b>592 Debt Service</b>	<b>550,758.00</b>	<b>550,758.01</b>	<b>(0.01)</b>	<b>100.0%</b>
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### 594 Capital Expenditures

#### 594 Capital Expenditures

594 22 60 000 Capital Purchases	8,000.00	0.00	8,000.00	0.0%
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594 22 61 000 Computer Equip	12,500.00	10,466.91	2,033.09	83.7%
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594 22 62 000 Offsets Over Est. Prop. Tax	0.00	0.00	0.00	0.0%
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594 22 63 000 Offsets Est. Mob Equip. Rev	5,000.00	0.00	5,000.00	0.0%
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594 22 64 000 New Apparatus	68,500.00	59,352.97	9,147.03	86.6%
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594 Capital Expenditures	94,000.00	69,819.88	24,180.12	74.3%
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<b>594 Capital Expenditures</b>	<b>94,000.00</b>	<b>69,819.88</b>	<b>24,180.12</b>	<b>74.3%</b>
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### 600 Facilities

#### 220 Supplies & Services

522 50 30 000 Grounds & Park	6,000.00	1,711.21	4,288.79	28.5%
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522 50 40 000 Bldg Repair & Maint	150,000.00	56,273.41	93,726.59	37.5%
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220 Supplies & Services	156,000.00	57,984.62	98,015.38	37.2%
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#### 691 Station 91

522 50 41 091 Monitoring (St 91)	475.00	445.36	29.64	93.8%
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522 50 42 091 Comcast Tel/Internet (St 91)	3,800.00	4,240.53	(440.53)	111.6%
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522 50 43 091 Electrical Service (St 91)	7,000.00	5,623.62	1,376.38	80.3%
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522 50 44 091 Garbage (St 91)	1,460.00	1,360.23	99.77	93.2%
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522 50 45 091 Gas (St 91)	4,500.00	3,306.60	1,193.40	73.5%
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522 50 46 091 Water & Sewer (St 91)	850.00	762.27	87.73	89.7%
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## 2021 BUDGET POSITION

East County Fire & Rescue

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001 General Fund

Months: 01 To: 11

Expenditures	Amt Budgeted	Expenditures	Remaining	
<b>691 Station 91</b>				
691 Station 91	18,085.00	15,738.61	2,346.39	87.0%
<b>692 Station 92</b>				
522 50 43 092 Electrical & Heating (St 92)	850.00	602.48	247.52	70.9%
692 Station 92	850.00	602.48	247.52	70.9%
<b>693 Station 93</b>				
522 50 41 093 Monitoring (St 93)	450.00	307.44	142.56	68.3%
522 50 42 093 Comcast Tel/Internet (St 93)	2,925.00	3,224.98	(299.98)	110.3%
522 50 43 093 Electrical & Htg (St 93)	5,000.00	4,076.10	923.90	81.5%
522 50 44 093 Garbage (St 93)	150.00	119.29	30.71	79.5%
693 Station 93	8,525.00	7,727.81	797.19	90.6%
<b>694 Station 94</b>				
522 50 41 094 Monitoring (St 94)	660.00	655.04	4.96	99.2%
522 50 42 094 Comcast Tel/Internet (St 94)	3,450.00	3,774.26	(324.26)	109.4%
522 50 43 094 Electric & Heating (St 94)	6,600.00	4,965.21	1,634.79	75.2%
522 50 44 094 Garbage (St 94)	705.00	616.60	88.40	87.5%
694 Station 94	11,415.00	10,011.11	1,403.89	87.7%
<b>600 Facilities</b>	<b>194,875.00</b>	<b>92,064.63</b>	<b>102,810.37</b>	<b>47.2%</b>
<b>800 Fund Transfers</b>				
<b>801 Transfer To Reserve Fund</b>				
597 22 49 000 Transfer Out To Capital Facility	14,216.00	14,216.00	0.00	100.0%
597 22 60 001 Transfer Out To Apparatus Reserve	173,358.00	173,358.00	0.00	100.0%
597 22 64 001 TransfersOut To Equipment Reserve	74,000.00	74,000.00	0.00	100.0%
801 Transfer To Reserve Fund	261,574.00	261,574.00	0.00	100.0%
<b>800 Fund Transfers</b>	<b>261,574.00</b>	<b>261,574.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>Fund Expenditures:</b>	<b>3,566,475.00</b>	<b>3,043,886.59</b>	<b>522,588.41</b>	<b>85.3%</b>
<b>Fund Excess/(Deficit):</b>	<b>(270,000.00)</b>	<b>251,607.59</b>		



