



East County Fire and Rescue

600 NE 267th Avenue Camas, WA 98607

(360) 834-4908 (phone)

(360) 835-8920 (fax)

www.ecfr.us



Regular Board of Fire Commissioners Meeting

February 20, 2024

Station 91

6:30 PM

Agenda



This meeting will be held in hybrid format, in-person and using Zoom video conferencing. The link and telephone dial-in number are provided below:

Video Conferencing Link: <https://us02web.zoom.us/j/87052876529>

Dial-In Telephone Number: (253) 215-8782

Meeting ID 870 5287 6529 and Passcode 640429

This meeting is being recorded, please silence or turn off your personal cell phones, pagers, etc.

Call to Order

Flag Salute

Agenda Adjustments

Consent Agenda

- Approval of February 06, 2024 Regular Board Meeting Minutes.
- Approval of February 06, 2024 Local BVFF&RO Meeting Minutes.
- Approval of Financial Transactions.
- Excuse absent Commissioner(s).

Public Input

Swearing In

Captain Cody Sorensen.

Correspondence

Staff Reports

1. Chief Hartin.
2. Assistant Chief Jacobs.
3. Volunteer Firefighters Association.
4. Safety Committee.

Fire District Business

1. Approval of purpose, scope, and policy for
 - SOG 3.2.1 Air Management.
2. Approval of the purchase requisition for hazardous waste disposal-AFFF.

Committee Meetings:

1. Communication with Neighboring Elected Officials.
 - City of Camas, April 23, 2024 at 3:00 PM at ECFR Station 91.
 - City of Washougal, held February 14.
2. Risk Group TBA.
3. East County Ambulance Advisory Board (ECAAB), TBA.
4. Safety Meeting, held January 25.

Commissioner Comments

Public Comment

Local Board for Volunteer Firefighters and Reserve Officers

Upcoming Meetings

- Review of the district's monthly event calendar.
- Next Regular Board Meeting will be held March 05, 2024 Station 91 at 6:30 PM – hybrid format.
- Next Strategic Planning Meeting will be held February 28, 2024 Station 91 at 3:00 PM – hybrid format.

Executive Session

Adjournment



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Board of Fire Commissioners Consent Agenda

February 20, 2024

1. Approval of minutes:
 - February 06, 2024 Regular Board Meeting Minutes.
 - February 06, 2024 BVFF Meeting Minutes.
2. Invoices for \$16,112.33 check number 15012 through 15015 dated February 08, 2024.
3. Invoices for \$39,782.08 check number 15016 through 15032 dated February 14, 2024.
4. Approved commissioner stipends for the period of February 1 through February 15 with a February 25 pay date.

Name	Regular Meeting	Committee Meeting	Special Meeting	Education	Other	Total
Hofmaster	1	1	0	0	0	2
Martin	1	0	0	0	0	1
Petty	1	0	0	0	0	1
Seeds	1	1	0	0	0	2
Taggart	1	0	0	0	0	1

5. Voided/Destroyed Claims/Payroll Warrants.
6. Excuse absent Commissioner(s).
7. Payroll/Benefits/EFT's in the amount of \$75,375.93 (Payroll).

Joshua Seeds, Chairperson

Michael Taggart, Vice Chair

Martha Martin, Commissioner

Sherry Petty, Commissioner

Steve Hofmaster, Commissioner



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Regular Board of Fire Commissioners Meeting

February 06, 2024

Station 91

6:30 PM

Draft Minutes

Attendance

Martha Martin

Steve Hofmaster

Assistant Chief Jacobs

Station 94 Duty Crew

Ryan Grable

Mike Taggart

Sherry Petty

Debbie Macias

Jacob Dobbins

Trevor Pedersen

Joshua Seeds

Chief Ed Hartin

John Prasch

David Lockwood

Call to Order

Chairperson Joshua Seeds called the meeting to order at 18:30 via Hybrid Meeting. This meeting was conducted in hybrid in-person/video conference format.

Flag Salute

Chief Hartin led the flag salute.

Agenda Adjustments

Consent Agenda

- Approval of January 16, 2024 Regular Board Meeting Minutes.
- Approval of January 16, 2024 Local BVFF&RO Meeting Minutes.
- Approval of Financial Transactions.
- Excuse absent Commissioner(s).

Motion by Commissioner Martin to approve the consent agenda as amended, seconded by Commissioner Taggart. Motion passed unanimously.

Public Input

No comments.

Correspondence

None.

Staff Reports

1. Chief Hartin's report is in the meeting packet.
2. Chief Hartin also gave an update on station 94 that Captain Sorensen provided.
3. Assistant Chief Jacobs gave his report; a copy is in the meeting packet.
4. Assistant Chief Jacobs reported that volunteer Doug Liehr wants to be involved in the Volunteer Firefighter's Association. Discussion ensued.
5. Assistant Chief Jacobs reported that per the safety committee there were no accidents/incidents since the last board meeting.

Fire District Business

1. Chief Hartin asked the Board to approve the purpose, scope and policy for:
 - 1.2.9 Recognition Program.
 - 4.6.2 Hazmat Response – Carbon Monoxide Incidents.
 - 4.6.4 Hazmat Response – Lithium – Ion (Li – on) Battery Incidents.

Motion by Commissioner Martin to approve the Purpose, Scope and Policy for SOG 1.2.9, 4.6.2 and SOG 4.6.4, Seconded by Commissioner Hofmaster Motion passed unanimously.

2. Resolution #341-02062024 – Amend the District's 2024 operating budget. **Motion by Commissioner Taggart to Amend the District's 2024 operating budget. Seconded by Commissioner Martin. Motion passed unanimously.**
3. Resolution #342-02062024 – Authorizing contingency expenditure and amendment of the district's 2024 operating budget. **Motion by Commissioner Taggart authorizing contingency expenditure and amendment of the district's operating budget. Seconded by Commissioner Hofmaster. Motion passed unanimously.**

Committee Meetings

1. Communication with neighboring elected officials.
 - City of Camas, held January 3, 2024. – Discussion was about their process. Extending their current situation. Discussion ensued.

Next Meeting on April 23, 2024 at 3:00 PM at ECFR Station 91.
 - City of Washougal, February 14, 2024 at 11:00 AM.

2. Risk Group, held January 03, 2024 at 8:00 AM.
3. Safety Meeting, January 25, 2024 at 7:30 PM at Station 91.
4. East County Ambulance Advisory Board (ECAAB), TBA.

Commissioners Comments

Commissioner Martin said she is working on State of the District Column.

Commissioner Seeds said everyone should get their chimney cleaned.

Public Input

No Comments

Local Board for Volunteer Firefighters and Reserve Officers

No new business.

Upcoming Meetings

- Review of the district’s monthly event calendar.
- Regular board meeting will be February 20, 2024 Station 91 at 6:30 pm. – Hybrid format.
- Strategic planning workshop February 07, 2024 Station 91 at 3:00 pm. – Hybrid format. – this was cancelled, the Chief will send out new dates to see what works for everyone.

Both the strategic planning workshop and regular board meeting will be in hybrid format permitting in-person or video conference participation. The link for video conference participation is provided on the district’s website (www.ecfr.us).

