

# EAST COUNTY FIRE & RESCUE

## REGULAR BOARD OF FIRE COMMISSIONERS MEETING

June 16, 2020

Station 91

6:30 PM

## AGENDA

**\*Held virtually due to COVID-19\***

Dial 1-253-215-8782; Meeting ID 823 2755 6202; Password 440852

### **CALL TO ORDER:**

### **AGENDA ADJUSTMENTS:**

### **CONSENT AGENDA:**

1. Approval of June 2, 2020 Regular Board Meeting Minutes
2. Approval of June 3, 2020 Special Meeting Minutes
3. Approval of Financial Transactions
4. Excuse Absent Commissioner(s):

### **CORRESPONDENCE:**

### **STAFF REPORT:**

Chief Carnes

Assistant Chief Jacobs

### **SAFETY REPORT:**

### **FIRE DISTRICT BUSINESS:**

- CRESA FY2020 Rate Relief For Founding Agencies
- Purchase Request Approval – Laptop Computer
- Station 95 Update

### **COMMISSIONER COMMENTS:**

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**This Meeting is Being Recorded.**  
**Please Silence or Turn-Off Your Personal Cell Phones, Pagers, etc.**  
Page # 1 of 2

**ROUND TABLE:**

Strategic Planning Meeting, July 8, 2020, 2:00 PM

**ADJOURNMENT:**

Next Regular Board Meeting: July 7, 2020, Station 91, 6:30 PM

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**This Meeting is Being Recorded.**  
**Please Silence or Turn-Off Your Personal Cell Phones, Pagers, etc.**  
Page # 2 of 2



**EAST COUNTY FIRE & RESCUE  
 CONSENT AGENDA  
 June 16, 2020**

1. Minutes –

- June 2, 2020 Regular Board Meeting
- June 3, 2020 Special Meeting Minutes

2. Invoices

- \$4,415.90
  - i. Check Nos.11775 – 11790 dated June 9, 2020

3. Approved Commissioner Stipends June 25 Pay Date

Name	For the Period June 1 – June 15					Total
	Regular Meeting	Committee Meeting	Special Mtg	Education	Other	
Berg	1	0	1	0	0	2
Martin	1	0	1	1	0	3
Petty	1	0	1	1	0	3
Seeds	1	0	1	0	0	2
Taggart	1	0	1	1	0	3

4. Voided/Destroyed Claims/Payroll Warrants

None

5. Payroll/Benefits/EFT's

- \$60,065.86 (Payroll)

\_\_\_\_\_  
 Commissioner Martha Martin – Chair

\_\_\_\_\_  
 Commissioner Joshua Seeds – Vice Chair

\_\_\_\_\_  
 Commissioner Mike Berg

\_\_\_\_\_  
 Commissioner Sherry Petty

\_\_\_\_\_  
 Commissioner Mike Taggart

***EAST COUNTY FIRE & RESCUE***  
***REGULAR BOARD OF FIRE COMMISSIONERS MEETING***

June 2, 2020

Station 91

6:30 PM

**Draft Minutes**

**ATTENDANCE:**

Martha Martin

Joshua Seeds

Bob Jacobs

Mike Taggart

Mike Berg

Pam Jensen

Sherry Petty

Mike Carnes

**\*Held virtually this evening due to COVID-19.**  
**The meeting will cover essential items only.\***

**CALL TO ORDER:**

The meeting was called to order by Chairperson Martha Martin at 18:34 via a Zoom Meeting.

**AGENDA ADJUSTMENTS:**

None

**CONSENT AGENDA:**

Approval of May 19, 2020 Regular Board Meeting Minutes

Approval of Financial Transactions

Excuse Absent Commissioner(s):

**Motion by Commissioner Taggart to approve the consent agenda, seconded by Commissioner Petty.  
Motion passed unanimously.**

**CORRESPONDENCE:**

None

**STAFF REPORT:**

Chief Carnes read his report; a copy is in the packet.

Assistant Chief Jacobs gave his report as follows:

May EST training was cancelled.

June DOC training will be cancelled.

June EST/Tender training, Tuesday, June 23, 2020, Station 93 at 7:00 PM. Depending on what phase Clark County will be in at the time.

The squad chassis is scheduled to be built next Monday or Tuesday. The squad chassis should be delivered around the 1<sup>st</sup> of July.

**SAFETY REPORT:**

- Last Safety Committee meeting was on January 15, 2020.

- The Safety Committee meeting scheduled for March 24, 2020 was rescheduled to April 23, 2020, Station 91 at 7:30PM. And will be rescheduled for some time in June.
- No reported accident/incidents since the last board meeting.

Commissioner Taggart asked if the damage to E91 has been repaired. AC Jacobs said the mirror has been replaced. The bumper has not been fixed yet on E91 as we do not want to take E91 out of service during the COVID 19 pandemic because it is one of two apparatus that is wired for a laptop computer (MDC). AC Jacobs said the bumper will be fixed during the annual service.

Chief Carnes commented on the MDC's and said we are looking at replacing those systems. Our goal for this year is to put one in each of the two first out engines and one each in the two first out squads. The MDC's are expensive and we are looking into switching to an iPad system that is far less expensive.

**FIRE DISTRICT BUSINESS:**

Surplus Vehicles

Chief Carnes said the squad sold at the auction for \$17,500 and 10% of that will go to the auction company for their fee. We should see the funds in 7 days. The air truck was removed from the auction as the VIN # on the air truck did not match to the title, it was off by one digit. J. Stout Auctions will have the air truck inspected to clear the title.

Walmart Grant

Chief Carnes let the Board know Linda Durrett applied for a grant from Walmart and ECFR was awarded a \$1,000 grant to purchase a new suction unit.

**COMMISSIONER COMMENTS:**

Chairperson Martin discussed the Snure Training she attended on Saturday, May 30, 2020.

Commissioner Taggart let those in attendance know his mother, Aloma Taggart passed away last Thursday.

**OPEN TO PUBLIC:**

None

**ROUND TABLE:**

Strategic Planning Meeting, June 3, 2020, 2:00 PM virtual meeting via Zoom.

**ADJOURNMENT:**

Next Regular Board Meeting: June 16, 2020 Station 91, 6:30PM

**Motion by Commissioner Taggart to adjourn at 19:00 hours, seconded by Commissioner Petty. Motion passed unanimously.**

\_\_\_\_\_  
Martha Martin, Chairperson

\_\_\_\_\_  
Joshua Seeds, Vice Chair

\_\_\_\_\_  
Sherry Petty, Commissioner

\_\_\_\_\_  
Mike Berg, Commissioner

\_\_\_\_\_  
Michael Taggart, Commissioner

**DISTRICT SEAL:**

**ATTEST:**

\_\_\_\_\_  
Pam Jensen, District Secretary

**EAST COUNTY FIRE & RESCUE**  
**SPECIAL BOARD OF FIRE COMMISSIONERS MEETING**  
**June 3, 2020**  
**Station 91**

**Draft Minutes**

**ATTENDANCE:**

Martha Martin  
Joshua Seeds  
Linda Durrett

Mike Taggart  
Mike Berg  
Pam Jensen

Sherry Petty  
Mike Carnes

**\*Held virtually due to COVID-19.**  
**The meeting will cover essential items only.\***

**CALL TO ORDER: 14:02**

Chairperson Martha Martin called the meeting to order for the Strategic Planning/Shared Services Committee.

Chief Carnes began the meeting by asking Linda Durrett to discuss the laptop computer quotes. The two new quotes were reviewed and discussed. One of the quotes was for a refurbished laptop computer. The Board is in agreement to purchase a refurbished laptop computer. The refurbished laptop computer is a substantial savings to the District vs. purchasing a brand new laptop computer. A purchase request will be submitted for approval at the next Board meeting.