## 2021 BUDGET POSITION TOTALS

East County Fire & Rescue

Months: 01 To: 11

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 General Fund	3,296,475.00	3,295,494.18	100.0%	3,566,475.00	3,043,886.59	85%
	3,296,475.00	3,295,494.18	100.0%	3,566,475.00	3,043,886.59	85.3%

## 2021 BUDGET POSITION

East County Fire & Rescue

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002 Apparatus Replacement Fund

Months: 01 To: 11

	Amt Budgeted	Revenues	Remaining	
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308 Beginning Balances

308 51 00 001 Beginning Balance Apparatus Replacement	373,494.95	373,494.95	0.00	100.0%
308 Beginning Balances	373,494.95	373,494.95	0.00	100.0%

360 Misc Revenue

361 10 00 001 Investment Interest (Apparatus Reserve)	0.00	2,256.42	(2,256.42)	0.0%
360 Misc Revenue	0.00	2,256.42	(2,256.42)	0.0%

397 Interfund Transfers

397 00 00 001 Transfer In-Apparatus Replacement	0.00	173,358.00	(173,358.00)	0.0%
397 Interfund Transfers	0.00	173,358.00	(173,358.00)	0.0%

<b>Fund Revenues:</b>	<b>373,494.95</b>	<b>549,109.37</b>	<b>(175,614.42)</b>	<b>147.0%</b>
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	Amt Budgeted	Expenditures	Remaining	
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597 Interfund Transfers

597 22 60 003 Transfers From Apparatus Reserve To General Fund	68,500.00	58,840.39	9,659.61	85.9%
597 Interfund Transfers	68,500.00	58,840.39	9,659.61	85.9%

999 Ending Balance

508 51 00 001 Ending Balance Apparatus Replacement	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%

<b>Fund Expenditures:</b>	<b>68,500.00</b>	<b>58,840.39</b>	<b>9,659.61</b>	<b>85.9%</b>
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<b>Fund Excess/(Deficit):</b>	<b>304,994.95</b>	<b>490,268.98</b>		
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## 2021 BUDGET POSITION

East County Fire & Rescue

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003 Capital Facility Fund Months: 01 To: 11

Revenues	Amt Budgeted	Revenues	Remaining
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308 Beginning Balances

308 51 00 002 Beginning Balance Capital Facility	157,482.58	157,482.58	0.00 100.0%
308 Beginning Balances	157,482.58	157,482.58	0.00 100.0%

360 Misc Revenue

361 10 00 002 Investment Interest (Capital Facility)	0.00	934.31	(934.31) 0.0%
360 Misc Revenue	0.00	934.31	(934.31) 0.0%

397 Interfund Transfers

397 00 00 000 Transfer In- Capital Facility	0.00	14,216.00	(14,216.00) 0.0%
397 Interfund Transfers	0.00	14,216.00	(14,216.00) 0.0%

<b>Fund Revenues:</b>	<b>157,482.58</b>	<b>172,632.89</b>	<b>(15,150.31) 109.6%</b>
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Expenditures	Amt Budgeted	Expenditures	Remaining
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999 Ending Balance

508 51 00 002 Ending Balance Capital Facility	0.00	0.00	0.00 0.0%
999 Ending Balance	0.00	0.00	0.00 0.0%

