

EAST COUNTY FIRE & RESCUE

REGULAR BOARD OF FIRE COMMISSIONERS MEETING

September 20, 2022

Station 91

6:30 PM

AGENDA

Held virtually due to COVID-19

Dial 1-253-215-8782; Meeting ID 886 228 5639 Passcode 231903

CALL TO ORDER:

Flag Salute

AGENDA ADJUSTMENTS:

CONSENT AGENDA:

1. Approval of September 06, 2022 Regular Board Meeting Minutes
2. Approval of September 06, 2022 Local BVFF Meeting Minutes.
3. Approval of September 07, 2022 Strategic Planning Meeting Minutes.
4. Approval of September 13, 2022 Special Meeting Minutes.
5. Approval of Financial Transactions
6. Excuse Absent Commissioner(s):

OPEN TO PUBLIC:

CORRESPONDENCE:

Email from Larry Bartel

STAFF REPORT:

Chief Carnes

Assistant Chief Jacobs

VOLUNTEER FIRE FIGHTERS ASSOCIATION:

SAFETY REPORT:

This Meeting is Being Recorded.
Please Silence or Turn-Off Your Personal Cell Phones, Pagers, etc.
Page # 1 of 2

FIRE DISTRICT BUSINESS:

- Set date for entrance meeting for State Auditor
- Commissioner Conference Details

COMMITTEE MEETINGS:

- Communication with Neighboring Elected Officials
 - Camas – October 25, 2022 City Hall at 2:00 PM
 - City of Washougal – TBA
- Risk Group – October 5, 2022 at 8:00 AM
- Safety Meeting – September 22, 2022 7:30 PM at Station 91
- Revenue Exploratory Committee – TBA
- ECAAB – TBA

COMMISSIONER COMMENTS:

OPEN TO PUBLIC:

LOCAL BOARD FOR VOLUNTEER F/F & RESERVE OFFICERS:

ROUND TABLE:

Monthly Event Calendar.

Strategic Planning Meeting October 05, 2022 at Station 91 at 3:00 PM. This will be a hybrid meeting.

EXECUTIVE SESSION:

RCW 42.30.110 (1)(g) To evaluate the qualifications of an applicant for public employment

ADJOURNMENT:

Next Regular Board Meeting: October 04, 2022 at Station 91 at 6:30 PM. This will be a hybrid meeting.



**EAST COUNTY FIRE & RESCUE
 CONSENT AGENDA
 September 20, 2022**

1. Minutes –

- September 06, 2022 Regular Board Meeting
- September 06, 2022 Local BVFF Meeting
- September 07, 2022 Strategic Planning Meeting
- September 13, 2022 Special Meeting

2. Invoices

- \$4,395.42

I. Check Nos. 14371-14380 dated September 01, 2022

3. Approved Commissioner Stipends September 25th Pay Date

Name	For the Period September 01– September 15					Total
	Regular Meeting	Committee Meeting	Special Mtg	Education	Other	
Hofmaster	1	0	2	0	0	3
Martin	1	0	2	0	0	3
Petty	1	0	2	0	0	3
Seeds	1	0	2	0	0	3
Taggart	1	0	2	0	0	3

4. Voided/Destroyed Claims/Payroll Warrants

5. Payroll/Benefits/EFT's

- \$64, 833.10 (Payroll)

 Commissioner Martha Martin – Chair

 Commissioner Mike Taggart – Vice Chair

 Commissioner Joshua Seeds

 Commissioner Sherry Petty

 Commissioner Steve Hofmaster

EAST COUNTY FIRE & RESCUE
REGULAR BOARD OF FIRE COMMISSIONERS MEETING

September 06, 2022

Station 91

6:30 PM

Draft Minutes

ATTENDANCE:

Martha Martin
Sherry Petty
Robert Jacobs
Station 94 Duty Crew

Mike Taggart
Steve Hofmaster
Pam Jensen
Zach Allen

Joshua Seeds
Mike Carnes
Station 91 Duty Crew

CALL TO ORDER:

Chairperson Martha Martin called the meeting to order at 18:30 via Zoom Meeting.
Commissioner Martin led the Flag salute.

AGENDA ADJUSTMENTS:

None

CONSENT AGENDA:

Approval of August 16, 2022 Regular Board Meeting Minutes
Approval of August 16, 2022 Local BVFF&RO Meeting Minutes
Approval of Financial Transactions
Excuse Absent Commissioner(s):

**Motion by Commissioner Taggart to approve the consent agenda seconded by Commissioner Petty.
Motion passed unanimously.**

OPEN TO PUBLIC:

No Comments

CORRESPONDENCE:

None

STAFF REPORT:

Chief Carnes report; a copy is in the packet.

Commissioner Taggart asked if there are any areas in our district without radio reception. Discussion ensued.

Commissioner Seeds asked about the overtime usage. Discussion ensued.

Commissioner Martin commented on how well the Open House went and how happy everyone was and how organized it was. Discussion ensued.

Assistant Chief Jacobs gave his report as follows:

DOC training postponed until allowed by state mandate guidelines.

August EST/Tender training was on August 22, 2022.

September EST/Tender training will be on September 27, 2022 at Station 93 at 7:00 PM
Squad 91 now has 5,300 miles on it and Squad 94 has over 1,000 miles since put in service.

VOLUNTEER FIRE FIGHTERS ASSOCIATION:

Nothing new to report.

SAFETY REPORT:

- Last Safety Committee meeting held on June 30, 2022.
- Next Safety Committee meeting September 22, 2022 at Station 91 at 7:30 PM.
- No reported accidents/incidents since the last board meeting.

FIRE DISTRICT BUSINESS:

VFIS Station Tours

Chief Carnes let the board know that every three to five years VFIS came to the station for a tour. They look at the station and ask some generalized questions about how we operate. They are looking to make sure that our coverage is good for how we operate.

One item that popped up that we are not meeting the standards is that we are not checking driver license every year. We will need to start doing this to comply. Discussion ensued.

COMMITTEE MEETINGS:

Communication with Neighboring Elected Officials

City of Camas – October 25, 2022 City Hall at 2:00 PM

City of Washougal –TBA

Risk Group

TBA – October 5, 2022 at 8:00 AM.

Safety Committee Representative

September 22, 2022 at 7:30 PM Station 91.

Revenue Exploratory Committee

TBA

ECAAB

TBA – Chief Carnes said that they are looking at mid-October for this meeting. Discussion ensued.

COMMISSIONER COMMENTS:

Commissioner Petty commented that she was happy to hear the Open House went well.