Executive Session

Adjournment

Motion by Commissioner Taggart to adjourn at 20:00, seconded by Commissioner Martin. Motion passed unanimously.

Joshua Seeds, Chairperson

Michael Taggart, Vice Chair

Martha Martin, Commissioner

Steve Hofmaster, Commissioner

Sherry Petty, Commissioner

Attest

Debbie Macias, District Secretary
Ed Hartin, Chief (Alternate)



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Local Board for Volunteer Fire Fighters & Reserve Officers Meeting February 06, 2024

Station 91
Draft Minutes

Attendance

Martha Martin

Sherry Petty

Assistant Chief Jacobs

Station 94 Duty Crew

Ryan Grable

Mike Taggart

Steve Hofmaster

Debbie Macias

Jacob Dobbins

Trevor Pedersen

Joshua Seeds

Chief Ed Hartin

John Prasch

David Lockwood

Call to Order

This meeting was conducted in hybrid in-person/video conference format.

Chairperson Joshua Seeds called the meeting to order at 19:58 via Hybrid Meeting.

Business

No new business.

Adjournment

The local board adjourned at 19:58.

Joshua Seeds, Commissioner Chairperson
Michael Taggart, (Alternate)

Firefighters Association Liaison

Ed Hartin, Chief
Robert Jacobs, Assistant Chief (Alternate)

Martha Martin, Commissioner
Sherry Petty, Commissioner (Alternate)

Attest

Debbie Macias, District Secretary
Ed Hartin, Chief (Alternate)

CHECK REGISTER

East County Fire & Rescue

Time: 16:43:00 Date: 02/14/2024

02/01/2024 To: 02/15/2024

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
163	02/08/2024	Payroll	6291	15012	BENEFIT PLANS ADMINISTRATIVE SERVICES	15,000.00	Pay Cycle(s) 02/10/2024 To 02/10/2024 - VEBA
					001 - 522 10 27 001 - VEBA	1,000.00	
					001 - 522 10 27 001 - VEBA	1,000.00	
					001 - 522 10 27 001 - VEBA	1,000.00	
					001 - 522 20 27 001 - VEBA (IAFF)	1,000.00	
					001 - 522 20 27 001 - VEBA (IAFF)	1,000.00	
					001 - 522 20 27 001 - VEBA (IAFF)	1,000.00	
					001 - 522 20 27 001 - VEBA (IAFF)	1,000.00	
					001 - 522 20 27 001 - VEBA (IAFF)	1,000.00	
					001 - 522 20 27 001 - VEBA (IAFF)	1,000.00	
					001 - 522 20 27 001 - VEBA (IAFF)	1,000.00	
					001 - 522 20 27 001 - VEBA (IAFF)	1,000.00	
					001 - 522 20 27 001 - VEBA (IAFF)	1,000.00	
					001 - 522 20 27 001 - VEBA (IAFF)	1,000.00	
					001 - 522 20 27 001 - VEBA (IAFF)	1,000.00	
					001 - 522 20 27 001 - VEBA (IAFF)	1,000.00	
164	02/08/2024	Payroll	6291	15013	OPEIU Local 11	61.90	Pay Cycle(s) 02/10/2024 To 02/10/2024 - OPEIU Dues
					001 - 589 99 99 000 - Payroll Clearing	30.95	
					001 - 589 99 99 000 - Payroll Clearing	30.95	
165	02/08/2024	Payroll	6291	15014	TRUSTED PLANS SERVICE CORPORATION	985.43	Pay Cycle(s) 02/10/2024 To 02/25/2024 - Disability - FF (Case#37014)
					001 - 522 20 26 001 - Disability/Life Insurance	90.05	
					001 - 522 20 26 001 - Disability/Life Insurance	103.20	
					001 - 522 20 26 001 - Disability/Life Insurance	89.55	
					001 - 522 20 26 001 - Disability/Life Insurance	90.17	
					001 - 522 20 26 001 - Disability/Life Insurance	65.63	
					001 - 522 20 26 001 - Disability/Life Insurance	90.17	
					001 - 522 20 26 001 - Disability/Life Insurance	72.67	
					001 - 522 20 26 001 - Disability/Life Insurance	94.44	
					001 - 522 20 26 001 - Disability/Life Insurance	83.15	
					001 - 522 20 26 001 - Disability/Life Insurance	111.96	
					001 - 522 20 26 001 - Disability/Life Insurance	94.44	
166	02/08/2024	Payroll	6291	15015	WASHINGTON COUNCIL OF POLICE	65.00	Pay Cycle(s) 02/10/2024 To 02/10/2024 - WACOPS Invoice 25774
					001 - 522 20 26 001 - Disability/Life Insurance	5.00	
					001 - 522 20 26 001 - Disability/Life Insurance	5.00	
					001 - 522 20 26 001 - Disability/Life Insurance	5.00	
					001 - 522 20 26 001 - Disability/Life Insurance	5.00	
					001 - 522 20 26 001 - Disability/Life Insurance	5.00	
					001 - 522 20 26 001 - Disability/Life Insurance	5.00	
					001 - 522 20 26 001 - Disability/Life Insurance	5.00	
					001 - 522 20 26 001 - Disability/Life Insurance	5.00	
					001 - 522 20 26 001 - Disability/Life Insurance	5.00	
					001 - 522 20 26 001 - Disability/Life Insurance	5.00	
					001 - 522 20 26 001 - Disability/Life Insurance	5.00	
					001 - 522 20 26 001 - Disability/Life Insurance	5.00	
					001 - 522 20 26 001 - Disability/Life Insurance	5.00	
					001 - 522 20 26 001 - Disability/Life Insurance	5.00	
170	02/14/2024	Claims	6291	15016	ADVENTIST HEALTH MEDICAL GROUP	2,901.00	Invoice # 98900 - Pre-Placement Physical for new hires full time fire fighter (Miller and Lockwood)and physical for Captain (Prasch)