<b>Fund Expenditures:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 0.0%</b>
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<b>Fund Excess/(Deficit):</b>	<b>157,482.58</b>	<b>172,632.89</b>	
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## 2021 BUDGET POSITION

East County Fire & Rescue

Time: 09:05:50 Date: 12/14/2021

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004 Leave Accrual Fund		Months: 01 To: 11			
Revenues	Amt Budgeted	Revenues	Remaining		
<b>308 Beginning Balances</b>					
308 51 00 003	Beginning Balance Leave Accrual	45,552.64	45,552.64	0.00	100.0%
308 Beginning Balances		45,552.64	45,552.64	0.00	100.0%
<b>360 Misc Revenue</b>					
361 10 00 003	Investment Interest (Leave Accrual)	0.00	269.22	(269.22)	0.0%
360 Misc Revenue		0.00	269.22	(269.22)	0.0%
<b>Fund Revenues:</b>		<b>45,552.64</b>	<b>45,821.86</b>	<b>(269.22)</b>	<b>100.6%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining		
<b>999 Ending Balance</b>					
508 51 00 003	Ending Balance Leave Accrual	0.00	0.00	0.00	0.0%
999 Ending Balance		0.00	0.00	0.00	0.0%
<b>Fund Expenditures:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>Fund Excess/(Deficit):</b>		<b>45,552.64</b>	<b>45,821.86</b>		

## 2021 BUDGET POSITION

East County Fire & Rescue

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005 Plans Trailer Copier		Months: 01 To: 11			
Revenues	Amt Budgeted	Revenues	Remaining		
<b>308 Beginning Balances</b>					
308 51 00 004	Beginning Balance Plans Trailer Copier	2,173.04	2,173.04	0.00	100.0%
308 Beginning Balances		2,173.04	2,173.04	0.00	100.0%
<b>360 Misc Revenue</b>					
361 10 00 005	Investment Interest (Copier Reserve)	0.00	12.83	(12.83)	0.0%
360 Misc Revenue		0.00	12.83	(12.83)	0.0%
<b>Fund Revenues:</b>		<b>2,173.04</b>	<b>2,185.87</b>	<b>(12.83)</b>	<b>100.6%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining		
<b>999 Ending Balance</b>					
508 51 00 004	Ending Balance Copier	0.00	0.00	0.00	0.0%
999 Ending Balance		0.00	0.00	0.00	0.0%
<b>Fund Expenditures:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>Fund Excess/(Deficit):</b>		<b>2,173.04</b>	<b>2,185.87</b>		

## 2021 BUDGET POSITION

East County Fire & Rescue

Time: 09:05:50 Date: 12/14/2021

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006 Equipment Reserve Fund

Months: 01 To: 11

	Amt Budgeted	Revenues	Remaining	
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308 Beginning Balances

308 51 00 005 Beginning Balance Equipment Reserve	250,756.78	250,756.78	0.00	100.0%
308 Beginning Balances	250,756.78	250,756.78	0.00	100.0%

360 Misc Revenue

361 10 00 004 Investment Interest (Equipment Reserve)	0.00	1,500.93	(1,500.93)	0.0%
360 Misc Revenue	0.00	1,500.93	(1,500.93)	0.0%

397 Interfund Transfers

397 00 00 002 Transfer In- Equipment Reserve	0.00	74,000.00	(74,000.00)	0.0%
397 Interfund Transfers	0.00	74,000.00	(74,000.00)	0.0%

<b>Fund Revenues:</b>	<b>250,756.78</b>	<b>326,257.71</b>	<b>(75,500.93)</b>	<b>130.1%</b>
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	Amt Budgeted	Expenditures	Remaining	
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999 Ending Balance

508 51 00 005 Ending Balance Equipment Resere	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%

<b>Fund Expenditures:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
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<b>Fund Excess/(Deficit):</b>	<b>250,756.78</b>	<b>326,257.71</b>		
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## 2021 BUDGET POSITION TOTALS