Commissioner Taggart also commented how great the Open House went and thanked everyone for his or her hard work on it.

Commissioner Seeds commented how good the Open House went and how humbled he is when he sees the demonstration on how quick a fire engulfs a house.

Commissioner Hofmaster also wanted say how great the Open House was and gave kudos to Debbie for her hard work.

Commissioner Martin reiterated how good the Open House went. She also asked if there was a confirmation for the WFCM Conference and asked if, Debbie or Chief can get forward that information to everyone.

Commissioner Martin also asked about an odd email she received about a deposit, she would email to Pam Jensen to look into further. Discussion ensued.

OPEN TO PUBLIC:

No Comments

LOCAL BOARD FOR VOLUNTEER F/F & RESERVE OFFICERS:

No new business.

ROUND TABLE:

Monthly Event Calendar

Strategic Planning Workshop Meeting September 07, 2022 at 3:00 PM via Zoom

EXECUTIVE SESSION:

RCW 42.30.110 (1)(g) To evaluate the qualifications of an applicant for public employment

The Board went into executive session at 19:106 for 54 minutes.

Meeting was extended for ten minutes.

The Board reconvened at 20:05.

No action with the exception of having another special meeting on September 13, 2022 at 5:30 PM, which will include an Executive Session.

ADJOURNMENT:

Next Regular Board Meeting: September 20, 2022 Station 91, 6:30 PM via Zoom.

Motion by Commissioner Taggart to adjourn at 20:13, hours, seconded by Commissioner Hofmaster. Motion passed unanimously.

Martha Martin, Chairperson

Joshua Seeds, Commissioner

Sherry Petty, Commissioner

Steve Hofmaster, Commissioner

Michael Taggart, Vice Chair

DISTRICT SEAL:

ATTEST:

Debbie Macias, District Secretary

EAST COUNTY FIRE & RESCUE

Local Board for Volunteer Fire Fighters & Reserve Officers Meeting

Draft Minutes
September 06, 2022

CALL TO ORDER:

Chairperson Martha Martin called the meeting to order at 19:05 at Station 91.

The following were in attendance:

Martha Martin
Mike Carnes
Robert Jacobs
Station 94 Duty Crew

Mike Taggart
Sherry Petty
Pam Jensen
Zach Allen

Joshua Seeds
Steve Hofmaster
Station 91 Duty Crew

BUSINESS:

No new business.

ADJOURNMENT:

The Local Board adjourned at 19:05.

Respectfully Submitted,

Mike Taggart, Commissioner,
Sherry Petty, Alternate

Joel VanNess, FF's Assoc. Liaison
Tad Crum, Alternate

Bob Jacobs, Chief is Rep.
Mike Carnes, Alternate

Martha Martin, Chairperson
Joshua Seeds, Alternate

DISTRICT SEAL:

Debbie Macias, District Secretary
Mike Carnes, Alternate

EAST COUNTY FIRE & RESCUE
SPECIAL BOARD OF FIRE COMMISSIONERS MEETING
September 07, 2022
Station 91

Draft Minutes

ATTENDANCE:

Martha Martin
Joshua Seeds
Pam Jensen
Danny Burch

Mike Taggart
Steve Hofmaster
Joel Van Ness

Sherry Petty
Chief Carnes
Austin Wyman

Held virtually due to COVID- 19

CALL TO ORDER: 15:12

Chairperson Martha Martin called the meeting to order for the Strategic Planning Workshop.

Chief Carnes started the meeting by discussing going back to in person meetings by the first meeting in October. The public can attend in person or via zoom. We will have it set up for both. Discussion ensued.

Chief Carnes spoke about updating the website he noticed that we were lacking a few contracts on the contracts and agreement section. We did add the IAFF CBA, which was not in there, and also added the OPEIU contract. There are some other contracts that should be on there and we are checking on those as well to make sure everything is up to date.

Chief Carnes let the Board know that we should look at our Strategic Plan; it has been about over a year since we looked at it. Let us refresh. The Chief is looking for some input from the board. Chief Carnes shared a document. Discussion ensued.

Commissioner Martin reminded the Board about the Special Meeting on September 13, 2022 at 5:30 PM.

Public Comment:

No comments.

Meeting adjourned 16:22

Respectfully Submitted,

Martha Martin, Chairperson

Steve Hofmaster, Commissioner

Michael Taggart, Commissioner

Sherry Petty, Commissioner

Joshua Seeds, Commissioner

ATTEST:

DISTRICT SEAL:

Debbie Macias, District Secretary

EAST COUNTY FIRE & RESCUE
SPECIAL BOARD OF FIRE COMMISSIONERS MEETING
August 01, 2022
Station 91

Draft Minutes

ATTENDANCE:

Martha Martin
Joshua Seeds

Mike Taggart
Steve Hofmaster

Sherry Petty
Pam Jensen

Held virtually due to COVID- 19

CALL TO ORDER: 17:54

Chairperson Martha Martin called the meeting to order for the Special Meeting.

Commissioner Martin let the public know that meeting is starting late due to having to get some documents pulled together.

EXECUTIVE SESSION:

RCW 42.30.110 (1)(g) To evaluate the qualifications of an applicant for public employment

The Board went into executive session at 17:56 for 35 minutes.

The executive session was extended by 20 min at 18:30.

The board reconvened at 18:50.

Commissioner Martin let the public know that we are coming back from executive session and that they will be taking action.

A conditional offer of employment will be extended to Patrick Reitz for the Chief Position and offering the salary of \$115,000.00. The original salary range that was posted in the announcement was \$90,000.00 -\$115,000.00. Due to Patrick Reitz experience, the board is offering the higher end of the salary range along with fringe benefits.

This Agreement shall be effective on December 16, 2022 and shall continue in force until December 31, 2023 unless renewed or terminated as provided by this Agreement.

Employee shall serve as Interim Fire Chief and be subject to a probation period of 12 months of continuous service commencing with the date of hire. During this period, such Employee shall be considered at-will and the Board of Commissioners may terminate employment at any time without advance notice for any reason with or without cause and such decision shall not be subject to the provisions of Paragraph 6 or Paragraph 7 or any District disciplinary policies or procedures. Below is a list of the Fringe Benefits being offered.