CHECK REGISTER

East County Fire & Rescue

Time: 16:43:00 Date: 02/14/2024

02/01/2024 To: 02/15/2024

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
			001 - 522 10 43 000		Medical and Psychological	1,115.00	Pre-Placement Physical for new hires full time fire fighter (Lockwood)
			001 - 522 10 43 000		Medical and Psychological	1,115.00	Pre-Placement Physical for new hires full time fire fighter (Miller)
			001 - 522 10 43 000		Medical and Psychological	671.00	Physical (Prasch) Urinalysis, Treadmill Stress Test, PFT Spirometry, History and Physical Exam, Interpretation of test by Physician, CMP/Lipid/CBC Diff, Audiogram
171	02/14/2024	Claims	6291	15017	CLARK PUBLIC UTILITIES	527.95	Station 91 Electric Service. Service period 1/8/2024-2/7/2024.
			001 - 522 50 43 091		Station 91 Electrical Service	527.95	Station 91 Electric Service. Service period 1/8/2024-2/7/2024.
172	02/14/2024	Claims	6291	15018	DAVID M. COREY, Ph.D., P.C.	840.00	Invoice # 5361 - Post- Offer Evaluations for (Lockwood and Miller).
			001 - 522 10 43 000		Medical and Psychological	420.00	Post Offer Evaluation (Lockwood)
			001 - 522 10 43 000		Medical and Psychological	420.00	Post Offer Evaluation (Miller)
173	02/14/2024	Claims	6291	15019	EMBROIDER IT	23.64	Invoice # 500181 - Nametapes. Qty (2) for Allen (1qty) and Hartin (1qty).; Invoice # 500220 - Nametape Qty (1) for (Burch).
			001 - 522 20 34 004		Uniforms	15.76	Nametapes. Qty (2) for Allen (1qty) and Hartin (1qty).
			001 - 522 20 34 004		Uniforms	7.88	Nametape Qty (1) for (Burch).
174	02/14/2024	Claims	6291	15020	GENERAL FIRE APPARATUS, INC	961.79	Invoice # 17863- Rosenbauer - IC, Gauge, 2.5"-30-400 PSI "R", Ea for apparatus 919.; Invoice # 17862 - Class 1 Pressure Gauge 4.5", 30-400 PSI-White Face for apparatus 1021.; Invoice # 17887 - Apparat
			001 - 522 60 44 003		E94 (1014)	698.72	Apparatus # 1014 - Whelen 700 LED Flasher Red Qty (2).
			001 - 522 60 45 000		WT91 (919)	109.24	Rosenbauer - IC, Gauge, 2.5"-30-400 PSI "R", Ea for apparatus 919.
			001 - 522 60 46 000		SQ91 (1021)	153.83	Class 1 Pressure Gauge 4.5", 30-400 PSI-White Face for apparatus 1021.
175	02/14/2024	Claims	6291	15021	HI-WAY FUEL	874.51	January Statement - January 2024 Fuel Charge.
			001 - 522 20 36 000		Fuel (Diesel/Gasoline)	806.19	January Fuel Charge
			001 - 522 60 47 000		C91 (1018)	68.32	Apparatus 1018 - L/O/F
176	02/14/2024	Claims	6291	15022	KONICA MINOLTA BUSINESS SOLUTIONS USA IN	41.14	Invoice # 291778655 - Copier maintenance at station 91.
			001 - 522 10 40 002		Copier Maintenance	41.14	Copier maintenance at station 91.
177	02/14/2024	Claims	6291	15023	PACIFIC TRUCK & TRAILER SERVICE, INC	1,037.11	Invoice # 2024-35228 - Apparatus # 1014 - Replaced master pump delivery pressure gauge. Replaced broken seat belt buckle on left rear seat. Found check valve broken, ordered new one. Replaced.; Invoice
			001 - 522 60 44 003		E94 (1014)	333.17	Apparatus # 1014 - Replaced master pump delivery pressure gauge. Replaced broken seat belt buckle on left rear seat. Found check valve broken, ordered new one. Replaced.

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East County Fire & Rescue

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
			001 - 522 60 45 000	WT91	(919)	210.14	Apparatus #919 - Replaced broken master drain valve. Modified handle of valve to fit linkage. Reinstalled drain valve linkage.
			001 - 522 60 46 000	SQ91	(1021)	373.77	Apparatus # 1021. Disassembled fire pump control panel. Replaced frozen pressure gauge. Replaced sticking throttle cable, tested and reassembled.
			001 - 522 60 46 002	SQ94	(1022)	120.03	Apparatus # 1022 - Replaced left side booster reel switch and repaired wiring.
178	02/14/2024	Claims	6291	15024	PALADIN BACKGROUND SCREENING	102.00	Invoice #5544 - Nationwide criminal background check. Volunteers (Allison and Schrater)
			001 - 522 10 44 000		Professional Services	51.00	Nationwide Criminal Background Check - Volunteer (Allison)
			001 - 522 10 44 000		Professional Services	51.00	Nationwide Criminal Background Check (Schrater)
179	02/14/2024	Claims	6291	15025	QUALITY CHAIN CORP	2,269.75	Invoice # 0314340-IN - Snow Chains for apparatus 1020, 1010 and 7mm bulk chains for repair as needed for current ASVQ chains all engines and tenders.
			001 - 522 60 43 000		Vehicles (General)	289.57	7mm Bulk square x-chain to repairs snow chains on all apparatus that are showing signs of wear.
			001 - 522 60 44 000	E91	(1020)	976.66	Snow Chains for Apparatus 1020 because current ones show signs of wear.
			001 - 522 60 45 003	WT95	(1010)	1,003.52	Snow Chains for Apparatus 1010 because current ones show signs of wear.
180	02/14/2024	Claims	6291	15026	SEAWESTERN	17,928.82	Invoice# INV29084 - Require PPE for Volunteers. Turnouts. (Clark, Iblings, Edwards, Lockwood Prior to becoming regular employee, Holm, Brosius, Letherwood)
			001 - 594 22 60 000		Capital Purchases	17,928.82	Require PPE for Volunteers. Turnouts. (Clark, Iblings, Edwards, Lockwood Prior to becoming regular employee, Holm, Brosius, Letherwood)
181	02/14/2024	Claims	6291	15027	SNURE LAW OFFICE, PSC	416.00	January statement. 1-30-2024 - Review of email, review of and revise harassment policies, research and reply to Chief re: annexation options.
			001 - 522 10 42 002		Legal Services	416.00	1-30-2024 - Review of email, review of and revise harassment policies, research and reply to Chief re: annexation options.
182	02/14/2024	Claims	6291	15028	U.S. BANK (One Card)	6,297.41	January Statement - Account ending in 3017.
			001 - 522 10 30 000		Office Supplies	47.53	Amazon - Bankers Boxes to store documents.
			001 - 522 10 30 000		Office Supplies	43.57	Amazon - Restock office supplies and 1099 2023 misc forms.
			001 - 522 10 33 000		Computer Software and Suppli	41.80	MX Guardian - Monthly fee for spam filter.
			001 - 522 10 40 001		Information Technology Service	249.00	Streamline - Monthly website maintenance.
			001 - 522 10 40 004		Software as a Service (SAS) Su	163.00	Cortex - BackupAssist 2 year Subscription.
			001 - 522 10 40 004		Software as a Service (SAS) Su	17.24	Zoom - Video streaming service for board meetings.
			001 - 522 10 44 000		Professional Services	345.00	GFOA - FY 2024 Budget award application.