Chief Carnes asked the Board if they would form a committee to review the current EMS Agreement (ILA) with Camas-Washougal. A new ILA will be needed should the EMS Levy pass this August. Commissioner Seeds, Commissioner Berg, Chief Carnes and Linda Durrett will be on the committee to review the EMS Agreement-ILA. The committee will bring forward recommendations based on the CRESA call data and costs data from Camas to the Board for consideration.

Chief Carnes discussed moving the exercise equipment out of the truck bay. The firefighter's had previously proposed using the Training/Meeting Room for the exercise equipment. Chief Carnes expressed this is not in the best interest of the District as the Training/Meeting Room is needed for board meetings, public use and training. Chief Carnes suggested to move the exercise equipment to the computer area and repurpose the spare bedroom to the office/computer area at Station 91. The exercise equipment at Station 94 will be moved out of the truck bay area and into the day use area and spare bedroom. This is a temporary solution to move the exercise equipment out of the bays for the health and safety of the firefighters. The Board is in agreement with the proposed recommendation.

Chief Carnes discussed the possibility of scheduling an open house for later in the year. Chairperson Martin expressed the potential of the open house needing to be cancelled after all the work of preparing for the open house. Chairperson Martin asked about virtual activities. Chief Carnes asked Pam Jensen to share her ideas for virtual activities in lieu of an onsite open house due to COVID 19. Discussion was held in regards to all the community events that have been cancelled due to COVID 19.

Commissioner Seeds commented he liked the ideas presented and if we tentatively plan the open house he and Chief Carnes should stay in touch with the Clark Conservation District forester. The open house would be a good opportunity to start connecting the two districts together to benefit the District residents to reduce wildfire danger in the District.

Commissioner Petty thanked the Board and staff for being wonderful people to work with and with the meetings we have, we accomplish great things and we work wonderfully together.

Commissioner Seeds thanked Commissioner Petty for her comment and commended Chief Carnes and the firefighters for using caution, good sense, and staying safe during the COVID 19 pandemic.

Commissioner Berg thanked Linda Durrett and Pam Jensen for all they do and the group as a whole functions very well and he is proud to be a part of the organization. Commissioner Berg let those in attendance know The Risk Committee would like to have a virtual meeting to elect officers for next year. Commissioner Berg asked Chief Carnes if DNR would have a poster to post in his neighborhood to see if the homeowners would be interested in meeting with DNR in regards to the Firewise program. Chief Carnes said he would look into the availability of a poster from DNR. Commissioner Berg thanked everyone for all they do and the Commissioners for all the time they put in.

Chairperson Martin expressed her appreciation for the good, respectful working relationship we have together. Chairperson Martin liked the ideas discussed for a virtual open house. Chairperson Martin thanked Linda Durrett for all her hard work in applying for grants and complimented her efforts as ECFR has been awarded a grant from Walmart.

**Public Comment:**

None

**Meeting adjourned: 14:59**

Respectfully Submitted,

\_\_\_\_\_  
Martha Martin, Chairperson

\_\_\_\_\_  
Mike Berg, Commissioner

\_\_\_\_\_  
Michael Taggart, Commissioner

\_\_\_\_\_  
Sherry Petty, Commissioner

\_\_\_\_\_  
Joshua Seeds, Commissioner

**ATTEST:**

**DISTRICT SEAL:**

\_\_\_\_\_  
Pam Jensen, District Secretary



# CHECK REGISTER

East County Fire & Rescue  
MCAG #: 1060

06/01/2020 To: 06/15/2020

Time: 09:06:36 Date: 06/12/2020  
Page: 1

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
579	06/09/2020	Claims	6291	11775	ACCURWELD	111.65	Invoice # 000015
					001 - 522 60 41 002 - Ladder Testing/Repair	111.65	Weld Ladder
580	06/09/2020	Claims	6291	11776	BUSINESS CARD BANK OF AMERICA	1,201.56	Account Ending In 8515, April 2020 - May 2020
					001 - 522 10 30 000 - Office Supplies	85.03	Costco/HarlandClarkeCheckprint - Checks And Envelopes
					001 - 522 10 33 000 - Computer/Software/Supplies	16.14	Zoom - Video Streaming Service For Board Meetings Due To COVID-19-May Billing
					001 - 522 10 33 000 - Computer/Software/Supplies	27.55	MX Guardian - Spam Filter (Monthly Fee)
					001 - 522 10 33 000 - Computer/Software/Supplies	16.14	Zoom - Video Streaming Service For Board Meetings Due To COVID-19-April Billing
					001 - 522 10 44 000 - Professional Services	34.20	Columbia Resource, Washougal - Station 95 Garbage
					001 - 522 50 42 091 - Comcast Tel/Internet (St 91)	306.11	Comcast, ST 91
					001 - 522 50 42 093 - Comcast Tel/Internet (St 93)	245.02	Comcast, ST 93
					001 - 522 50 42 094 - Comcast Tel/Internet (St 94)	287.57	Comcast, ST 94
					001 - 522 50 42 095 - Telephone (St 95)	86.71	Comcast, ST 95
					001 - 594 22 61 000 - Computer Equip	97.09	Amazon - Webcam For Chief Carnes
581	06/09/2020	Claims	6291	11777	BI-MART CORPORATION	13.00	Invoice # 914866100
					001 - 522 10 32 000 - Cleaning and Sanitation	13.00	Dishwasher Detergent ST 94
582	06/09/2020	Claims	6291	11778	CAMAS POWER EQUIPMENT	248.34	Invoice # 1048
					001 - 522 20 36 000 - Diesel / Gas	133.33	Motomix - 1 Case
					001 - 522 60 43 000 - Small Engine Repair	115.01	Spark Plugs (16) And Air Filters (2)
583	06/09/2020	Claims	6291	11779	CITY OF WASHOUGAL	339.50	Account # 16-002819-000 Final Bill
					001 - 522 50 46 095 - Water & Sewer (St 95)	339.50	ST 95 Sewer And Water 03/03/2020 - 05/15/2020 Final Bill
584	06/09/2020	Claims	6291	11780	CLARK CO. FIRE CHIEF'S ASSOCIATION	25.00	Invoice # 2020-08
					001 - 522 20 44 001 - Dues/Memberships	25.00	2020 Membership Dues
585	06/09/2020	Claims	6291	11781	CLARK PUBLIC UTILITIES	127.67	Account # 7196-908-3; Account # 7169-997-9 Final Bill
					001 - 522 50 43 092 - Electrical & Heating (St 92)	55.42	Usage 04/21/2020 - 05/21/2020
					001 - 522 50 43 095 - Electrical & Heating (St 95)	72.25	Usage 04/22/2020 - 05/19/2020
586	06/09/2020	Claims	6291	11782	COMPUTERS MADE EASY INC.	542.00	Invoice # 468980
					001 - 522 10 40 001 - Computer/Website Mtce & R	542.00	Computer And Network Support
587	06/09/2020	Claims	6291	11783	HI-WAY FUEL	253.23	Account # 710 05/2020
					001 - 522 20 36 000 - Diesel / Gas	204.48	May 2020 Fuel Expense
					001 - 522 60 48 018 - U92 (1018)	48.75	Lube, Oil And Filter Service
588	06/09/2020	Claims	6291	11784	NW NATURAL	43.79	Account # 1264540-4 Final Bill
					001 - 522 50 45 095 - Gas (St 95)	43.79	Usage 04/20/2020 - 05/19/2020
589	06/09/2020	Claims	6291	11785	SNURE LAW OFFICE, PSC	250.00	Attorney Fees - ST 95 And Review/Monitor Pleadings RE: Freedom Foundation Litigations
					001 - 522 10 42 000 - Legal Services	250.00	Attorney Fees - ST 95 And Review/Monitor Pleadings RE: Freedom Foundation Litigations
590	06/09/2020	Claims	6291	11786	URGENT MEDICAL CENTER	422.00	Statement # 12204