ADDENDUM A
FRINGE BENEFITS – EMPLOYEE

Chiefs Benefits

Sick time 8 hours per month with a maximum of 1040 accumulated

Vacation time:

* 120 hours

A maximum total of 2 times the annual allotment of vacation leave may be accumulated

10 paid Holidays + 2 floating Holidays

Medical/Dental Insurance

VEBA \$1000 per year

AD&D Life Insurance (50,000)

*DCOMP 6.2% w/maximum match at 3.1% employer, 3.1% employee

LEOFF II

Staff Vehicle / fuel

Long Term Disability

Uniform Clothing Allowance *Initial \$500.00 then \$300 annually

Bereavement Leave up to 3 days paid

*** This offer of employment is contingent on a successful completion of the following:

Comprehensive investigation of your education and employment history including a criminal and driving record review

Psychological Profile

Drug screening and medical evaluation

Motion by Commissioner Seeds on making a conditional employment offer with the successful completion of the highlighted items above, **seconded by Commissioner Hofmaster. Motion passed unanimously. (Commissioner Taggart abstained due to a personal relationship)**

Motion by Commissioner Taggart to adjourn, **second by Commissioner Seeds. Motion passed unanimously.**

Respectfully Submitted,

Martha Martin, Chairperson

Steve Hofmaster, Commissioner

Michael Taggart, Commissioner

Sherry Petty, Commissioner

Joshua Seeds, Commissioner

ATTEST:

DISTRICT SEAL:

Debbie Macias, District Secretary

CHECK REGISTER

East County Fire & Rescue

Time: 10:43:56 Date: 09/15/2022

09/01/2022 To: 09/15/2022

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
856	09/01/2022	Claims	6291	14371	ALERT - ALL CORPORATION	269.25	Invoice # 222080339 - Kids Safety Kits for Open House 2022
857	09/01/2022	Claims	6291	14372	CAMAS POWER EQUIPMENT	6.29	8.30.2022
858	09/01/2022	Claims	6291	14373	LUTZ HARDWARE	21.67	August Statement Acct # 1095 - Hose bib for Station 94.
859	09/01/2022	Claims	6291	14374	NI GOVERNMENT SERVICES, INC	31.41	Invoice # 22072952081 - Satellite Phone - July Billing
860	09/01/2022	Claims	6291	14375	NORTHWEST SAFETY CLEAN	201.08	Invoice # 22-32968 - Names put on turnouts for - Grable, Sorensen and Burch.
861	09/01/2022	Claims	6291	14376	PACIFIC TRUCK & TRAILER SERVICE, INC	59.62	Invoice # 2022-33881 - Repaired pump throttle cable on Apparatus # 1022.
862	09/01/2022	Claims	6291	14377	PRAIRIE ELECTRIC, INC	1,696.28	Invoice # 374056 - Installed cord reel and replaced outlet - Station 94.
863	09/01/2022	Claims	6291	14378	RESCUE SOURCE	299.10	Invoice # INET20292- Shipping on helmets and PFD's - Received Helmets not PFD's they are on backorder. Will be billed together once received. Invoice # INET20292-02 - Qty (4) Throw Bag Pro
864	09/01/2022	Claims	6291	14379	Patrick Reitz	542.00	Reimbursement for meals, fuel and car rental for Patrick Reitz - Chiefs Interview * 8/14/2022-8/16/2022
865	09/01/2022	Claims	6291	14380	UNITED FIRE, HEALTH & SAFETY	1,268.72	Invoice # 25696629 - Backflow Device Test; Fire Alarm and Sprinklers inspection done at Station 91
001 General Fund						4,395.42	Claims: 4,395.42
						4,395.42	

CHECK REGISTER

East County Fire & Rescue

Time: 10:44:49 Date: 09/15/2022

09/01/2022 To: 09/15/2022

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
866	09/10/2022	Payroll	6291	EFT		3,085.09	
867	09/10/2022	Payroll	6291	EFT		2,136.88	
868	09/10/2022	Payroll	6291	EFT		3,496.38	
869	09/10/2022	Payroll	6291	EFT		1,852.33	
870	09/10/2022	Payroll	6291	EFT		902.57	
871	09/10/2022	Payroll	6291	EFT		3,200.56	
872	09/10/2022	Payroll	6291	EFT		3,301.10	
873	09/10/2022	Payroll	6291	EFT		235.30	
874	09/10/2022	Payroll	6291	EFT		2,029.40	
875	09/10/2022	Payroll	6291	EFT		537.63	
876	09/10/2022	Payroll	6291	EFT		695.31	
877	09/10/2022	Payroll	6291	EFT		905.06	
878	09/10/2022	Payroll	6291	EFT		1,603.80	
879	09/10/2022	Payroll	6291	EFT		235.30	
880	09/10/2022	Payroll	6291	EFT		864.91	
881	09/10/2022	Payroll	6291	EFT		117.64	
882	09/10/2022	Payroll	6291	EFT		3,649.04	
883	09/10/2022	Payroll	6291	EFT		235.30	
884	09/10/2022	Payroll	6291	EFT		1,969.42	
885	09/10/2022	Payroll	6291	EFT		227.82	
886	09/10/2022	Payroll	6291	EFT		3,352.11	
887	09/10/2022	Payroll	6291	EFT		891.20	
888	09/10/2022	Payroll	6291	EFT		2,619.88	
889	09/10/2022	Payroll	6291	EFT		2,351.55	
890	09/10/2022	Payroll	6291	EFT	IAFF2444	665.17	Pay Cycle(s) 09/10/2022 To 09/10/2022 - IAFF Dues
891	09/10/2022	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	6,774.38	Pay Cycle(s) 09/10/2022 To 09/10/2022 - LEOFF2
892	09/10/2022	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	1,826.73	Pay Cycle(s) 09/10/2022 To 09/10/2022 - PERS2
893	09/10/2022	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	2,926.84	Pay Cycle(s) 09/10/2022 To 09/10/2022 - DComp
894	09/10/2022	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	1,818.41	Pay Cycle(s) 09/10/2022 To 09/10/2022 - NLEC; Pay Cycle(s) 09/10/2022 To 09/10/2022 - DComp Match
895	09/10/2022	Payroll	6291	EFT	IRS	8,920.99	941 Deposit for Pay Cycle(s) 09/10/2022 - 09/10/2022
896	09/10/2022	Payroll	6291	EFT	OR Department of Revenue	705.00	Pay Cycle(s) for OR Tax: 09/10/2022 - 09/10/2022
897	09/10/2022	Payroll	6291	EFT	WASHINGTON STATE SUPPORT REGISTRY	700.00	Pay Cycle(s) 09/10/2022 To 09/10/2022 - WA Child Support