East County Fire & Rescue

Months: 01 To: 11

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
002 Apparatus Replacement Fund	373,494.95	549,109.37	147.0%	68,500.00	58,840.39	86%
003 Capital Facility Fund	157,482.58	172,632.89	109.6%	0.00	0.00	0%
004 Leave Accrual Fund	45,552.64	45,821.86	100.6%	0.00	0.00	0%
005 Plans Trailer Copier	2,173.04	2,185.87	100.6%	0.00	0.00	0%
006 Equipment Reserve Fund	250,756.78	326,257.71	130.1%	0.00	0.00	0%
	829,459.99	1,096,007.70	132.1%	68,500.00	58,840.39	85.9%

# Chief's Report

## 12-21-2021

Calls since last Commissioner meeting, **39**

EMS: 27

Fire: 1

Other: 11

Calls YTD: 2021- **1040**

Mutual and Auto aid – 23%      2021, Year-to-date - 22%, 231 calls

FY2020 = 251, 23% of total calls      FY2019 = 207, 22% of total calls

### Staff Overtime Numbers:

Budget Amount: **\$230,000**

Used YTD:      **\$221,615**

% Used:      96.35 %

- Brown outs since last meeting: 1, 24hr shift
  - 7 callback shifts (2-Sick, 5-Vac,)  
Covered by 6 OT Shifts
- I have completed the annual evaluations for the Admin. Staff. I am currently working on completing the evaluations for the Line Officers.
- ECFR sent an Engine and crew to Lt. Jerry Richardson's LODD celebration in Vancouver on Saturday, December 4. Jerry was a firefighter for the City of Portland for many years. Mr. Richardson was Eddie Richardson's father. Eddie was a part of the ECFR family; he worked as a part time firefighter before leaving us for a full time position in the Spokane area. Thank you to Captain Troutman for organizing our participation in this event.
- ECFR also sent an Engine and crew to the memorial service for retired Washougal Fire Chief Darrell Alder on Wednesday, December 15. Chief Alder led WFD from 1966-1993. Thanks again to both crews who graciously took the time to represent ECFR at these two events.



## AC Jacobs Report

12-21-21

DOC training continues to be postponed until allowed by guidelines.

The new squad assembly is progressing nicely, completion mid January if all goes well.

No EST/Tender training in December.

CAROL delivery went very rapidly, lots of help this year.

January EST/Tender training 1-27-22 Sta. 93 7 PM.

## Safety Report

Last safety committee meeting was 12-8-2021.

Next safety committee meeting will be 2-24-22. Sta. 91 7:30 PM.

No reported accidents/incidents since the last board meeting.

# EAST COUNTY FIRE & RESCUE

## RESOLUTION #296-12212021

**A RESOLUTION PROVIDING FOR THE DISPOSAL OF APPARATUS #917, A 2006 FORD F550 4X4 DEEMED TO BE SURPLUS TO THE REASONABLY FORESEEABLE NEEDS OF EAST COUNTY FIRE & RESCUE.**

**WHEREAS,** Apparatus #917, a 2006 Ford F550 4X4 (VIN 1FDAF57P96EB73199) belonging to East County Fire & Rescue is no longer used by the District; and,

**WHEREAS,** the value, obsolescence and condition of this equipment makes it impractical to trade the same in on newer or different equipment;

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Commissioners of East County Fire & Rescue as follows:

1. Based upon the findings and recommendations of the Fire Chief, Apparatus #917 (2006 Ford F550 4X4) is declared to be surplus to the foreseeable needs of the District.
2. That it is deemed to be for the common benefit of the residents of said District to dispose of Apparatus #917 (2006 Ford F550 4X4).
3. That the Fire Chief is authorized to dispose of Apparatus #917 (2006 Ford F550 4X4) in a manner that will be to the best advantage to East County Fire & Rescue.

**ADOPTED** at a meeting of the Board of Commissioners for East County Fire & Rescue this 21st day of December 2021, the following Commissioners being present and voting.