# CHECK REGISTER

East County Fire & Rescue  
MCAG #: 1060

06/01/2020 To: 06/15/2020

Time: 09:06:36 Date: 06/12/2020

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
			001 - 522 10 43 000		Medical/Drug Screen/Vaccina	232.00	Preplacement, TB, Flu & Drug Screen (R. Fernandez)
			001 - 522 10 43 000		Medical/Drug Screen/Vaccina	190.00	Preplacement, TB & Drug Screen ( R. Kempf)
<b>591</b>	<b>06/09/2020</b>	<b>Claims</b>	<b>6291</b>	<b>11787</b>	<b>VERIZON WIRELESS</b>	<b>187.74</b>	<b>Invoice # 9855550244</b>
			001 - 522 20 41 002		Verizon MDC Cards	80.02	MDC Cards (May 2020 Statement)
			001 - 522 20 41 003		Cell Phones E91 & E94	107.72	Cell Phones E91 & E94 (May Statement)
<b>592</b>	<b>06/09/2020</b>	<b>Claims</b>	<b>6291</b>	<b>11788</b>	<b>VANCOUVER DISTRICT 2010 WASTE CONNECTIONS</b>	<b>187.65</b>	<b>Invoice # 16567819; Invoice # 16570238</b>
			001 - 522 50 44 091		Garbage (St 91)	126.15	Garbage Service 05/01/2020 - 05/31/2020
			001 - 522 50 44 094		Garbage (St 94)	61.50	Garbage Service 05/01/2020 - 05/31/2020
<b>593</b>	<b>06/09/2020</b>	<b>Claims</b>	<b>6291</b>	<b>11789</b>	<b>WEX BANK</b>	<b>404.47</b>	<b>Invoice # 65827749</b>
			001 - 522 20 36 000		Diesel / Gas	404.47	May/June Fuel Expense
<b>594</b>	<b>06/09/2020</b>	<b>Payroll</b>	<b>6291</b>	<b>11790</b>	<b>OPEIU Local 11</b>	<b>58.30</b>	<b>Pay Cycle(s) 06/10/2020 To 06/10/2020 - OPEIU Dues</b>
			001 - 589 99 99 000		Payroll Clearing	29.15	
			001 - 589 99 99 000		Payroll Clearing	29.15	
001 General Fund						4,415.90	
						4,415.90	Claims: 4,357.60 Payroll: 58.30

# CHECK REGISTER

East County Fire & Rescue  
MCAG #: 1060

06/01/2020 To: 06/15/2020

Time: 09:07:07 Date: 06/12/2020  
Page: 1

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
548	06/10/2020	Payroll	6291	EFT		3,028.45	
549	06/10/2020	Payroll	6291	EFT		117.88	
550	06/10/2020	Payroll	6291	EFT		2,881.94	
551	06/10/2020	Payroll	6291	EFT		2,809.53	
552	06/10/2020	Payroll	6291	EFT		871.28	
553	06/10/2020	Payroll	6291	EFT		2,045.98	
554	06/10/2020	Payroll	6291	EFT		3,046.97	
555	06/10/2020	Payroll	6291	EFT		635.83	
556	06/10/2020	Payroll	6291	EFT		540.83	
557	06/10/2020	Payroll	6291	EFT		1,844.60	
558	06/10/2020	Payroll	6291	EFT		2,298.34	
559	06/10/2020	Payroll	6291	EFT		380.94	
560	06/10/2020	Payroll	6291	EFT		1,487.27	
561	06/10/2020	Payroll	6291	EFT		235.77	
562	06/10/2020	Payroll	6291	EFT		235.77	
563	06/10/2020	Payroll	6291	EFT		1,969.76	
564	06/10/2020	Payroll	6291	EFT		816.17	
565	06/10/2020	Payroll	6291	EFT		117.88	
566	06/10/2020	Payroll	6291	EFT		768.78	
567	06/10/2020	Payroll	6291	EFT		226.00	
568	06/10/2020	Payroll	6291	EFT		2,994.49	
569	06/10/2020	Payroll	6291	EFT		771.29	
570	06/10/2020	Payroll	6291	EFT		3,013.01	
571	06/10/2020	Payroll	6291	EFT		2,967.06	
572	06/10/2020	Payroll	6291	EFT		2,944.74	
573	06/10/2020	Payroll	6291	EFT	IAFF2444	677.90	Pay Cycle(s) 06/10/2020 To 06/10/2020 - IAFF Dues
574	06/10/2020	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	11,842.33	Pay Cycle(s) 06/10/2020 To 06/10/2020 - DComp; Pay Cycle(s) 06/10/2020 To 06/10/2020 - PERS2; Pay Cycle(s) 06/10/2020 To 06/10/2020 - PERS3; Pay Cycle(s) 06/10/2020 To 06/10/2020 - LEOFF2
575	06/10/2020	Payroll	6291	EFT	IAFF2444		Duplicate Transaction
576	06/10/2020	Payroll	6291	EFT	IRS	8,104.07	941 Deposit for Pay Cycle(s) 06/10/2020 - 06/10/2020
577	06/10/2020	Payroll	6291	EFT	OR Department of Revenue	391.00	Pay Cycle(s) for OR Tax06/10/2020 - 06/10/2020
001 General Fund						60,065.86	
						60,065.86	Payroll: 60,065.86

## 2020 BUDGET POSITION

East County Fire & Rescue  
MCAG #: 1060

Time: 14:48:57 Date: 06/16/2020  
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001 General Fund Months: 01 To: 05

Revenues	Amt Budgeted	Revenues	Remaining
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### 310 Taxes

311 10 00 000 Leasehold Excise Tax	2,000.00	0.00	2,000.00 100.0%
311 10 00 001 Property Tax Collected	2,806,553.00	1,431,131.79	1,375,421.21 49.0%
311 10 00 002 Property Tax - Delinquent	10,000.00	0.00	10,000.00 100.0%
311 10 00 003 Admin Refund (CC Treasurer)	2,000.00	39.37	1,960.63 98.0%
311 10 00 004 Timber Excise Tax	7,000.00	0.00	7,000.00 100.0%
<b>310 Taxes</b>	<b>2,827,553.00</b>	<b>1,431,171.16</b>	<b>1,396,381.84 49.4%</b>

### 330 Intergovernmental Revenues

332 15 60 000 Steigerwald Wildlife Reserve	246.00	0.00	246.00 100.0%
334 04 90 000 EMS Participation Grant	1,266.00	1,260.00	6.00 0.5%
335 02 33 000 DNR Timber Sales	5,000.00	170,721.32	(165,721.32) 0.0%
<b>330 Intergovernmental Revenues</b>	<b>6,512.00</b>	<b>171,981.32</b>	<b>(165,469.32) 0.0%</b>

### 340 Charges For Services

342 21 00 001 Wildland Firefighting-Personnel	5,000.00	0.00	5,000.00 100.0%
342 21 00 002 Wildland Firefighting-Equipment	5,000.00	0.00	5,000.00 100.0%
342 21 00 003 Ntnl Motocross Standby	3,450.00	0.00	3,450.00 100.0%
342 21 00 004 State School Fee	900.00	1,047.38	(147.38) 0.0%
<b>340 Charges For Services</b>	<b>14,350.00</b>	<b>1,047.38</b>	<b>13,302.62 92.7%</b>

### 360 Misc Revenue

361 10 00 000 Investment Interest (General Fund)	22,000.00	11,250.27	10,749.73 48.9%
362 00 00 001 Station Use Fee	240.00	80.00	160.00 66.7%
367 00 00 000 Contributions & Donations	150.00	20.00	130.00 86.7%
369 10 00 000 Sale of Junk & Salvage	100.00	0.00	100.00 100.0%
369 91 00 000 Prior Year Refunds/Other Misc	50.00	364.00	(314.00) 0.0%
369 91 00 001 Other Misc. Revenue	50.00	0.00	50.00 100.0%
369 91 00 002 BVFF Refund for Vol Phys Exam	200.00	0.00	200.00 100.0%
<b>360 Misc Revenue</b>	<b>22,790.00</b>	<b>11,714.27</b>	<b>11,075.73 48.6%</b>