001 General Fund

64,833.10

64,833.10 Payroll: 64,833.10

2022 BUDGET POSITION

East County Fire & Rescue

Time: 12:35:21 Date: 09/20/2022

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001 General Fund

Months: 01 To: 08

Revenues	Amt Budgeted	Revenues	Remaining	
310 Taxes				
311 10 00 000 Leasehold Excise Tax	5,000.00	7,971.80	(2,971.80)	0.0%
311 10 00 001 Property Tax Collected	2,894,760.00	1,658,928.91	1,235,831.09	42.7%
311 10 00 002 Property Tax - Delinquent	10,000.00	0.00	10,000.00	100.0%
311 10 00 003 Admin Refund (CC Treasurer)	0.00	1,862.44	(1,862.44)	0.0%
311 10 00 004 Timber Excise Tax	5,000.00	1,571.97	3,428.03	68.6%
310 Taxes	2,914,760.00	1,670,335.12	1,244,424.88	42.7%
330 Intergovernmental Revenues				
332 15 60 000 Steigerwald Wildlife Reserve	583.00	504.40	78.60	13.5%
334 04 90 000 EMS Participation Grant	1,260.00	1,125.00	135.00	10.7%
395 10 00 000 DNR Timber Sales	3,000.00	6,751.28	(3,751.28)	0.0%
330 Intergovernmental Revenues	4,843.00	8,380.68	(3,537.68)	0.0%
340 Charges For Services				
342 21 00 001 Wildland Firefighting-Personnel	5,000.00	1,128.50	3,871.50	77.4%
342 21 00 002 Wildland Firefighting-Equipment	5,000.00	0.00	5,000.00	100.0%
342 21 00 003 Ntnl Motocross Standby	2,100.00	2,284.66	(184.66)	0.0%
342 21 00 004 State School Fee	1,047.00	0.00	1,047.00	100.0%
340 Charges For Services	13,147.00	3,413.16	9,733.84	74.0%
360 Misc Revenue				
361 10 00 000 Investment Interest (General Fund)	12,000.00	10,935.58	1,064.42	8.9%
362 00 00 000 DNR Timber Rents	0.00	0.00	0.00	100.0%
362 00 00 001 Station Use Fee	0.00	0.00	0.00	100.0%
367 00 00 000 Contributions & Donations	150.00	4,524.10	(4,374.10)	0.0%
369 10 00 000 Sale of Junk & Salvage	5,000.00	16,200.00	(11,200.00)	0.0%
369 91 00 000 Prior Year Refunds/Other Misc	50.00	0.00	50.00	100.0%
369 91 00 001 Other Misc. Revenue	50.00	50.00	0.00	0.0%
369 91 00 002 BVFF Refund for Vol Phys Exam	200.00	0.00	200.00	100.0%
369 91 00 003 P Card Rebate	0.00	958.48	(958.48)	0.0%
360 Misc Revenue	17,450.00	32,668.16	(15,218.16)	0.0%
390 Other Revenues				
395 20 00 000 Insurance Claim	0.00	0.00	0.00	100.0%
390 Other Revenues	0.00	0.00	0.00	100.0%
397 Interfund Transfers				
397 00 00 003 Transfer From Apparatus Reserve	9,183.00	0.00	9,183.00	100.0%
397 Interfund Transfers	9,183.00	0.00	9,183.00	100.0%
Fund Revenues:	2,959,383.00	1,714,797.12	1,244,585.88	42.1%

2022 BUDGET POSITION

East County Fire & Rescue

Time: 12:35:21 Date: 09/20/2022

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001 General Fund Months: 01 To: 08

Expenditures	Amt Budgeted	Expenditures	Remaining	
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100 Administration

110 Commissioners

522 10 11 001	Commissioner Wages	35,200.00	19,200.00	16,000.00	45.5%
522 10 21 001	Commissioner Payroll Benefits	2,693.00	1,468.96	1,224.04	45.5%
522 10 48 001	Commissioner Mileage	700.00	0.00	700.00	100.0%
522 10 48 002	Commissioner Meals	820.00	0.00	820.00	100.0%
522 10 48 003	Commissioner Lodging	2,550.00	0.00	2,550.00	100.0%
522 10 48 004	Commissioner Dues/Memberships	2,500.00	2,500.00	0.00	0.0%
522 10 48 005	Commissioner Tuition	3,460.00	580.00	2,880.00	83.2%
110 Commissioners		47,923.00	23,748.96	24,174.04	50.4%

210 Wages & Benefits

522 10 10 001	Admin Wages	218,680.00	138,026.30	80,653.70	36.9%
522 10 14 001	Admin Overtime	2,000.00	951.56	1,048.44	52.4%
522 10 19 001	Admin Deferred Comp	13,684.00	8,616.63	5,067.37	37.0%
522 10 20 001	Admin Unemployment/Medicare	6,346.00	2,436.22	3,909.78	61.6%
522 10 22 001	Admin Medical Insurance	61,676.00	36,169.47	25,506.53	41.4%
522 10 25 001	Admin Uniforms	300.00	0.00	300.00	100.0%
522 10 26 001	Admin Disability	2,700.00	2,304.00	396.00	14.7%
522 10 26 002	Admin Retirement PERS	9,680.00	6,663.01	3,016.99	31.2%
522 10 27 001	Admin VEBA	3,000.00	3,000.00	0.00	0.0%
522 10 28 001	Admin Retirement LEOFF	6,694.00	4,377.30	2,316.70	34.6%
522 10 29 001	Admin L&I	850.00	572.42	277.58	32.7%
210 Wages & Benefits		325,610.00	203,116.91	122,493.09	37.6%