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East County Fire & Rescue

Time: 16:43:00 Date: 02/14/2024

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
		001 - 522 10 48 001 - Administration Dues & Membe				160.00	GFOA - Membership Dues 1 yr renewal 02/01/2024 - 01/31/2025
		001 - 522 10 49 002 - Training Travel, Lodging, & Me:				56.35	Champs Pizza - Pizza for Captains Assessment Assessors (Hartin, Delano, Dana, Rost)
		001 - 522 20 32 008 - EMS Equipment				85.70	Amazon - spare suction unit batteries (EMS equipment)
		001 - 522 20 32 009 - Special Operations Equipment				470.01	CMC - Rope gear (adjustable litter strap 4qty; bound loop prusiks & purcells orange 5qty -blue 5qty
		001 - 522 20 34 004 - Uniforms				162.60	Imperial Cleaners - Sew patches on uniforms. 4 - (Hawkey) 3- (Grable) 3- (Lockwood)
		001 - 522 20 34 004 - Uniforms				-640.00	5.11 Tactical - Return rain coats and liners 2 qty, they were wrong quality.
		001 - 522 20 34 004 - Uniforms				484.01	LN Curtis - 1/4 Zip Job Shirts Qty (6). Three size medium. (1) for (Grable. (1) for (Hartin) and (1) for stock. (2) size Large for stock. (1) XLT for (Allen).
		001 - 522 20 34 004 - Uniforms				21.68	Imperial Cleaners - Sew patches on uniforms (Hawkey)
		001 - 522 20 34 004 - Uniforms				26.41	Amazon - PT shorts for (Lockwood)
		001 - 522 20 34 004 - Uniforms				119.24	Imperial Cleaners - Sew patches on uniforms 4 - for (Gilbert) 4- for (Manley) 3 - for (Sorensen)
		001 - 522 20 34 004 - Uniforms				65.04	Imperial Cleaners - Sew patches on uniforms - 3 - for (Miller)
		001 - 522 20 34 004 - Uniforms				67.21	Imperial Cleaners - Hem pants for PT FF (Gilbert) sew patches on uniform for (Grable)
		001 - 522 20 34 004 - Uniforms				1,114.54	Galls - Nomex workrite pants Qty (7) - Size 32 (3)- stock. Size 34 (2)- stock (1- Burch). Size 38 (1) Stock.
		001 - 522 20 34 004 - Uniforms				382.66	Galls - Nomax pants Qty. (2) Size 32 for Part Time Firefighter (Gilbert)
		001 - 522 20 38 002 - Personal Protective Equipment				89.91	IMS-Passport Tags - (Pedersen,Manley,Gilbert,Sorensen, Grable)
		001 - 522 20 41 002 - Mobile Data Computer Cellular				160.04	Verizon - MDC
		001 - 522 20 41 003 - Cell Phones				83.94	Verizon - Cell phones E94 and E91.
		001 - 522 45 33 000 - Training Supplies				17.14	Washougal Lumber - Wood for forcible entry training.
		001 - 522 50 42 093 - Station 93 Telephone & Interne				338.36	Comcast - Telephone and Internet service at station 93 service period 1/10/2024-2/9/2024.
		001 - 522 50 42 094 - Station 94 Telephone & Interne				463.46	Comcast - Telephone and Internet service at station 94 service period 1/14/2024-2/13/2024.
		001 - 522 50 43 093 - Station 93 Electrical Service				396.78	Clark Public Utilites - Electric service at station 93. Service period 12/7/2023-1/8/2024.
		001 - 522 50 43 094 - Station 94 Electrical Service				160.52	Clark Public Utilites - Electric service at station 94. Service period 12/7/2023-1/8/2024.
		001 - 522 50 45 091 - Station 91 Garbage				156.34	Waste Connections - Trash service at station 91. Service period 12/1/2023-12/31/2023.
		001 - 522 50 45 094 - Station 94 Garbage				69.00	Waste Connections - Trash service at station 94. Service period 12/01/2023-12/31/2023.

CHECK REGISTER

East County Fire & Rescue

Time: 16:43:00 Date: 02/14/2024

02/01/2024 To: 02/15/2024

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
			001 - 522 50 46 091		Station 91 Gas	879.33	NW Natural - Gas service at station 91. Service period 11/14/2023-12/18/2023.
183	02/14/2024	Claims	6291	15029	URGENT MEDICAL CENTER SALMON CREEK	670.00	Invoice # 20628 - Drug Screen, PrePlacement, Drivers Medical Questionnaire and Respirator Form. Volunteers and Part Timer FF.
			001 - 522 10 43 000		Medical and Psychological	160.00	Drug Screen, PrePlacement Drivers Medical Questionnaire - Part Time FF (Gilbert)
			001 - 522 10 43 000		Medical and Psychological	160.00	Drug Screen, PrePlacement Drivers Medical Questionnaire -Volunteer FF (Gunderson)
			001 - 522 10 43 000		Medical and Psychological	30.00	Respirator Form Drivers Medical Questionnaire - Volunteer Chief (Jacbos)
			001 - 522 10 43 000		Medical and Psychological	160.00	Drug Screen, PrePlacement, Drivers Medical Questionnaire - Part Time FF (Manley)
			001 - 522 10 43 000		Medical and Psychological	160.00	Drug Screen, PrePlacement, Drivers Medical Questionnaire - Volunteer FF (Pasquariello)
184	02/14/2024	Claims	6291	15030	WASHINGTON FIRE CHIEFS	1,836.00	Invoice 1828 - WFC Fire Agency Membership Renewal through 12/31/2024.
			001 - 522 10 48 001		Administration Dues & Membe	1,836.00	WFC Fire Agency Membership Renewal through 12/31/2024.
185	02/14/2024	Claims	6291	15031	WEX BANK	2,054.96	Invoice #95003305 - January Fuel Charge.
			001 - 522 20 36 000		Fuel (Diesel/Gasoline)	2,054.96	January Fuel Charge
186	02/14/2024	Payroll	6291	15032	BENEFIT PLANS ADMINISTRATIVE SERVICES	1,000.00	Pay Cycle(s) 02/25/2024 To 02/25/2024 - VEBA
			001 - 522 20 27 001		VEBA (IAFF)	1,000.00	
001 General Fund						55,894.41	
						55,894.41	Claims: 38,782.08
							Payroll: 17,112.33

CHECK REGISTER

East County Fire & Rescue

Time: 15:52:44 Date: 02/20/2024

02/01/2024 To: 02/15/2024

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
125	02/10/2024	Payroll	6291	EFT		4,425.20	
126	02/10/2024	Payroll	6291	EFT		2,099.09	
127	02/10/2024	Payroll	6291	EFT		3,473.44	
128	02/10/2024	Payroll	6291	EFT		1,959.00	
129	02/10/2024	Payroll	6291	EFT		865.24	
130	02/10/2024	Payroll	6291	EFT		4,707.99	
131	02/10/2024	Payroll	6291	EFT		3,648.69	
132	02/10/2024	Payroll	6291	EFT		1,701.81	
133	02/10/2024	Payroll	6291	EFT		146.91	
134	02/10/2024	Payroll	6291	EFT		2,343.08	
135	02/10/2024	Payroll	6291	EFT		2,462.71	
136	02/10/2024	Payroll	6291	EFT		1,642.25	
137	02/10/2024	Payroll	6291	EFT		864.42	
138	02/10/2024	Payroll	6291	EFT		146.91	
139	02/10/2024	Payroll	6291	EFT		1,575.24	
140	02/10/2024	Payroll	6291	EFT		2,568.31	
141	02/10/2024	Payroll	6291	EFT		146.91	
142	02/10/2024	Payroll	6291	EFT		1,786.65	
143	02/10/2024	Payroll	6291	EFT		293.80	
144	02/10/2024	Payroll	6291	EFT		4,461.16	
145	02/10/2024	Payroll	6291	EFT		286.60	
146	02/10/2024	Payroll	6291	EFT		570.63	
147	02/10/2024	Payroll	6291	EFT		4,158.21	
148	02/10/2024	Payroll	6291	EFT	IAFF2444	955.59	Pay Cycle(s) 02/10/2024 To 02/10/2024 - IAFF Dues
149	02/10/2024	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	2,938.69	Pay Cycle(s) 02/10/2024 To 02/10/2024 - DComp
150	02/10/2024	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	1,056.34	Pay Cycle(s) 02/10/2024 To 02/10/2024 - PERS2
151	02/10/2024	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	279.01	Pay Cycle(s) 02/10/2024 To 02/10/2024 - PERS3
152	02/10/2024	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	8,615.86	Pay Cycle(s) 02/10/2024 To 02/10/2024 - LEOFF2
153	02/10/2024	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	5,748.03	Pay Cycle(s) 02/10/2024 To 02/10/2024 - DComp Match
154	02/10/2024	Payroll	6291	EFT	IRS	8,588.16	941 Deposit for Pay Cycle(s) 02/10/2024 - 02/10/2024
155	02/10/2024	Payroll	6291	EFT	OR Department of Revenue	160.00	Pay Cycle(s) for OR Tax: 02/10/2024 - 02/10/2024
156	02/10/2024	Payroll	6291	EFT	WASHINGTON STATE SUPPORT REGISTRY	700.00	Pay Cycle(s) 02/10/2024 To 02/10/2024 - WA Child Support