\_\_\_\_\_  
**Chairperson**

\_\_\_\_\_  
**Commissioner**

\_\_\_\_\_  
**Commissioner**

\_\_\_\_\_  
**Commissioner**

\_\_\_\_\_  
**Commissioner**

**DISTRICT SEAL**

**ATTEST:** \_\_\_\_\_  
**District Secretary**

# EAST COUNTY FIRE & RESCUE

## RESOLUTION # 297-12212021

**A RESOLUTION PROVIDING FOR THE DISPOSAL OF EQUIPMENT DEEMED TO BE SURPLUS TO THE REASONABLY FORESEEABLE NEEDS OF EAST COUNTY FIRE & RESCUE.**

**WHEREAS**, the equipment (Fire Extinguishers) shown in Attachment A, belonging to East County Fire & Rescue are obsolete and no longer used by the District; and

**WHEREAS**, the value, obsolescence and condition of this equipment makes it impractical to trade the same in on newer equipment;

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Commissioners of East County Fire & Rescue as follows:

1. Based upon the findings and recommendations of the Fire Chief, this equipment is declared to be surplus to the foreseeable needs of the District.
2. That it is deemed to be for the common benefit of the residents of said District to dispose of this equipment.
3. That the Fire Chief is authorized to dispose of this equipment in a manner that will be to the best advantage of East County Fire & Rescue.

**ADOPTED** at a Regular Meeting of the Board of Commissioners for East County Fire & Rescue this 21<sup>st</sup> day of December, 2021, with the following Commissioners being present and voting:

\_\_\_\_\_  
Chairperson

\_\_\_\_\_  
Commissioner

\_\_\_\_\_  
Commissioner

\_\_\_\_\_  
Commissioner

\_\_\_\_\_  
Commissioner

**DISTRICT SEAL:**

**ATTEST:**

\_\_\_\_\_  
District Secretary

# East County Fire & Rescue

## Property Salvage Report

Tag Number	Description of Asset	Serial Number	Status of Asset - Choose One				Comments
			Lost	Stolen*	Sold	Recycle or Scrap	
0507	2.5 GALLON H <sub>2</sub> O EXTINGUISHER	Y-730348				X	CONDEMNED/OBSOLETE
0516	2.5 GALLON H <sub>2</sub> O EXTINGUISHER	Y-725511				X	CONDEMNED/OBSOLETE
0520	ABC DRY CHEM. EXTINGUISHER	HU-450290				X	CONDEMNED/OBSOLETE
0538	ABC DRY CHEM. EXTINGUISHER	S-997868				X	CONDEMNED/OBSOLETE

\* A copy of the police report and/or a Lost or Stolen Equipment form must be submitted along with this form for stolen items.

Approved:  Signature \_\_\_\_\_  
 Surplus Resolution Number 297-12212021

Date: 12-16-2021

Attachment A

Dec 2021 - East County Fire & Rescue

Sun	Mon	Tue	Wed	Thur	Fri	Sat
			Dec 1 C SHIFT	2 A SHIFT	3 B SHIFT	4 C SHIFT
5 A SHIFT	6 B SHIFT	7 C SHIFT	8 A SHIFT	9 B SHIFT	10 C SHIFT	11 A SHIFT
		Events Commissioner Meeting Station 91 18:30 - 21:00	Events Strategic Planning Meetin. Station 91 15:00 - 16:30			
12 B SHIFT	13 C SHIFT	14 A SHIFT	15 B SHIFT	16 C SHIFT	17 A SHIFT	18 B SHIFT
19 C SHIFT	20 A SHIFT	21 B SHIFT	22 C SHIFT	23 A SHIFT	24 B SHIFT	25 C SHIFT
		Events Commissioner Meeting Station 91 18:30 - 21:00				
26 A SHIFT	27 B SHIFT	28 C SHIFT	29 A SHIFT	30 B SHIFT	31 C SHIFT	

\* Indicates time starts on following calendar day  
 \* Events and Time Off follow default Split Time of Day of 07:00