### 397 Interfund Transfers

397 00 00 003 Transfer From Apparatus Reserve	68,500.00	0.00	68,500.00 100.0%
<b>397 Interfund Transfers</b>	<b>68,500.00</b>	<b>0.00</b>	<b>68,500.00 100.0%</b>

<b>Fund Revenues:</b>	<b>2,939,705.00</b>	<b>1,615,914.13</b>	<b>1,323,790.87 45.0%</b>
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Expenditures	Amt Budgeted	Expenditures	Remaining
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### 100 Administration

#### 110 Commissioners

522 10 11 001 Commissioner Wages	35,200.00	10,752.00	24,448.00 69.5%
522 10 21 001 Commissioner Payroll Benefits	2,693.00	822.62	1,870.38 69.5%
522 10 48 001 Commissioner Mileage	700.00	0.00	700.00 100.0%
522 10 48 002 Commissioner Meals	820.00	0.00	820.00 100.0%

## 2020 BUDGET POSITION

East County Fire & Rescue  
MCAG #: 1060

Time: 14:48:57 Date: 06/16/2020

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001 General Fund

Months: 01 To: 05

Expenditures	Amt Budgeted	Expenditures	Remaining	
<b>110 Commissioners</b>				
522 10 48 003 Commissioner Lodging	2,550.00	0.00	2,550.00	100.0%
522 10 48 004 Commissioner Dues/Memberships	2,500.00	2,500.00	0.00	0.0%
522 10 48 005 Commissioner Tuition	3,460.00	0.00	3,460.00	100.0%
<b>110 Commissioners</b>	<b>47,923.00</b>	<b>14,074.62</b>	<b>33,848.38</b>	<b>70.6%</b>
<b>210 Wages &amp; Benefits</b>				
522 10 10 001 Admin Wages	223,900.00	93,717.42	130,182.58	58.1%
522 10 14 001 Admin Overtime	2,000.00	273.63	1,726.37	86.3%
522 10 19 001 Admin Deferred Comp	14,006.00	5,827.42	8,178.58	58.4%
522 10 20 001 Admin Unemployment/Medicare	4,865.00	1,656.24	3,208.76	66.0%
522 10 22 001 Admin Medical Insurance	57,200.00	24,073.70	33,126.30	57.9%
522 10 25 001 Admin Uniforms	300.00	0.00	300.00	100.0%
522 10 26 001 Admin Disability	3,533.00	2,304.00	1,229.00	34.8%
522 10 26 002 Admin Retirement PERS	15,483.00	6,832.82	8,650.18	55.9%
522 10 27 001 Admin VEBA	2,800.00	3,000.00	(200.00)	0.0%
522 10 28 001 Admin Retirement LEOFF	5,624.00	2,488.34	3,135.66	55.8%
522 10 29 001 Admin L&I	759.00	298.52	460.48	60.7%
<b>210 Wages &amp; Benefits</b>	<b>330,470.00</b>	<b>140,472.09</b>	<b>189,997.91</b>	<b>57.5%</b>
<b>220 Supplies &amp; Services</b>				
522 10 24 001 Magellan - EAP	988.00	493.50	494.50	50.1%
522 10 30 000 Office Supplies	1,000.00	420.71	579.29	57.9%
522 10 30 001 Postage	450.00	118.40	331.60	73.7%
522 10 30 002 UPS/Federal Express	200.00	63.54	136.46	68.2%
522 10 31 000 Furniture/Appliances	5,000.00	1,034.50	3,965.50	79.3%
522 10 32 000 Cleaning and Sanitation	2,000.00	878.67	1,121.33	56.1%
522 10 33 000 Computer/Software/Supplies	3,000.00	2,774.25	225.75	7.5%
522 10 34 000 Incentives And Awards	3,658.00	140.92	3,517.08	96.1%
522 10 40 000 BIAS Financial Software	6,954.00	6,953.81	0.19	0.0%
522 10 40 001 Computer/Website Mtce & Repair	8,200.00	3,010.00	5,190.00	63.3%
522 10 40 002 Copier Mtce	600.00	96.76	503.24	83.9%
522 10 41 000 State Audit Costs	10,000.00	0.00	10,000.00	100.0%
522 10 42 000 Legal Services	4,500.00	1,964.30	2,535.70	56.3%
522 10 43 000 Medical/Drug Screen/Vaccinations	5,000.00	681.00	4,319.00	86.4%
522 10 44 000 Professional Services	6,000.00	246.00	5,754.00	95.9%
522 10 46 000 Taxes and Assessments	1,500.00	1,269.61	230.39	15.4%
522 10 49 000 Admin Tuition/Registration	1,500.00	990.00	510.00	34.0%
522 10 49 001 Admin Training Travel	600.00	516.50	83.50	13.9%
522 10 49 002 Admin Training Meals	600.00	265.88	334.12	55.7%
522 10 49 003 Admin Training Lodging	975.00	535.40	439.60	45.1%
522 20 42 000 Advertising	1,000.00	0.00	1,000.00	100.0%
522 20 42 001 Legal Notices	100.00	19.36	80.64	80.6%
522 20 45 001 Election Fees	6,000.00	9,866.87	(3,866.87)	0.0%
522 20 46 000 Bldgs/Liability/Equip Insuranc	40,000.00	4,204.00	35,796.00	89.5%
522 20 49 000 NFIRS/Fire Manager/Target Solutions	13,000.00	8,665.38	4,334.62	33.3%
<b>220 Supplies &amp; Services</b>	<b>122,825.00</b>	<b>45,209.36</b>	<b>77,615.64</b>	<b>63.2%</b>
<b>100 Administration</b>	<b>501,218.00</b>	<b>199,756.07</b>	<b>301,461.93</b>	<b>60.1%</b>

## 2020 BUDGET POSITION

East County Fire & Rescue  
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001 General Fund Months: 01 To: 05

Expenditures	Amt Budgeted	Expenditures	Remaining	
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### 200 Operations

#### 210 Wages & Benefits

522 20 10 001	Firefighter Wages	975,087.00	373,658.25	601,428.75	61.7%
522 20 14 001	FF Overtime	87,000.00	57,591.10	29,408.90	33.8%
522 20 19 001	Capt Deferred Comp	18,973.00	8,119.59	10,853.41	57.2%
522 20 20 001	FF Unemployment/Medicare	35,518.00	10,418.30	25,099.70	70.7%
522 20 22 001	FF Medical Insurance	205,753.00	85,733.50	120,019.50	58.3%
522 20 25 001	FF Uniforms	4,500.00	2,193.40	2,306.60	51.3%
522 20 26 001	FF Disability	12,323.00	3,663.03	8,659.97	70.3%
522 20 26 002	FF Retirement PERS	24,446.00	7,239.48	17,206.52	70.4%
522 20 27 001	FF VEBA	10,000.00	10,000.00	0.00	0.0%
522 20 28 001	FF Retirement LEOFF	46,477.00	20,412.31	26,064.69	56.1%
522 20 29 001	FF L&I	50,376.00	19,732.89	30,643.11	60.8%
<b>210 Wages &amp; Benefits</b>		<b>1,470,453.00</b>	<b>598,761.85</b>	<b>871,691.15</b>	<b>59.3%</b>

#### 215 Volunteer Benefits

522 20 11 001	Volunteer Stipends	30,000.00	3,465.00	26,535.00	88.5%
522 20 21 001	Medicare/SS Vol	2,295.00	265.14	2,029.86	88.4%
522 20 23 001	Intern Tuition Assistance	18,000.00	0.00	18,000.00	100.0%
<b>215 Volunteer Benefits</b>		<b>50,295.00</b>	<b>3,730.14</b>	<b>46,564.86</b>	<b>92.6%</b>