001 General Fund

75,375.93

75,375.93 Payroll: 75,375.93

2024 BUDGET POSITION

East County Fire & Rescue

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Revenues	Amt Budgeted	Revenues	Remaining
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308 Beginning Fund Balances

308 91 00 001 General Fund Beginning Balance-Unassigned	1,899,278.00	2,477,426.00	(578,148.00) 0.0%
308 91 00 002 General Fund Contingency-Committed	156,253.00	0.00	156,253.00 100.0%
308 Beginning Fund Balances	2,055,531.00	2,477,426.00	(421,895.00) 0.0%

310 Taxes

311 10 00 001 General Levy Property Tax Collected	3,013,945.00	5,429.73	3,008,515.27 99.8%
311 10 00 002 Leasehold Excise Tax	8,254.00	2,502.12	5,751.88 69.7%
311 10 00 003 Refund Levy (CC Treasurer)	2,929.00	9.59	2,919.41 99.7%
311 10 00 004 Timber Excise Tax	9,768.00	0.00	9,768.00 100.0%
310 Taxes	3,034,896.00	7,941.44	3,026,954.56 99.7%

330 Intergovernmental Revenues

332 15 60 000 Steigerwald Wildlife Reserve	500.00	0.00	500.00 100.0%
334 04 90 000 EMS Participation Grant	1,125.00	0.00	1,125.00 100.0%
335 02 34 000 DNR Timber Sales	8,375.00	480.94	7,894.06 94.3%
330 Intergovernmental Revenues	10,000.00	480.94	9,519.06 95.2%

340 Charges For Service

342 21 00 001 Wildland and All Hazards Mobilization-Personnel	1,970.00	0.00	1,970.00 100.0%
342 21 00 002 Wildland and All Hazards Mobilization-Equipment	0.00	0.00	0.00 100.0%
342 21 00 003 National Motocross Standby	2,100.00	0.00	2,100.00 100.0%
342 21 00 004 Washougal School District in Lieu of Taxes	930.00	0.00	930.00 100.0%
340 Charges For Service	5,000.00	0.00	5,000.00 100.0%

360 Miscellaneous Revenue

361 10 00 000 General Fund Investment Interest	10,000.00	5,923.23	4,076.77 40.8%
362 00 00 000 DNR Timber Rents	0.00	0.00	0.00 100.0%
362 00 00 001 Station Use Fee	0.00	0.00	0.00 100.0%
367 00 00 000 Contributions & Donations	0.00	20.00	(20.00) 0.0%
369 10 00 000 Sale of Junk or Salvage	3,000.00	0.00	3,000.00 100.0%
369 91 00 000 Prior Year Refunds	0.00	0.00	0.00 100.0%
369 91 00 001 Other Miscellaneous Revenue	0.00	25.00	(25.00) 0.0%
369 91 00 002 BVFF Reimbursement	0.00	0.00	0.00 100.0%
369 91 00 003 Procurement Card Rebate	0.00	0.00	0.00 100.0%
360 Miscellaneous Revenue	13,000.00	5,968.23	7,031.77 54.1%

390 Other Revenues

395 20 00 000 Insurance Claims	0.00	0.00	0.00 100.0%
390 Other Revenues	0.00	0.00	0.00 100.0%

2024 BUDGET POSITION

East County Fire & Rescue

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001 General Fund Months: 01 To: 01

Revenues	Amt Budgeted	Revenues	Remaining	
397 Interfund Transfers to the General Fund				
397 00 00 002	Transfer In- Equipment Reserve	66,156.56	0.00	66,156.56 100.0%
397 00 00 005	Transfer In- Plans Copier Reserve	0.00	0.00	0.00 100.0%
397 00 00 020	Transfer from Capital Projects Fund	275,742.73	0.00	275,742.73 100.0%
397 00 00 030	Transfer From Leave Accrual Fund	16,395.00	0.00	16,395.00 100.0%
397 00 00 040	Transfer from Grants Management Fund	0.00	0.00	0.00 100.0%
397 Interfund Transfers to the General Fund		358,294.29	0.00	358,294.29 100.0%
Fund Revenues:		5,476,721.29	2,491,816.61	2,984,904.68 54.5%
Expenditures	Amt Budgeted	Expenditures	Remaining	
999 Ending Balance				
508 91 00 001	Ending Balance General Fund - Unreserved	0.00	0.00	0.00 100.0%
999 Ending Balance		0.00	0.00	0.00 100.0%

100 Administration

110 Commissioners

522 10 11 001	Stipends	36,110.00	2,506.00	33,604.00 93.1%
522 10 21 001	Social Security & Medicare	2,762.00	191.71	2,570.29 93.1%
522 10 45 001	Election Fees	6,000.00	5,464.75	535.25 8.9%
522 10 48 004	Dues and Memberships	3,000.00	0.00	3,000.00 100.0%
522 10 49 001	Training Registration	3,725.00	250.00	3,475.00 93.3%
522 10 49 002	Training Travel, Lodging, & Meals	6,625.00	0.00	6,625.00 100.0%
522 10 49 003	Travel, Lodging, & Meals	500.00	0.00	500.00 100.0%
110 Commissioners		58,722.00	8,412.46	50,309.54 85.7%

210 Wages & Benefits

522 10 10 001	Wages	244,307.00	18,833.95	225,473.05 92.3%
522 10 14 001	Overtime	1,956.00	0.00	1,956.00 100.0%
522 10 19 001	Deferred Compensation	15,268.00	1,167.70	14,100.30 92.4%
522 10 20 001	Unemployment & Medicare	4,049.00	364.60	3,684.40 91.0%
522 10 22 001	Medical Insurance	64,425.00	9,190.31	55,234.69 85.7%
522 10 24 001	Employee Assistance Program (EAP)	2,380.00	595.04	1,784.96 75.0%
522 10 25 001	Uniforms	1,000.00	0.00	1,000.00 100.0%
522 10 26 001	Disability/Life Insurance	2,896.00	0.00	2,896.00 100.0%
522 10 26 002	Retirement PERS	10,283.00	844.51	9,438.49 91.8%
522 10 27 001	VEBA	3,000.00	0.00	3,000.00 100.0%
522 10 28 001	Retirement LEOFF	7,741.00	592.65	7,148.35 92.3%
522 10 29 001	L&I	2,058.00	285.37	1,772.63 86.1%
210 Wages & Benefits		359,363.00	31,874.13	327,488.87 91.1%