220 Supplies & Services

522 10 24 001	Magellan - EAP	2,380.00	1,190.08	1,189.92	50.0%
522 10 30 000	Office Supplies	1,000.00	562.40	437.60	43.8%
522 10 30 001	Postage	450.00	121.16	328.84	73.1%
522 10 30 002	UPS/Federal Express	200.00	57.95	142.05	71.0%
522 10 31 000	Furniture/Appliances	5,000.00	1,908.99	3,091.01	61.8%
522 10 32 000	Cleaning and Sanitation	2,400.00	1,152.04	1,247.96	52.0%
522 10 33 000	Computer/Software/Supplies	4,000.00	1,751.61	2,248.39	56.2%
522 10 34 000	Incentives And Awards	3,750.00	69.33	3,680.67	98.2%
522 10 40 000	BIAS Financial Software	7,660.00	7,627.74	32.26	0.4%
522 10 40 001	Computer/Website Mtce & Repair	8,500.00	282.72	8,217.28	96.7%
522 10 40 002	Copier Mtce	300.00	175.01	124.99	41.7%
522 10 41 000	State Audit Costs	14,385.00	0.00	14,385.00	100.0%
522 10 42 000	Legal Services	6,000.00	2,173.50	3,826.50	63.8%
522 10 43 000	Medical/Drug Screen/Vaccinations	9,000.00	2,049.87	6,950.13	77.2%
522 10 44 000	Professional Services	23,971.00	4,354.00	19,617.00	81.8%
522 10 46 000	Taxes and Assessments	1,275.00	1,220.14	54.86	4.3%
522 10 49 000	Admin Tuition/Registration	1,500.00	1,935.00	(435.00)	0.0%
522 10 49 001	Admin Training Travel	600.00	254.28	345.72	57.6%
522 10 49 002	Admin Training Meals	400.00	65.00	335.00	83.8%
522 10 49 003	Admin Training Lodging	975.00	132.09	842.91	86.5%
522 20 42 000	Advertising	600.00	1,135.00	(535.00)	0.0%

2022 BUDGET POSITION

East County Fire & Rescue

Time: 12:35:21 Date: 09/20/2022

Page: 3

001 General Fund Months: 01 To: 08

Expenditures	Amt Budgeted	Expenditures	Remaining	
220 Supplies & Services				
522 20 42 001 Legal Notices	100.00	30.00	70.00	70.0%
522 20 45 001 Election Fees	6,000.00	2,919.81	3,080.19	51.3%
522 20 46 000 Bldgs/Liability/Equip Insuranc	45,000.00	8,717.00	36,283.00	80.6%
522 20 49 000 NFIRS/Fire Manager/Target Solutions	13,303.00	13,143.21	159.79	1.2%
220 Supplies & Services	158,749.00	53,027.93	105,721.07	66.6%
100 Administration	532,282.00	279,893.80	252,388.20	47.4%

200 Operations

210 Wages & Benefits

522 20 10 001 Firefighter Wages	1,023,262.00	616,190.69	407,071.31	39.8%
522 20 14 001 FF Overtime	230,000.00	175,977.81	54,022.19	23.5%
522 20 19 001 Capt/FF Deferred Comp	24,647.00	18,794.76	5,852.24	23.7%
522 20 20 001 FF Unemployment/Medicare	50,065.00	19,251.47	30,813.53	61.5%
522 20 22 001 FF Medical Insurance	191,642.00	125,536.62	66,105.38	34.5%
522 20 25 001 FF Uniforms	6,500.00	3,022.52	3,477.48	53.5%
522 20 26 001 FF Disability	12,887.00	8,670.93	4,216.07	32.7%
522 20 26 002 FF Retirement PERS	16,254.00	10,016.54	6,237.46	38.4%
522 20 27 001 FF VEBA	10,000.00	10,000.00	0.00	0.0%
522 20 28 001 FF Retirement LEOFF	58,019.00	38,510.66	19,508.34	33.6%
522 20 29 001 FF L&I	54,268.00	41,021.13	13,246.87	24.4%
589 99 99 000 Payroll Clearing	0.00	2,438.69	(2,438.69)	0.0%
210 Wages & Benefits	1,677,544.00	1,069,431.82	608,112.18	36.3%

215 Volunteer Benefits

522 20 11 001 Volunteer Stipends	19,770.00	2,566.25	17,203.75	87.0%
522 20 21 001 Medicare/SS Vol	1,515.00	194.70	1,320.30	87.1%
522 20 23 001 Intern Tuition Assistance	9,000.00	0.00	9,000.00	100.0%
215 Volunteer Benefits	30,285.00	2,760.95	27,524.05	90.9%

220 Supplies & Services

522 20 30 000 Maps/Books/ Periodicals	550.00	119.00	431.00	78.4%
522 20 31 000 Food and Water	1,500.00	346.85	1,153.15	76.9%
522 20 32 000 Expendable Equipment	1,000.00	62.89	937.11	93.7%
522 20 32 001 Other Operating Supplies	4,000.00	445.18	3,554.82	88.9%
522 20 32 002 Equipment	65,000.00	17,414.52	47,585.48	73.2%
522 20 32 003 Tech Rescue Equipment	3,000.00	247.48	2,752.52	91.8%
522 20 32 004 Hose & Nozzles	2,000.00	0.00	2,000.00	100.0%
522 20 33 000 Volunteer Uniforms	750.00	0.00	750.00	100.0%
522 20 33 001 T-Shirts/Sweatshirts	1,500.00	736.59	763.41	50.9%
522 20 34 000 Bldg Supplies/Facility Misc	1,500.00	1,260.04	239.96	16.0%
522 20 35 000 Address Signs	500.00	34.41	465.59	93.1%
522 20 36 000 Diesel / Gas	20,000.00	11,933.23	8,066.77	40.3%
522 20 38 000 Turn-Outs	12,000.00	12,392.07	(392.07)	0.0%
522 20 38 001 PPE Accessories	3,000.00	1,389.11	1,610.89	53.7%

2022 BUDGET POSITION

East County Fire & Rescue

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001 General Fund

Months: 01 To: 08

Expenditures	Amt Budgeted	Expenditures	Remaining	
220 Supplies & Services				
522 20 40 000 Radio Dispatch	37,439.00	28,992.49	8,446.51	22.6%
522 20 41 001 Satellite Phone	375.00	215.35	159.65	42.6%
522 20 41 002 Verizon MDC Cards	2,040.00	1,200.30	839.70	41.2%
522 20 41 003 Cell Phones E91 & E94	1,224.00	879.90	344.10	28.1%
522 20 44 001 Dues/Memberships	4,000.00	3,811.46	188.54	4.7%
522 20 45 000 Volunteer Pensions	1,000.00	570.00	430.00	43.0%
220 Supplies & Services	162,378.00	82,050.87	80,327.13	49.5%
240 Wildland Wages & Benefits				
522 20 11 002 Wildland Salary & Benefits	2,500.00	3,362.66	(862.66)	0.0%
522 20 14 002 Wildland Overtime	2,500.00	10,456.14	(7,956.14)	0.0%
240 Wildland Wages & Benefits	5,000.00	13,818.80	(8,818.80)	0.0%
200 Operations	1,875,207.00	1,168,062.44	707,144.56	37.7%