#### 220 Supplies & Services

522 20 30 000	Maps/Books/ Periodicals	450.00	75.00	375.00	83.3%
522 20 31 000	Food and Water	1,500.00	15.95	1,484.05	98.9%
522 20 32 000	Expendable Equipment	1,500.00	108.38	1,391.62	92.8%
522 20 32 001	Other Operating Supplies	4,000.00	250.50	3,749.50	93.7%
522 20 32 002	Equipment	15,000.00	1,104.52	13,895.48	92.6%
522 20 32 003	Tech Rescue Equipment	3,000.00	0.00	3,000.00	100.0%
522 20 32 004	Hose & Nozzles	2,000.00	0.00	2,000.00	100.0%
522 20 33 000	Volunteer Uniforms	750.00	45.97	704.03	93.9%
522 20 33 001	T-Shirts/Sweatshirts	1,500.00	495.00	1,005.00	67.0%
522 20 34 000	Bldg Supplies/Facility Misc	1,500.00	759.11	740.89	49.4%
522 20 35 000	Address Signs	500.00	0.00	500.00	100.0%
522 20 36 000	Diesel / Gas	20,000.00	4,895.88	15,104.12	75.5%
522 20 38 000	Turn-Outs	6,000.00	4,027.98	1,972.02	32.9%
522 20 38 001	PPE Accessories	3,000.00	1,039.15	1,960.85	65.4%
522 20 40 000	Radio Dispatch	50,000.00	16,840.16	33,159.84	66.3%
522 20 41 001	Satellite Phone	375.00	151.08	223.92	59.7%
522 20 41 002	Verizon MDC Cards	1,440.00	400.10	1,039.90	72.2%
522 20 41 003	Cell Phones E91 & E94	1,320.00	540.54	779.46	59.1%
522 20 44 001	Dues/Memberships	3,076.00	2,730.50	345.50	11.2%
522 20 45 000	Volunteer Pensions	1,080.00	720.00	360.00	33.3%
<b>220 Supplies &amp; Services</b>		<b>117,991.00</b>	<b>34,199.82</b>	<b>83,791.18</b>	<b>71.0%</b>

#### 240 Wildland Wages & Benefits

522 20 11 002	Wildland Salary & Benefits	2,500.00	0.00	2,500.00	100.0%
522 20 14 002	Wildland Overtime	2,500.00	0.00	2,500.00	100.0%

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East County Fire & Rescue  
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Expenditures	Amt Budgeted	Expenditures	Remaining	
<b>240 Wildland Wages &amp; Benefits</b>				
240 Wildland Wages & Benefits	5,000.00	0.00	5,000.00	100.0%
<b>200 Operations</b>	<b>1,643,739.00</b>	<b>636,691.81</b>	<b>1,007,047.19</b>	<b>61.3%</b>

### 300 Public Education

#### 220 Supplies & Services

522 30 30 000 Educational Supplies	500.00	0.00	500.00	100.0%
522 30 40 000 Printing/Newsletter	1,600.00	0.00	1,600.00	100.0%
522 30 41 000 Postage for Newsletter	1,400.00	0.00	1,400.00	100.0%
522 30 42 000 Public Education Advertising	300.00	0.00	300.00	100.0%
<b>220 Supplies &amp; Services</b>	<b>3,800.00</b>	<b>0.00</b>	<b>3,800.00</b>	<b>100.0%</b>
<b>300 Public Education</b>	<b>3,800.00</b>	<b>0.00</b>	<b>3,800.00</b>	<b>100.0%</b>

### 400 Training

#### 220 Supplies & Services

522 45 30 000 Books/Periodicals (Training)	2,000.00	817.44	1,182.56	59.1%
522 45 32 000 Food and Water (Training)	150.00	0.00	150.00	100.0%
522 45 33 000 Training Supplies	500.00	0.00	500.00	100.0%
522 45 40 000 Local/Long Distance Travel (Training)	500.00	60.00	440.00	88.0%
522 45 41 000 Meals (Training)	2,500.00	336.00	2,164.00	86.6%
522 45 42 000 Lodging	4,000.00	306.63	3,693.37	92.3%
522 45 43 000 Tuition	8,500.00	1,000.00	7,500.00	88.2%
522 45 43 001 Tuition Reimbursement-IAFF	10,000.00	529.00	9,471.00	94.7%
<b>220 Supplies &amp; Services</b>	<b>28,150.00</b>	<b>3,049.07</b>	<b>25,100.93</b>	<b>89.2%</b>
<b>400 Training</b>	<b>28,150.00</b>	<b>3,049.07</b>	<b>25,100.93</b>	<b>89.2%</b>

### 500 Equipment Repair & Maintenance

#### 220 Supplies & Services

522 60 40 000 Fire Extinguisher Maint	1,200.00	1,381.24	(181.24)	0.0%
522 60 40 001 Exercise Equip Maint	1,000.00	0.00	1,000.00	100.0%
522 60 41 000 Hose & Nozzle Test/Mtce	1,700.00	0.00	1,700.00	100.0%
522 60 41 001 EMS Equipment Mtce	200.00	0.00	200.00	100.0%
522 60 41 002 Ladder Testing/Repair	2,000.00	862.75	1,137.25	56.9%
522 60 41 003 Hand Tool Maintenance	150.00	0.00	150.00	100.0%
522 60 41 004 SCBA Mtce	5,000.00	0.00	5,000.00	100.0%
522 60 42 000 Communication Equipment Repair/Mtce.	4,000.00	0.00	4,000.00	100.0%
522 60 43 000 Small Engine Repair	5,500.00	459.70	5,040.30	91.6%
522 60 47 001 Emergency Generators Repair/Mtce.	3,000.00	4,926.21	(1,926.21)	0.0%
<b>220 Supplies &amp; Services</b>	<b>23,750.00</b>	<b>7,629.90</b>	<b>16,120.10</b>	<b>67.9%</b>

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Expenditures	Amt Budgeted	Expenditures	Remaining	
<b>500 Equipment Repair &amp; Maintenance</b>	<b>23,750.00</b>	<b>7,629.90</b>	<b>16,120.10</b>	<b>67.9%</b>

### 525 Disaster Services

#### 525 Disaster Services

525 60 30 000 Disaster Preparedness	150.00	0.00	150.00	100.0%
525 Disaster Services	150.00	0.00	150.00	100.0%
<b>525 Disaster Services</b>	<b>150.00</b>	<b>0.00</b>	<b>150.00</b>	<b>100.0%</b>

### 550 Apparatus Repair & Maintenance

#### 220 Supplies & Services

522 60 48 000 Vehicle Repair & Maint	2,700.00	332.44	2,367.56	87.7%
522 60 48 001 T93 (1001)	2,250.00	532.86	1,717.14	76.3%
522 60 48 009 E93 (1009)	3,600.00	2,418.68	1,181.32	32.8%
522 60 48 010 T95 (1010)	2,250.00	1,905.84	344.16	15.3%
522 60 48 012 U93	675.00	151.75	523.25	77.5%
522 60 48 013 S91 (1013)	3,600.00	0.00	3,600.00	100.0%
522 60 48 014 E94 (1014)	3,600.00	2,755.55	844.45	23.5%
522 60 48 018 U92 (1018)	675.00	0.00	675.00	100.0%
522 60 48 019 RH93 (1019)	675.00	0.00	675.00	100.0%
522 60 48 020 E91 (1020)	2,250.00	1,651.26	598.74	26.6%
522 60 48 909 E92 (909)	2,250.00	0.00	2,250.00	100.0%
522 60 48 914 T94 (914)	2,250.00	0.00	2,250.00	100.0%
522 60 48 915 U94 (915)	675.00	0.00	675.00	100.0%
522 60 48 916 E95 (916)	3,600.00	0.00	3,600.00	100.0%
522 60 48 917 S93 (917)	3,600.00	0.00	3,600.00	100.0%
522 60 48 918 S94 (918)	1,800.00	0.00	1,800.00	100.0%
522 60 48 919 T91 (919)	2,250.00	0.00	2,250.00	100.0%
<b>220 Supplies &amp; Services</b>	<b>38,700.00</b>	<b>9,748.38</b>	<b>28,951.62</b>	<b>74.8%</b>