220 Supplies & Services

522 10 30 000	Office Supplies	2,200.00	273.98	1,926.02 87.5%
522 10 30 001	Postage	500.00	65.75	434.25 86.9%

2024 BUDGET POSITION

East County Fire & Rescue

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001 General Fund

Months: 01 To: 01

Expenditures	Amt Budgeted	Expenditures	Remaining	
220 Supplies & Services				
522 10 30 002 Shipping (e.g., UPS, Federal Express)	500.00	0.00	500.00	100.0%
522 10 30 003 Books and Publications	2,345.00	0.00	2,345.00	100.0%
522 10 31 000 Furniture and Office Equipment	500.00	0.00	500.00	100.0%
522 10 33 000 Computer Software and Supplies	2,909.00	50.49	2,858.51	98.3%
522 10 33 001 Computer Equipment (Non-Capital)	4,100.00	67.86	4,032.14	98.3%
522 10 34 000 Member Recognition	1,320.00	41.73	1,278.27	96.8%
522 10 40 001 Information Technology Services	8,500.00	498.00	8,002.00	94.1%
522 10 40 002 Copier Maintenance	300.00	40.52	259.48	86.5%
522 10 40 004 Software as a Service (SAS) Subscriptions	27,190.00	17,457.93	9,732.07	35.8%
522 10 41 000 State Audit	12,000.00	0.00	12,000.00	100.0%
522 10 42 001 Legal Notices	200.00	0.00	200.00	100.0%
522 10 42 002 Legal Services	4,000.00	0.00	4,000.00	100.0%
522 10 42 003 Advertising	1,000.00	53.24	946.76	94.7%
522 10 43 000 Medical and Psychological	10,800.00	122.00	10,678.00	98.9%
522 10 44 000 Professional Services	1,500.00	153.87	1,346.13	89.7%
522 10 46 000 Taxes and Assessments	1,345.00	0.00	1,345.00	100.0%
522 10 47 001 Insurance	59,000.00	0.00	59,000.00	100.0%
522 10 48 001 Administration Dues & Memberships	4,445.00	4,547.50	(102.50)	0.0%
522 10 49 004 Administration Travel, Lodging, Meals (TLM)	500.00	88.00	412.00	82.4%
220 Supplies & Services	145,154.00	23,460.87	121,693.13	83.8%
100 Administration	563,239.00	63,747.46	499,491.54	88.7%

200 Operations

210 Wages & Benefits

522 20 10 001 Wages	1,154,862.00	70,808.18	1,084,053.82	93.9%
522 20 10 002 Wildland Wages	500.00	0.00	500.00	100.0%
522 20 14 001 Overtime	326,761.00	15,293.89	311,467.11	95.3%
522 20 14 002 Wildland Overtime	500.00	0.00	500.00	100.0%
522 20 19 001 Deferred Comp (IAFF)	53,945.00	3,328.59	50,616.41	93.8%
522 20 20 001 Unemployment/Medicare/Social Security	30,342.00	1,717.60	28,624.40	94.3%
522 20 22 001 Medical/Dental Insurance (IAFF)	264,862.00	31,002.99	233,859.01	88.3%
522 20 26 001 Disability/Life Insurance	19,300.00	1,040.43	18,259.57	94.6%
522 20 26 002 Retirement PERS2 (PT)	0.00	76.76	(76.76)	0.0%
522 20 27 001 VEBA (IAFF)	12,000.00	0.00	12,000.00	100.0%
522 20 28 001 Retirement LEOFF (IAFF)	66,445.00	4,485.08	61,959.92	93.2%
522 20 28 002 Retirement PERS3 (PT)	8,925.00	199.62	8,725.38	97.8%
522 20 29 001 L&I	109,732.00	19,179.42	90,552.58	82.5%
589 99 99 000 Payroll Clearing	0.00	4,363.58	(4,363.58)	0.0%
210 Wages & Benefits	2,048,174.00	151,496.14	1,896,677.86	92.6%

215 Volunteer Benefits

522 20 11 002 Stipends	21,335.00	1,545.00	19,790.00	92.8%
522 20 21 001 Medicare & Social Security	1,632.00	118.25	1,513.75	92.8%
522 20 28 003 Pension/Disability BVFF	2,700.00	1,470.00	1,230.00	45.6%

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East County Fire & Rescue

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Expenditures	Amt Budgeted	Expenditures	Remaining	
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215 Volunteer Benefits

215 Volunteer Benefits	25,667.00	3,133.25	22,533.75	87.8%
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220 Supplies & Services

522 20 30 000 Books & Publications	500.00	0.00	500.00	100.0%
522 20 31 000 Incident Rehabilitation Supplies	1,740.00	8.67	1,731.33	99.5%
522 20 32 004 Fire Operating Supplies	6,405.00	0.00	6,405.00	100.0%
522 20 32 005 EMS Operating Supplies	500.00	0.00	500.00	100.0%
522 20 32 006 Special Operations Operating Supplies	2,716.00	0.00	2,716.00	100.0%
522 20 32 007 Fire Equipment	42,885.00	0.00	42,885.00	100.0%
522 20 32 008 EMS Equipment	4,000.00	0.00	4,000.00	100.0%
522 20 32 009 Special Operations Equipment	5,864.00	1,014.96	4,849.04	82.7%
522 20 34 004 Uniforms	10,000.00	695.17	9,304.83	93.0%
522 20 36 000 Fuel (Diesel/Gasoline)	25,000.00	1,416.45	23,583.55	94.3%
522 20 38 002 Personal Protective Equipment	24,760.00	6,518.48	18,241.52	73.7%
522 20 40 000 CRESA Dispatch Fee	53,202.00	13,548.18	39,653.82	74.5%
522 20 41 002 Mobile Data Computer Cellular Data	2,400.00	160.04	2,239.96	93.3%
522 20 41 003 Cell Phones	1,200.00	83.94	1,116.06	93.0%

220 Supplies & Services	181,172.00	23,445.89	157,726.11	87.1%
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200 Operations	2,255,013.00	178,075.28	2,076,937.72	92.1%
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300 Public Education

210 Wages & Benefits

522 30 14 001 Fire Prevention & Public Education Overtime	1,003.00	0.00	1,003.00	100.0%
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210 Wages & Benefits	1,003.00	0.00	1,003.00	100.0%
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320 Prevention

522 30 30 000 Fire Prevention & Public Education Supplies	3,800.00	45.63	3,754.37	98.8%
522 30 30 001 Fire Prevention & Public Education Equipment	100.00	0.00	100.00	100.0%
522 30 31 000 Pre-Incident Planning Supplies	0.00	9.66	(9.66)	0.0%
522 30 31 001 Pre-Incident Planning Equipment	0.00	0.00	0.00	100.0%
522 30 35 000 Address Signs	500.00	0.00	500.00	100.0%
522 30 40 000 Newsletter Printing & Postage	6,000.00	0.00	6,000.00	100.0%
522 30 42 000 Public Education Advertising	0.00	0.00	0.00	100.0%