300 Public Education

220 Supplies & Services				
522 30 30 000 Educational Supplies	500.00	725.61	(225.61)	0.0%
522 30 40 000 Printing/Newsletter	4,000.00	0.00	4,000.00	100.0%
522 30 41 000 Postage for Newsletter	4,000.00	3,407.26	592.74	14.8%
522 30 42 000 Public Education Advertising	300.00	0.00	300.00	100.0%
220 Supplies & Services	8,800.00	4,132.87	4,667.13	53.0%
300 Public Education	8,800.00	4,132.87	4,667.13	53.0%

400 Training

220 Supplies & Services				
522 45 30 000 Books/Periodicals (Training)	2,000.00	490.88	1,509.12	75.5%
522 45 32 000 Food and Water (Training)	150.00	0.00	150.00	100.0%
522 45 33 000 Training Supplies	500.00	0.00	500.00	100.0%
522 45 40 000 Local/Long Distance Travel (Training)	500.00	0.00	500.00	100.0%
522 45 41 000 Meals (Training)	2,500.00	0.00	2,500.00	100.0%
522 45 42 000 Lodging	4,000.00	0.00	4,000.00	100.0%
522 45 43 000 Tuition	10,000.00	990.00	9,010.00	90.1%
522 45 43 001 Tuition Reimbursement-IAFF	10,000.00	0.00	10,000.00	100.0%
220 Supplies & Services	29,650.00	1,480.88	28,169.12	95.0%
400 Training	29,650.00	1,480.88	28,169.12	95.0%

500 Equipment Repair & Maintenance

2022 BUDGET POSITION

East County Fire & Rescue

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001 General Fund Months: 01 To: 08

Expenditures	Amt Budgeted	Expenditures	Remaining	
220 Supplies & Services				
522 60 40 000 Fire Extinguisher Maint	1,500.00	0.00	1,500.00	100.0%
522 60 40 001 Exercise Equip Maint	2,000.00	0.00	2,000.00	100.0%
522 60 41 000 Pump/Hose & Nozzle Test/Mtce	4,000.00	1,636.54	2,363.46	59.1%
522 60 41 001 EMS Equipment Mtce	200.00	81.64	118.36	59.2%
522 60 41 002 Ladder Testing/Repair	2,000.00	0.00	2,000.00	100.0%
522 60 41 003 Hand Tool Maintenance	150.00	0.00	150.00	100.0%
522 60 41 004 SCBA Mtce	5,000.00	2,698.92	2,301.08	46.0%
522 60 42 000 Communication Equipment Repair/Mtce.	4,000.00	0.00	4,000.00	100.0%
522 60 43 000 Small Engine Repair	5,500.00	85.93	5,414.07	98.4%
522 60 47 001 Emergency Generators Repair/Mtce.	1,000.00	483.33	516.67	51.7%
220 Supplies & Services	25,350.00	4,986.36	20,363.64	80.3%
500 Equipment Repair & Maintenance	25,350.00	4,986.36	20,363.64	80.3%
525 Disaster Services				
525 Disaster Services				
525 60 30 000 Disaster Preparedness	150.00	0.00	150.00	100.0%
525 Disaster Services	150.00	0.00	150.00	100.0%
525 Disaster Services	150.00	0.00	150.00	100.0%
550 Apparatus Repair & Maintenance				
220 Supplies & Services				
522 60 48 000 Vehicle Repair & Maint	2,700.00	231.86	2,468.14	91.4%
522 60 48 001 T93 (1001)	2,250.00	1,832.55	417.45	18.6%
522 60 48 009 E93 (1009)	3,600.00	0.00	3,600.00	100.0%
522 60 48 010 T95 (1010)	2,250.00	660.93	1,589.07	70.6%
522 60 48 012 U93	675.00	0.00	675.00	100.0%
522 60 48 013 S93 (1013)	3,600.00	2,264.27	1,335.73	37.1%
522 60 48 014 E94 (1014)	3,600.00	4,475.79	(875.79)	0.0%
522 60 48 018 U92 (1018)	675.00	2,204.25	(1,529.25)	0.0%
522 60 48 019 RH93 (1019)	675.00	1,057.86	(382.86)	0.0%
522 60 48 020 E91 (1020)	3,600.00	26.81	3,573.19	99.3%
522 60 48 021 S91 (1021)	2,250.00	545.89	1,704.11	75.7%
522 60 48 022 New Squad (1022)	3,600.00	733.27	2,866.73	79.6%
522 60 48 909 E92 (909)	2,250.00	0.00	2,250.00	100.0%
522 60 48 914 T94 (914)	2,250.00	2,428.11	(178.11)	0.0%
522 60 48 915 U94 (915)	675.00	0.00	675.00	100.0%
522 60 48 916 E95 (916)	3,600.00	1,321.96	2,278.04	63.3%
522 60 48 917 S94 (917)	0.00	94.25	(94.25)	0.0%
522 60 48 919 T91 (919)	2,250.00	898.58	1,351.42	60.1%
220 Supplies & Services	40,500.00	18,776.38	21,723.62	53.6%

2022 BUDGET POSITION

East County Fire & Rescue

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001 General Fund Months: 01 To: 08

Expenditures	Amt Budgeted	Expenditures	Remaining	
550 Apparatus Repair & Maintenance	40,500.00	18,776.38	21,723.62	53.6%

592 Debt Service

597 Interfund Transfers

597 22 00 001 Transfer Out- Debt Service Payment	200,425.00	12,712.50	187,712.50	93.7%
597 Interfund Transfers	200,425.00	12,712.50	187,712.50	93.7%
592 Debt Service	200,425.00	12,712.50	187,712.50	93.7%

594 Capital Expenditures

594 Capital Expenditures

594 22 60 000 Capital Purchases	8,000.00	0.00	8,000.00	100.0%
594 22 61 000 Computer Equip	6,500.00	1,229.28	5,270.72	81.1%
594 22 62 000 Offsets Over Est. Prop. Tax	20,000.00	0.00	20,000.00	100.0%
594 22 63 000 Offsets Est. Mob Equip. Rev	5,000.00	0.00	5,000.00	100.0%
594 22 64 000 New Apparatus	9,183.00	10,984.59	(1,801.59)	0.0%
594 Capital Expenditures	48,683.00	12,213.87	36,469.13	74.9%
594 Capital Expenditures	48,683.00	12,213.87	36,469.13	74.9%

600 Facilities

220 Supplies & Services

522 50 30 000 Grounds & Park	8,000.00	1,288.51	6,711.49	83.9%
522 50 40 000 Bldg Repair & Maint	150,000.00	4,049.83	145,950.17	97.3%
220 Supplies & Services	158,000.00	5,338.34	152,661.66	96.6%