<b>550 Apparatus Repair &amp; Maintenance</b>	<b>38,700.00</b>	<b>9,748.38</b>	<b>28,951.62</b>	<b>74.8%</b>
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### 580 Non Expenditures

#### 580 Non Expenditures

589 99 99 000 Payroll Clearing	0.00	211.44	(211.44)	0.0%
580 Non Expenditures	0.00	211.44	(211.44)	0.0%
<b>580 Non Expenditures</b>	<b>0.00</b>	<b>211.44</b>	<b>(211.44)</b>	<b>0.0%</b>

### 592 Debt Service

#### 597 Interfund Transfers

597 22 00 001 Transfer Out- Debt Service Payment	250,778.00	25,388.75	225,389.25	89.9%
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## 2020 BUDGET POSITION

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Expenditures	Amt Budgeted	Expenditures	Remaining	
<b>597 Interfund Transfers</b>				
597 Interfund Transfers	250,778.00	25,388.75	225,389.25	89.9%
<b>592 Debt Service</b>	<b>250,778.00</b>	<b>25,388.75</b>	<b>225,389.25</b>	<b>89.9%</b>

### 594 Capital Expenditures

594 Capital Expenditures				
594 22 60 000 Capital Purchases	8,000.00	0.00	8,000.00	100.0%
594 22 61 000 Computer Equip	6,500.00	99.15	6,400.85	98.5%
594 22 62 000 Offsets Over Est. Prop. Tax	40,000.00	0.00	40,000.00	100.0%
594 22 63 000 Offsets Est. Mob Equip. Rev	5,000.00	0.00	5,000.00	100.0%
594 22 64 000 New Apparatus	68,500.00	0.00	68,500.00	100.0%
<b>594 Capital Expenditures</b>	<b>128,000.00</b>	<b>99.15</b>	<b>127,900.85</b>	<b>99.9%</b>
<b>594 Capital Expenditures</b>	<b>128,000.00</b>	<b>99.15</b>	<b>127,900.85</b>	<b>99.9%</b>

### 600 Facilities

#### 220 Supplies & Services

522 50 30 000 Grounds & Park	6,000.00	261.22	5,738.78	95.6%
522 50 40 000 Bldg Repair & Maint	30,000.00	9,044.14	20,955.86	69.9%
<b>220 Supplies &amp; Services</b>	<b>36,000.00</b>	<b>9,305.36</b>	<b>26,694.64</b>	<b>74.2%</b>

#### 691 Station 91

522 50 41 091 Monitoring (St 91)	450.00	222.68	227.32	50.5%
522 50 42 091 Comcast Tel/Internet (St 91)	3,795.00	1,560.46	2,234.54	58.9%
522 50 43 091 Electrical Service (St 91)	7,000.00	2,970.74	4,029.26	57.6%
522 50 44 091 Garbage (St 91)	1,458.00	630.92	827.08	56.7%
522 50 45 091 Gas (St 91)	3,500.00	2,035.34	1,464.66	41.8%
522 50 46 091 Water & Sewer (St 91)	750.00	362.40	387.60	51.7%
<b>691 Station 91</b>	<b>16,953.00</b>	<b>7,782.54</b>	<b>9,170.46</b>	<b>54.1%</b>

#### 692 Station 92

522 50 43 092 Electrical & Heating (St 92)	850.00	561.98	288.02	33.9%
<b>692 Station 92</b>	<b>850.00</b>	<b>561.98</b>	<b>288.02</b>	<b>33.9%</b>

#### 693 Station 93

522 50 41 093 Monitoring (St 93)	410.00	111.09	298.91	72.9%
522 50 42 093 Comcast Tel/Internet (St 93)	2,567.00	1,203.90	1,363.10	53.1%
522 50 43 093 Electrical & Htg (St 93)	5,000.00	1,968.78	3,031.22	60.6%
522 50 44 093 Garbage (St 93)	150.00	29.53	120.47	80.3%
<b>693 Station 93</b>	<b>8,127.00</b>	<b>3,313.30</b>	<b>4,813.70</b>	<b>59.2%</b>

## 2020 BUDGET POSITION

East County Fire & Rescue  
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001 General Fund

Months: 01 To: 05

Expenditures	Amt Budgeted	Expenditures	Remaining	
<b>694 Station 94</b>				
522 50 41 094 Monitoring (St 94)	655.00	327.52	327.48	50.0%
522 50 42 094 Comcast Tel/Internet (St 94)	3,280.00	1,421.65	1,858.35	56.7%
522 50 43 094 Electric & Heating (St 94)	6,600.00	3,807.10	2,792.90	42.3%
522 50 44 094 Garbage (St 94)	705.00	307.32	397.68	56.4%
<b>694 Station 94</b>	<b>11,240.00</b>	<b>5,863.59</b>	<b>5,376.41</b>	<b>47.8%</b>
<b>695 Station 95</b>				
522 50 41 095 Monitoring (St 95)	686.00	0.00	686.00	100.0%
522 50 42 095 Telephone (St 95)	952.00	423.07	528.93	55.6%
522 50 43 095 Electrical & Heating (St 95)	1,500.00	303.58	1,196.42	79.8%
522 50 45 095 Gas (St 95)	600.00	204.21	395.79	66.0%
522 50 46 095 Water & Sewer (St 95)	1,512.00	558.08	953.92	63.1%
<b>695 Station 95</b>	<b>5,250.00</b>	<b>1,488.94</b>	<b>3,761.06</b>	<b>71.6%</b>
<b>600 Facilities</b>	<b>78,420.00</b>	<b>28,315.71</b>	<b>50,104.29</b>	<b>63.9%</b>
<b>800 Fund Transfers</b>				
<b>801 Transfer To Reserve Fund</b>				
597 22 49 000 Transfer Out- Capital Facility	50,000.00	0.00	50,000.00	100.0%
597 22 60 001 Transfer Out- Apparatus Reserve	100,000.00	0.00	100,000.00	100.0%
597 22 64 001 TransfersOut - Equipment Reserve	93,000.00	0.00	93,000.00	100.0%
<b>801 Transfer To Reserve Fund</b>	<b>243,000.00</b>	<b>0.00</b>	<b>243,000.00</b>	<b>100.0%</b>
<b>800 Fund Transfers</b>	<b>243,000.00</b>	<b>0.00</b>	<b>243,000.00</b>	<b>100.0%</b>
<b>Fund Expenditures:</b>	<b>2,939,705.00</b>	<b>910,890.28</b>	<b>2,028,814.72</b>	<b>69.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>0.00</b>	<b>705,023.85</b>		

## 2020 BUDGET POSITION TOTALS

East County Fire & Rescue  
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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 General Fund	2,939,705.00	1,615,914.13	45.0%	2,939,705.00	910,890.28	69%
	2,939,705.00	1,615,914.13	45.0%	2,939,705.00	910,890.28	69.0%

## 2020 BUDGET POSITION

East County Fire & Rescue  
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002 Apparatus Replacement Fund