320 Prevention	10,400.00	55.29	10,344.71	99.5%
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300 Public Education	11,403.00	55.29	11,347.71	99.5%
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400 Training

210 Wages & Benefits

522 45 14 001 Training Overtime	24,930.00	0.00	24,930.00	100.0%
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East County Fire & Rescue

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001 General Fund

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Expenditures	Amt Budgeted	Expenditures	Remaining	
210 Wages & Benefits				
210 Wages & Benefits	24,930.00	0.00	24,930.00	100.0%
220 Supplies & Services				
522 45 30 000 Training Books/Periodicals	2,840.00	0.00	2,840.00	100.0%
522 45 31 000 Training Office Supplies	300.00	0.00	300.00	100.0%
522 45 32 000 Training Rehab Supplies	300.00	0.00	300.00	100.0%
522 45 33 000 Training Supplies	9,000.00	0.00	9,000.00	100.0%
522 45 34 000 Training Equipment	4,074.00	0.00	4,074.00	100.0%
522 45 40 000 Tuition Reimbursement IAFF	11,000.00	0.00	11,000.00	100.0%
522 45 40 001 Tuition Reimbursement OPEIU	2,000.00	0.00	2,000.00	100.0%
522 45 40 002 Tuition Reimbursement Non-Represented	3,000.00	0.00	3,000.00	100.0%
522 45 41 000 Fire Training Travel, Lodging, & Meals (TLM)	1,000.00	0.00	1,000.00	100.0%
522 45 41 001 Fire Training Registration	29,450.00	1,330.02	28,119.98	95.5%
522 45 42 000 EMS Training TLM	0.00	0.00	0.00	100.0%
522 45 42 001 EMS Training Registration	5,925.00	0.00	5,925.00	100.0%
522 45 43 000 Special Operations Training TLM	1,200.00	0.00	1,200.00	100.0%
522 45 43 001 Special Operations Training Registration	1,700.00	0.00	1,700.00	100.0%
522 45 44 000 Other Training Travel, Lodging, & Meals	6,652.00	0.00	6,652.00	100.0%
522 45 44 001 Other Training Registration	3,490.00	0.00	3,490.00	100.0%
220 Supplies & Services	81,931.00	1,330.02	80,600.98	98.4%
400 Training	106,861.00	1,330.02	105,530.98	98.8%
500 Equipment Repair & Maintenance				
210 Wages & Benefits				
522 60 14 001 Repair & Maintenance Overtime	802.00	0.00	802.00	100.0%
210 Wages & Benefits	802.00	0.00	802.00	100.0%
220 Supplies & Services				
522 60 40 000 Fire Extinguisher	2,500.00	0.00	2,500.00	100.0%
522 60 40 001 Fitness Equipment	1,500.00	0.00	1,500.00	100.0%
522 60 40 002 Hose & Nozzle	6,900.00	0.00	6,900.00	100.0%
522 60 40 003 EMS Equipment	200.00	0.00	200.00	100.0%
522 60 40 004 Ladders	1,178.00	0.00	1,178.00	100.0%
522 60 40 005 Hand Tools	200.00	0.00	200.00	100.0%
522 60 40 006 Self-Contained Breathing Apparatus	5,811.00	0.00	5,811.00	100.0%
522 60 40 007 Radio Equipment	4,000.00	0.00	4,000.00	100.0%
522 60 40 008 Small Engine Equipment	3,000.00	0.00	3,000.00	100.0%
220 Supplies & Services	25,289.00	0.00	25,289.00	100.0%
500 Equipment Repair & Maintenance	26,091.00	0.00	26,091.00	100.0%

550 Apparatus Repair & Maintenance

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001 General Fund

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Expenditures	Amt Budgeted	Expenditures	Remaining	
220 Supplies & Services				
522 60 43 000 Vehicles (General)	23,400.00	25.54	23,374.46	99.9%
522 60 43 001 Pump Testing	3,500.00	0.00	3,500.00	100.0%
522 60 44 000 E91 (1020)	2,000.00	3,407.57	(1,407.57)	0.0%
522 60 44 001 E92 (909)	0.00	0.00	0.00	100.0%
522 60 44 003 E94 (1014)	2,000.00	517.72	1,482.28	74.1%
522 60 44 004 E95 (916)	2,000.00	0.00	2,000.00	100.0%
522 60 45 000 WT91 (919)	1,000.00	3,622.25	(2,622.25)	0.0%
522 60 45 001 WT93 (1001)	1,000.00	0.00	1,000.00	100.0%
522 60 45 002 WT94 (914)	1,000.00	1,199.89	(199.89)	0.0%
522 60 45 003 WT95 (1010)	1,000.00	0.00	1,000.00	100.0%
522 60 46 000 SQ91 (1021)	1,000.00	0.00	1,000.00	100.0%
522 60 46 002 SQ94 (1022)	1,000.00	0.00	1,000.00	100.0%
522 60 47 000 C91 (1018)	1,000.00	0.00	1,000.00	100.0%
522 60 47 001 C92 (1012)	800.00	1,972.46	(1,172.46)	0.0%
522 60 47 002 U94 (915)	800.00	0.00	800.00	100.0%
522 60 47 003 RH93 (1019)	1,000.00	0.00	1,000.00	100.0%
220 Supplies & Services	42,500.00	10,745.43	31,754.57	74.7%

550 Apparatus Repair & Maintenance	42,500.00	10,745.43	31,754.57	74.7%
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594 Capital Expenditures

594 Capital Expenditures				
594 22 60 000 Capital Purchases	18,500.00	0.00	18,500.00	100.0%
594 22 61 000 Computer Equip	16,000.00	1,020.39	14,979.61	93.6%
594 22 62 000 Offsets Over Est. Prop. Tax	0.00	0.00	0.00	100.0%
594 22 63 000 Offsets Est. Mob Equip. Rev	0.00	0.00	0.00	100.0%
594 Capital Expenditures	34,500.00	1,020.39	33,479.61	97.0%

594 Capital Expenditures	34,500.00	1,020.39	33,479.61	97.0%
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600 Facilities

210 Wages & Benefits				
522 50 14 001 Facilities Overtime	802.00	213.48	588.52	73.4%
210 Wages & Benefits	802.00	213.48	588.52	73.4%

220 Supplies & Services				
522 50 30 000 Grounds Maintenance	8,100.00	0.00	8,100.00	100.0%
522 50 31 000 Station Supplies	3,800.00	348.45	3,451.55	90.8%
522 50 32 000 Furniture & Appliances	5,000.00	0.00	5,000.00	100.0%
522 50 40 000 Building Repair & Maintenance (R&M)	10,000.00	118.46	9,881.54	98.8%
522 50 40 001 Generators Repair & Maintenance	6,700.00	0.00	6,700.00	100.0%
220 Supplies & Services	33,600.00	466.91	33,133.09	98.6%