691 Station 91

522 50 41 091 Monitoring (St 91)	475.00	334.02	140.98	29.7%
522 50 42 091 Comcast Tel/Internet (St 91)	4,215.00	3,221.33	993.67	23.6%
522 50 43 091 Electrical Service (St 91)	7,000.00	3,124.29	3,875.71	55.4%
522 50 44 091 Garbage (St 91)	1,630.00	962.93	667.07	40.9%
522 50 45 091 Gas (St 91)	4,540.00	4,367.31	172.69	3.8%
522 50 46 091 Water & Sewer (St 91)	850.00	511.03	338.97	39.9%
691 Station 91	18,710.00	12,520.91	6,189.09	33.1%

692 Station 92

522 50 43 092 Electrical & Heating (St 92)	850.00	734.69	115.31	13.6%
692 Station 92	850.00	734.69	115.31	13.6%

693 Station 93

2022 BUDGET POSITION

East County Fire & Rescue

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001 General Fund Months: 01 To: 08

Expenditures	Amt Budgeted	Expenditures	Remaining	
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693 Station 93

522 50 41 093	Monitoring (St 93)	450.00	319.74	130.26	28.9%
522 50 42 093	Comcast Tel/Internet (St 93)	3,300.00	2,333.58	966.42	29.3%
522 50 43 093	Electrical & Htg (St 93)	5,000.00	3,309.36	1,690.64	33.8%
522 50 44 093	Garbage (St 93)	150.00	0.00	150.00	100.0%
693 Station 93		8,900.00	5,962.68	2,937.32	33.0%

694 Station 94

522 50 41 094	Monitoring (St 94)	676.00	491.28	184.72	27.3%
522 50 42 094	Comcast Tel/Internet (St 94)	3,855.00	2,591.64	1,263.36	32.8%
522 50 43 094	Electric & Heating (St 94)	6,600.00	3,969.92	2,630.08	39.8%
522 50 44 094	Garbage (St 94)	745.00	496.90	248.10	33.3%
694 Station 94		11,876.00	7,549.74	4,326.26	36.4%

600 Facilities	198,336.00	32,106.36	166,229.64	83.8%
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800 Fund Transfers

801 Transfer To Reserve Fund

597 22 49 000	Transfer Out To Capital Facility	0.00	0.00	0.00	100.0%
597 22 60 001	Transfer Out To Apparatus Reserve	0.00	0.00	0.00	100.0%
597 22 64 001	TransfersOut To Equipment Reserve	0.00	0.00	0.00	100.0%
801 Transfer To Reserve Fund		0.00	0.00	0.00	100.0%

800 Fund Transfers	0.00	0.00	0.00	100.0%
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Fund Expenditures:	2,959,383.00	1,534,365.46	1,425,017.54	48.2%
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Fund Excess/(Deficit):	0.00	180,431.66		
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2022 BUDGET POSITION TOTALS

East County Fire & Rescue

Months: 01 To: 08

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 General Fund	2,959,383.00	1,714,797.12	42.1%	2,959,383.00	1,534,365.46	48%
	<u>2,959,383.00</u>	<u>1,714,797.12</u>	<u>42.1%</u>	<u>2,959,383.00</u>	<u>1,534,365.46</u>	<u>48.2%</u>

2022 BUDGET POSITION

East County Fire & Rescue

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002 Apparatus Replacement Fund

Months: 01 To: 08

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances				
308 51 00 001 Beginning Balance Apparatus Replacement	490,502.01	490,502.01	0.00	0.0%
308 Beginning Balances	490,502.01	490,502.01	0.00	0.0%
360 Misc Revenue				
361 10 00 001 Investment Interest (Apparatus Reserve)	0.00	2,557.43	(2,557.43)	0.0%
360 Misc Revenue	0.00	2,557.43	(2,557.43)	0.0%
397 Interfund Transfers				
397 00 00 001 Transfer In-Apparatus Replacement	0.00	0.00	0.00	100.0%
397 Interfund Transfers	0.00	0.00	0.00	100.0%
Fund Revenues:	490,502.01	493,059.44	(2,557.43)	0.0%
Expenditures	Amt Budgeted	Expenditures	Remaining	
597 Interfund Transfers				
597 22 60 003 Transfers From Apparatus Reserve To General Fund	9,183.00	0.00	9,183.00	100.0%
597 Interfund Transfers	9,183.00	0.00	9,183.00	100.0%
999 Ending Balance				
508 51 00 001 Ending Balance Apparatus Replacement	0.00	0.00	0.00	100.0%
999 Ending Balance	0.00	0.00	0.00	100.0%
Fund Expenditures:	9,183.00	0.00	9,183.00	100.0%
Fund Excess/(Deficit):	481,319.01	493,059.44		

2022 BUDGET POSITION

East County Fire & Rescue

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003 Capital Facility Fund Months: 01 To: 08

Revenues	Amt Budgeted	Revenues	Remaining	
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308 Beginning Balances

308 51 00 002 Beginning Balance Capital Facility	172,714.94	172,714.94	0.00	0.0%
308 Beginning Balances	172,714.94	172,714.94	0.00	0.0%

360 Misc Revenue

361 10 00 002 Investment Interest (Capital Facility)	0.00	900.53	(900.53)	0.0%
360 Misc Revenue	0.00	900.53	(900.53)	0.0%

397 Interfund Transfers

397 00 00 000 Transfer In- Capital Facility	0.00	0.00	0.00	100.0%
397 Interfund Transfers	0.00	0.00	0.00	100.0%

Fund Revenues:	172,714.94	173,615.47	(900.53)	0.0%
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Expenditures	Amt Budgeted	Expenditures	Remaining	
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999 Ending Balance

508 51 00 002 Ending Balance Capital Facility	0.00	0.00	0.00	100.0%
999 Ending Balance	0.00	0.00	0.00	100.0%

Fund Expenditures:	0.00	0.00	0.00	100.0%
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Fund Excess/(Deficit):	172,714.94	173,615.47		
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2022 BUDGET POSITION