Months: 01 To: 05

Revenues	Amt Budgeted	Revenues	Remaining	
<b>308 Beginning Balances</b>				
308 10 00 001 Beginning Balance Apparatus Replacement	305,083.52	305,083.52	0.00	0.0%
<b>308 Beginning Balances</b>	<b>305,083.52</b>	<b>305,083.52</b>	<b>0.00</b>	<b>0.0%</b>
<b>360 Misc Revenue</b>				
361 10 00 001 Investment Interest (Apparatus Reserve)	0.00	2,237.37	(2,237.37)	0.0%
<b>360 Misc Revenue</b>	<b>0.00</b>	<b>2,237.37</b>	<b>(2,237.37)</b>	<b>0.0%</b>
<b>397 Interfund Transfers</b>				
397 00 00 001 Transfer In-Apparatus Replacement	0.00	0.00	0.00	100.0%
<b>397 Interfund Transfers</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>Fund Revenues:</b>	<b>305,083.52</b>	<b>307,320.89</b>	<b>(2,237.37)</b>	<b>0.0%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
<b>597 Interfund Transfers</b>				
597 22 60 002 Transfers From Apparatus Reserve	68,500.00	0.00	68,500.00	100.0%
<b>597 Interfund Transfers</b>	<b>68,500.00</b>	<b>0.00</b>	<b>68,500.00</b>	<b>100.0%</b>
<b>999 Ending Balance</b>				
508 10 00 001 Ending Balance Apparatus Replacement	0.00	0.00	0.00	100.0%
<b>999 Ending Balance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>Fund Expenditures:</b>	<b>68,500.00</b>	<b>0.00</b>	<b>68,500.00</b>	<b>100.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>236,583.52</b>	<b>307,320.89</b>		

## 2020 BUDGET POSITION

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003 Capital Facility Fund		Months: 01 To: 05			
Revenues	Amt Budgeted	Revenues	Remaining		
308 Beginning Balances					
308 10 00 002 Beginning Balance Capital Facility	43,716.51	43,716.51	0.00	0.0%	
308 Beginning Balances	43,716.51	43,716.51	0.00	0.0%	
360 Misc Revenue					
361 10 00 002 Investment Interest (Capital Facility)	0.00	320.61	(320.61)	0.0%	
360 Misc Revenue	0.00	320.61	(320.61)	0.0%	
397 Interfund Transfers					
397 00 00 000 Transfer In- Capital Facility	0.00	0.00	0.00	100.0%	
397 Interfund Transfers	0.00	0.00	0.00	100.0%	
<b>Fund Revenues:</b>	<b>43,716.51</b>	<b>44,037.12</b>	<b>(320.61)</b>	<b>0.0%</b>	
Expenditures	Amt Budgeted	Expenditures	Remaining		
999 Ending Balance					
508 10 00 002 Ending Balance Capital Facility	0.00	0.00	0.00	100.0%	
999 Ending Balance	0.00	0.00	0.00	100.0%	
<b>Fund Expenditures:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.0%</b>	
<b>Fund Excess/(Deficit):</b>	<b>43,716.51</b>	<b>44,037.12</b>			

## 2020 BUDGET POSITION

East County Fire & Rescue  
MCAG #: 1060

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004 Leave Accrual Fund		Months: 01 To: 05			
Revenues	Amt Budgeted	Revenues	Remaining		
<b>308 Beginning Balances</b>					
308 10 00 003 Beginning Balance Leave Accrual	44,905.81	44,905.81	0.00	0.0%	
308 Beginning Balances	44,905.81	44,905.81	0.00	0.0%	
<b>360 Misc Revenue</b>					
361 10 00 003 Investment Interest (Leave Accrual)	0.00	329.33	(329.33)	0.0%	
360 Misc Revenue	0.00	329.33	(329.33)	0.0%	
<b>Fund Revenues:</b>	<b>44,905.81</b>	<b>45,235.14</b>	<b>(329.33)</b>	<b>0.0%</b>	
Expenditures	Amt Budgeted	Expenditures	Remaining		
<b>999 Ending Balance</b>					
508 10 00 003 Ending Balance Leave Accrual	0.00	0.00	0.00	100.0%	
999 Ending Balance	0.00	0.00	0.00	100.0%	
<b>Fund Expenditures:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.0%</b>	
<b>Fund Excess/(Deficit):</b>	<b>44,905.81</b>	<b>45,235.14</b>			

## 2020 BUDGET POSITION

East County Fire & Rescue  
MCAG #: 1060

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005 Plans Trailer Copier		Months: 01 To: 05			
Revenues	Amt Budgeted	Revenues	Remaining		
308 Beginning Balances					
308 10 00 004 Beginning Balance Plans Trailer Copier	2,142.17	2,142.17	0.00	0.0%	
308 Beginning Balances	2,142.17	2,142.17	0.00	0.0%	
360 Misc Revenue					
361 10 00 005 Investment Interest (Copier Reserve)	0.00	15.73	(15.73)	0.0%	
360 Misc Revenue	0.00	15.73	(15.73)	0.0%	
<b>Fund Revenues:</b>	<b>2,142.17</b>	<b>2,157.90</b>	<b>(15.73)</b>	<b>0.0%</b>	
Expenditures	Amt Budgeted	Expenditures	Remaining		
999 Ending Balance					
508 10 00 004 Ending Balance Copier	0.00	0.00	0.00	100.0%	
999 Ending Balance	0.00	0.00	0.00	100.0%	
<b>Fund Expenditures:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.0%</b>	
<b>Fund Excess/(Deficit):</b>	<b>2,142.17</b>	<b>2,157.90</b>			

## 2020 BUDGET POSITION

East County Fire & Rescue  
MCAG #: 1060

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006 Equipment Reserve Fund		Months: 01 To: 05			
Revenues	Amt Budgeted	Revenues	Remaining		
<b>308 Beginning Balances</b>					
308 10 00 005 Beginning Balance Equipment Reserve	128,288.06	128,288.06	0.00	0.0%	
308 Beginning Balances	128,288.06	128,288.06	0.00	0.0%	
<b>360 Misc Revenue</b>					
361 10 00 004 Investment Interest (Equipment Reserve)	0.00	940.83	(940.83)	0.0%	
360 Misc Revenue	0.00	940.83	(940.83)	0.0%	
<b>397 Interfund Transfers</b>					
397 00 00 002 Transfer In- Equipment Reserve	0.00	0.00	0.00	100.0%	
397 Interfund Transfers	0.00	0.00	0.00	100.0%	
<b>Fund Revenues:</b>	<b>128,288.06</b>	<b>129,228.89</b>	<b>(940.83)</b>	<b>0.0%</b>	
Expenditures	Amt Budgeted	Expenditures	Remaining		
<b>999 Ending Balance</b>					
508 10 00 005 Ending Balance Equipment Resere	0.00	0.00	0.00	100.0%	
999 Ending Balance	0.00	0.00	0.00	100.0%	
<b>Fund Expenditures:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.0%</b>	
<b>Fund Excess/(Deficit):</b>	<b>128,288.06</b>	<b>129,228.89</b>			



## 2020 BUDGET POSITION TOTALS

East County Fire & Rescue  
MCAG #: 1060

Months: 01 To: 05

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
002 Apparatus Replacement Fund	305,083.52	307,320.89	0.0%	68,500.00	0.00	100%
003 Capital Facility Fund	43,716.51	44,037.12	0.0%	0.00	0.00	100%
004 Leave Accrual Fund	44,905.81	45,235.14	0.0%	0.00	0.00	100%
005 Plans Trailer Copier	2,142.17	2,157.90	0.0%	0.00	0.00	100%
006 Equipment Reserve Fund	128,288.06	129,228.89	0.0%	0.00	0.00	100%
	<u>524,136.07</u>	<u>527,979.94</u>	0.0%	<u>68,500.00</u>	<u>0.00</u>	<u>100.0%</u>

# Chief's Report

**6-16-2020**

Calls since last Commissioner meeting: **41**

EMS: 27 (**4 in CWFD**)

Fire: 1 (**0 in CWFD**)

Other: 13 (**2 in CWFD**)

Calls YTD: 2020- **473**

Mutual and Auto aid calls into CWFD: 14%

## Staff Overtime Numbers:

Budget Amount: **\$87,000.00**

Used YTD: **\$62,479.75**

% Used: **71.82%**

- Brown outs since last meeting: **0**  
  
2 callback shifts (1-Sick, 1-Vac)  
Covered by 2 OT Shifts
- Completed part-time Chief interviews on Thursday, June 11<sup>th</sup>.
- I have made a conditional offer to Mr. Jacob Davis to fill our open part-time position. Jacob has done a lot of work to help prepare himself for this position and appears to be highly motivated. He also works part-time with FD13 and NCEMS. Jacob will start as soon as he gets through his pre-employment screening and will be assigned to "B" shift.
- Attended a GoToMeeting with the Clark County Fire Chiefs on Thursday, June 4. We discussed recommended workplace safe practices from Washington State L&I involving COVID-19.
- Station 94 participated in a drive-by parade with Engine 94 on Saturday, June 13<sup>th</sup>. The drive by took place in Washougal for a 70-year-old female who has medical underlying conditions and could not celebrate her birthday in person with family and friends.