East County Fire & Rescue

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004 Leave Accrual Fund		Months: 01 To: 08			
Revenues	Amt Budgeted	Revenues	Remaining		
308 Beginning Balances					
308 51 00 003	Beginning Balance Leave Accrual	45,843.64	45,843.64	0.00	0.0%
308 Beginning Balances		45,843.64	45,843.64	0.00	0.0%
360 Misc Revenue					
361 10 00 003	Investment Interest (Leave Accrual)	0.00	239.01	(239.01)	0.0%
360 Misc Revenue		0.00	239.01	(239.01)	0.0%
Fund Revenues:		45,843.64	46,082.65	(239.01)	0.0%
Expenditures	Amt Budgeted	Expenditures	Remaining		
999 Ending Balance					
508 51 00 003	Ending Balance Leave Accrual	0.00	0.00	0.00	100.0%
999 Ending Balance		0.00	0.00	0.00	100.0%
Fund Expenditures:		0.00	0.00	0.00	100.0%
Fund Excess/(Deficit):		45,843.64	46,082.65		

2022 BUDGET POSITION

East County Fire & Rescue

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005 Plans Trailer Copier

Months: 01 To: 08

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances				
308 51 00 004 Beginning Balance Plans Trailer Copier	2,186.91	2,186.91	0.00	0.0%
308 Beginning Balances	2,186.91	2,186.91	0.00	0.0%
360 Misc Revenue				
361 10 00 005 Investment Interest (Copier Reserve)	0.00	11.40	(11.40)	0.0%
360 Misc Revenue	0.00	11.40	(11.40)	0.0%
Fund Revenues:	2,186.91	2,198.31	(11.40)	0.0%
Expenditures	Amt Budgeted	Expenditures	Remaining	
999 Ending Balance				
508 51 00 004 Ending Balance Copier	0.00	0.00	0.00	100.0%
999 Ending Balance	0.00	0.00	0.00	100.0%
Fund Expenditures:	0.00	0.00	0.00	100.0%
Fund Excess/(Deficit):	2,186.91	2,198.31		

2022 BUDGET POSITION

East County Fire & Rescue

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006 Equipment Reserve Fund Months: 01 To: 08

Revenues	Amt Budgeted	Revenues	Remaining	
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308 Beginning Balances

308 51 00 005 Beginning Balance Equipment Reserve	326,412.79	326,412.79	0.00	0.0%
308 Beginning Balances	326,412.79	326,412.79	0.00	0.0%

360 Misc Revenue

361 10 00 004 Investment Interest (Equipment Reserve)	0.00	1,701.89	(1,701.89)	0.0%
360 Misc Revenue	0.00	1,701.89	(1,701.89)	0.0%

397 Interfund Transfers

397 00 00 002 Transfer In- Equipment Reserve	0.00	0.00	0.00	100.0%
397 Interfund Transfers	0.00	0.00	0.00	100.0%

Fund Revenues:	326,412.79	328,114.68	(1,701.89)	0.0%
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Expenditures	Amt Budgeted	Expenditures	Remaining	
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999 Ending Balance

508 51 00 005 Ending Balance Equipment Resere	0.00	0.00	0.00	100.0%
999 Ending Balance	0.00	0.00	0.00	100.0%

Fund Expenditures:	0.00	0.00	0.00	100.0%
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Fund Excess/(Deficit):	326,412.79	328,114.68		
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2022 BUDGET POSITION TOTALS

East County Fire & Rescue

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
002 Apparatus Replacement Fund	490,502.01	493,059.44	0.0%	9,183.00	0.00	100%
003 Capital Facility Fund	172,714.94	173,615.47	0.0%	0.00	0.00	100%
004 Leave Accrual Fund	45,843.64	46,082.65	0.0%	0.00	0.00	100%
005 Plans Trailer Copier	2,186.91	2,198.31	0.0%	0.00	0.00	100%
006 Equipment Reserve Fund	326,412.79	328,114.68	0.0%	0.00	0.00	100%
	<u>1,037,660.29</u>	<u>1,043,070.55</u>	<u>0.0%</u>	<u>9,183.00</u>	<u>0.00</u>	<u>100.0%</u>

Debbie Macias

From: Larry Bartel <noah_974@yahoo.com>
Sent: Tuesday, September 20, 2022 1:58 PM
To: Debbie Macias
Subject: SWFC Meeting

October 5 at 6 PM

Kelso Christian Assembly
430 Academy Street
Kelso

Free dinner followed by our meeting. Please reply ASSP.
Commissioners, chief, and District Secretary invited.

Larry
Clark/Cowlitz Fire Rescue
360/887-3793

Sent from my iPhone

Chief's Report

9-20-2022

Calls since last Commissioner meeting, **44**

EMS: 25

Fire: 5

Other: 14

Calls YTD: 2022- **691**

Mutual and Auto aid – 14% 2022, Year-to-date - 22%, 151 calls

FY2021 = 244, 23% of total calls FY2020 = 251, 23% of total calls

Staff Overtime Numbers:

Budget Amount: **\$230,000**

Used YTD: **\$182,181**

Percent Used: 79.21 %

Brown outs since last meeting: 1 (12 hour shifts) 2 (24 hour shifts)

18 callback shifts (9-Sick, 7-Vac, 0-FMLA, 4 MOBE)

Covered by 15 OT Shifts

AC Jacobs Report

9-20-22

We are finally able to resume DOC training after the last of the emergency orders are lifted, beginning 11-15-22, August EST/Tender training was 8-22-22.

September EST/Tender training will be 9-27-22.

Squad 91 will go in for it's annual service after rains begin, we will change the radio mounting to match Sq 94.

Safety Report

Last safety committee meeting was 6-30-2022.

Next safety committee meeting will be 9-22-22. Sta. 91
7:30 PM.

No reported accidents/incidents since the last board meeting.

Sep 2022 - East County Fire & Rescue

Sun	Mon	Tue	Wed	Thur	Fri	Sat
4 A SHIFT	5 B SHIFT	6 C SHIFT	7 A SHIFT	Sep 1 A SHIFT	2 B SHIFT	3 C SHIFT
	Events Commissioner Meetir 18:30 - 21:00 Station 91	Events Strategic Planning Me 15:00 - 16:30 Station 91		8 B SHIFT	9 C SHIFT	10 A SHIFT
11 B SHIFT	12 C SHIFT	13 A SHIFT	14 B SHIFT	15 C SHIFT	16 A SHIFT	17 B SHIFT
18 C SHIFT	19 A SHIFT	20 B SHIFT	21 C SHIFT	22 A SHIFT	23 B SHIFT	24 C SHIFT
	Events Commissioner Meetir 18:30 - 21:00 Station 91		28 A SHIFT	29 B SHIFT	30 C SHIFT	
25 A SHIFT	26 B SHIFT	27 C SHIFT				

* Indicates time starts on following calendar day

* Events and Time Off follow default Split Time of Day of 07:00