## AC Jacobs Report

6-16-2020

May EST training was cancelled.

June DOC training was cancelled.

June EST/ Tender training Tuesday 6-23-2020 Sta. 93 7 PM. May be changed to 6-29, depending on when Clark County moves to phase 3.

July DOC training 7-13-2020 Sta. 91 7 PM.

The new squad chassis was scheduled to be built last week, we should get a shipping date soon.

### Safety Report

Last safety committee meeting was 1-15-2020.

The safety committee meeting scheduled for 3-24-2020 was rescheduled to 4-23-2020 Sta. 91 7:30 PM. And will be rescheduled for some time in June.

No reported accident/incidents since the last board meeting.



**CLARK REGIONAL EMERGENCY SERVICES AGENCY**

**STAFF REPORT 2020-11**

**TO:** CRESA ADMINISTRATIVE BOARD  
**DATE:** June 4, 2020  
**SUBJECT:** FY20 RATE RELIEF FOR FOUNDING AGENCIES  
**FROM:** Dave Fuller, Director

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**Objective:**

Seek Board approval to reduce the dispatch & radio fees charged to the Founding Agencies by \$384,947, or 7.5%, in fiscal year 2020.

**Background:**


The COVID-19 pandemic has put a substantial financial burden on state and local governments. In an effort to help ease this burden and support our founding agencies as they navigate through 2020, CRESA is proposing a 7.5% reduction to the budgeted 2020 dispatch & radio fees charged to the founding agencies. This proposal was discussed with the CRESA Finance Committee on May 5, 2020, and received unanimous support.

**Funding:**

The proposed reduction of dispatch & radio fees will be absorbed through fund balance in the Operations Fund (6916). The fund balance is projected to remain in compliance with the Board approved fund balance policy after the reduction of fees.

**Action Requested:**

Approve the reduction of dispatch & radio fees charged to the Founding Agencies by \$384,947, or 7.5%, in fiscal year 2020.

  
\_\_\_\_\_  
Dave Fuller  
CRESA Director

Approved: \_\_\_\_\_  
Don Chaney, Chair  
CRESA Administrative Board

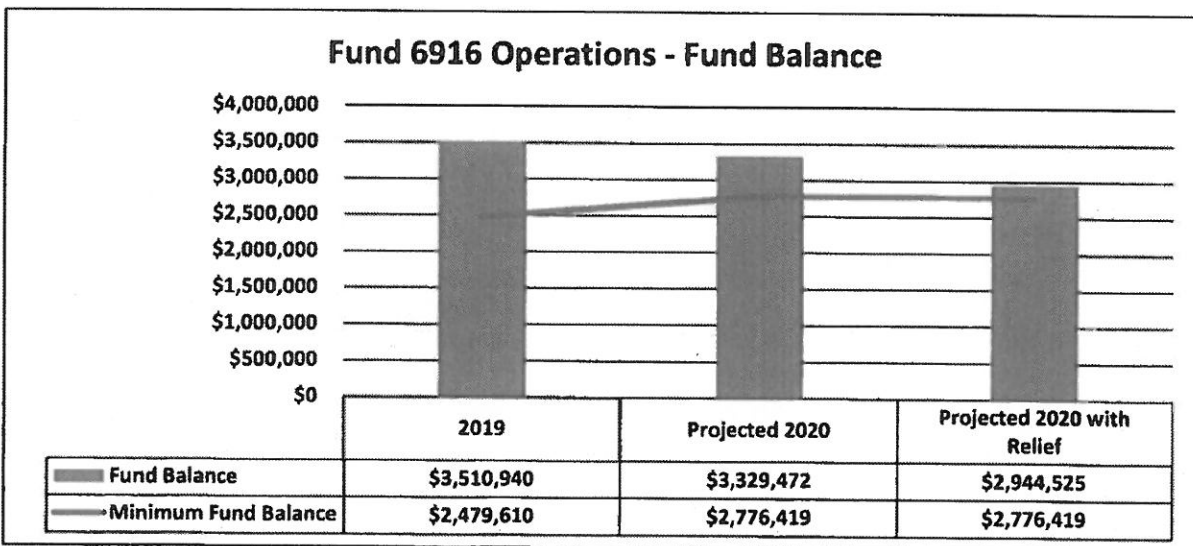
Date: \_\_\_\_\_

Attachment: FY20 Rate Relief for Founding Agencies



### FY20 Rate Relief for Founding Agencies

Founding Agency	FY20 Dispatch & Radio Fees	Proposed FY20 Relief	Revised FY20 Fees
Vancouver Police Dept.	\$1,958,040	\$146,853	\$1,811,187
CCSO	\$1,443,976	\$108,298	\$1,335,678
Camas Police Dept.	\$183,115	\$13,734	\$169,381
Battle Ground Police Dept.	\$215,528	\$16,165	\$199,363
Ridgefield Police Dept.	\$78,782	\$5,909	\$72,873
La Center Police Dept.	\$56,927	\$4,270	\$52,657
Washougal Police Dept.	\$162,553	\$12,191	\$150,362
Vancouver Fire Dept.	\$535,999	\$40,200	\$495,799
East County Fire & Rescue	\$32,102	\$2,408	\$29,694
Clark Co Fire District 3	\$74,778	\$5,608	\$69,170
Clark Co Fire District 6	\$129,465	\$9,710	\$119,755
Clark Co Fire District 10	\$15,869	\$1,190	\$14,679
Clark County Fire & Rescue	\$95,163	\$7,137	\$88,026
Clark Co Fire District 13	\$9,228	\$692	\$8,536
Cowlitz-Skamania Fire District 7	\$2,412	\$181	\$2,231
Camas/Washougal Fire Dept.	\$74,320	\$5,574	\$68,746
Camas Ambulance	\$43,028	\$3,227	\$39,801
North Country EMS	\$21,338	\$1,600	\$19,738
<b>Total</b>	<b>\$5,132,623</b>	<b>\$384,947</b>	<b>\$4,747,676</b>



# PURCHASING REQUEST FORM

REQUESTED ITEM(S): Laptop Computer – Windows 10 Pro and Microsoft Office Pro

BRAND/MODEL/VENDOR/PART NUMBER: ASUS ROG Strix Scar Edition GL703GE  
Gaming Laptop - Refurbished

APPARATUS / STATION NUMBER: \_\_\_\_\_

ESTIMATED COST OF REQUESTED ITEM: \$1600

EXPLAIN THE NEED FOR REQUESTED ITEM: \_\_\_\_\_

PERSON REQUESTING THE PURCHASE: Commissioner Taggart

DATE: \_\_\_\_\_

BUDGET CODING: SUB 594 ELE 22 OBJ 61 ID 000

DATE NEEDED BY: \_\_\_\_\_

DO NOT WRITE BELOW THIS LINE

AUTHORIZATION FOR PURCHASE: \_\_\_\_\_

AUTHORIZED SIGNATURE

DATE ORDERED: \_\_\_\_\_

VENDOR: \_\_\_\_\_

TOTAL COST: \_\_\_\_\_

PAYMENT METHOD: VISA  M/C  NET 30  P/C

COMMENTS: \_\_\_\_\_