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East County Fire & Rescue

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Expenditures	Amt Budgeted	Expenditures	Remaining	
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501 Station 91

522 50 40 091 Station 91 Building R&M	4,224.00	1,907.74	2,316.26	54.8%
522 50 41 091 Station 91 Monitoring	600.00	115.79	484.21	80.7%
522 50 42 091 Station 91 Telephone & Internet	4,600.00	1,087.24	3,512.76	76.4%
522 50 43 091 Station 91 Electrical Service	7,300.00	524.69	6,775.31	92.8%
522 50 44 091 Station 91 Professional Services	1,460.00	0.00	1,460.00	100.0%
522 50 45 091 Station 91 Garbage	2,000.00	156.34	1,843.66	92.2%
522 50 46 091 Station 91 Gas	12,500.00	0.00	12,500.00	100.0%
522 50 47 091 Station 91 Water	900.00	138.65	761.35	84.6%
522 50 48 091 Station 91 Pest Control	700.00	0.00	700.00	100.0%
501 Station 91	34,284.00	3,930.45	30,353.55	88.5%

502 Station 92

522 50 40 092 Station 92 Building R&M	300.00	0.00	300.00	100.0%
522 50 43 092 Station 92 Electrical Service	1,300.00	153.10	1,146.90	88.2%
522 50 44 092 Station 92 Professional Services	160.00	0.00	160.00	100.0%
522 50 48 092 Station 92 Pest Control	0.00	0.00	0.00	100.0%
502 Station 92	1,760.00	153.10	1,606.90	91.3%

503 Station 93

522 50 40 093 Station 93 Building R&M	2,388.00	585.24	1,802.76	75.5%
522 50 41 093 Station 93 Monitoring	600.00	0.00	600.00	100.0%
522 50 42 093 Station 93 Telephone & Internet	3,600.00	319.68	3,280.32	91.1%
522 50 43 093 Station 93 Electrical Service	5,900.00	551.46	5,348.54	90.7%
522 50 44 093 Station 93 Professional Services	160.00	0.00	160.00	100.0%
522 50 45 093 Station 93 Garbage	500.00	34.19	465.81	93.2%
522 50 48 093 Station 93 Pest Control	700.00	0.00	700.00	100.0%
503 Station 93	13,848.00	1,490.57	12,357.43	89.2%

504 Station 94

522 50 40 094 Station 94 Building R&M	3,608.00	1,424.04	2,183.96	60.5%
522 50 41 094 Station 94 Monitoring	750.00	170.31	579.69	77.3%
522 50 42 094 Station 94 Telephone & Internet	4,200.00	444.79	3,755.21	89.4%
522 50 43 094 Station 94 Electrical Service	9,000.00	98.92	8,901.08	98.9%
522 50 44 094 Station 94 Professional Services	160.00	0.00	160.00	100.0%
522 50 45 094 Station 94 Garbage	800.00	69.00	731.00	91.4%
522 50 48 094 Station 94 Pest Control	700.00	0.00	700.00	100.0%
504 Station 94	19,218.00	2,207.06	17,010.94	88.5%

600 Facilities	103,512.00	8,461.57	95,050.43	91.8%
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800 Fund Transfers

597 Interfund Transfers

597 22 50 000 Transfer Out To Grant Management Fund	0.00	0.00	0.00	100.0%
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2024 BUDGET POSITION

East County Fire & Rescue

Time: 12:20:37 Date: 02/16/2024

Page: 8

001 General Fund		Months: 01 To: 01			
Expenditures	Amt Budgeted	Expenditures	Remaining		
597 Interfund Transfers					
597 Interfund Transfers	0.00	0.00	0.00	100.0%	
801 Transfer To Reserve Fund					
597 00 00 020 Transfer to Capital Projects Fund	493,985.00	0.00	493,985.00	100.0%	
597 00 00 030 Transfer to Leave Accrual Fund	10,000.00	0.00	10,000.00	100.0%	
597 22 49 000 Transfer Out To Capital Facility	0.00	0.00	0.00	100.0%	
801 Transfer To Reserve Fund	503,985.00	0.00	503,985.00	100.0%	
800 Fund Transfers	503,985.00	0.00	503,985.00	100.0%	
Fund Expenditures:	3,647,104.00	263,435.44	3,383,668.56	92.8%	
Fund Excess/(Deficit):	1,829,617.29	2,228,381.17			

2024 BUDGET POSITION TOTALS

East County Fire & Rescue

Months: 01 To: 01

Time: 12:20:37

Date: 02/16/2024

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 General Fund	5,476,721.29	2,491,816.61	54.5%	3,647,104.00	263,435.44	93%
	5,476,721.29	2,491,816.61	54.5%	3,647,104.00	263,435.44	92.8%

2024 BUDGET POSITION

East County Fire & Rescue

Time: 12:21:30 Date: 02/16/2024

Page: 1

002 Apparatus Replacement Fund

Months: 01 To: 01

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Fund Balances				
308 41 00 001 Beginning Balance Apparatus Replacement	404,949.00	404,949.00	0.00	0.0%
308 Beginning Fund Balances	404,949.00	404,949.00	0.00	0.0%
360 Miscellaneous Revenue				
361 10 00 001 Investment Interest (Apparatus Reserve)	0.00	0.00	0.00	100.0%
360 Miscellaneous Revenue	0.00	0.00	0.00	100.0%
Fund Revenues:	404,949.00	404,949.00	0.00	0.0%
Expenditures	Amt Budgeted	Expenditures	Remaining	
597 Interfund Transfers				
597 22 60 002 Transfer Out to Capital Fund	404,949.00	404,949.00	0.00	0.0%
597 22 60 003 Transfer From Apparatus Reserve To General Fund	0.00	0.00	0.00	100.0%
597 Interfund Transfers	404,949.00	404,949.00	0.00	0.0%
999 Ending Balance				
508 41 00 001 Ending Balance Apparatus Replacement	0.00	0.00	0.00	100.0%
999 Ending Balance	0.00	0.00	0.00	100.0%
Fund Expenditures:	404,949.00	404,949.00	0.00	0.0%
Fund Excess/(Deficit):	0.00	0.00		

2024 BUDGET POSITION

East County Fire & Rescue

Time: 12:21:30 Date: 02/16/2024

Page: 2

003 Capital Facility Fund Months: 01 To: 01

	Amt Budgeted	Revenues	Remaining	
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308 Beginning Fund Balances

308 41 00 002 Beginning Balance Capital Facility	275,742.73	275,742.73	0.00	0.0%
308 Beginning Fund Balances	275,742.73	275,742.73	0.00	0.0%

360 Miscellaneous Revenue

361 10 00 002 Investment Interest (Capital Facility)	0.00	0.00	0.00	100.0%
360 Miscellaneous Revenue	0.00	0.00	0.00	100.0%

397 Interfund Transfers to the General Fund

397 00 00 000 Transfer In- Capital Facility	0.00	0.00	0.00	100.0%
397 Interfund Transfers to the General Fund	0.00	0.00	0.00	100.0%

Fund Revenues:	275,742.73	275,742.73	0.00	0.0%
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	Amt Budgeted	Expenditures	Remaining	
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597 Interfund Transfers

597 00 00 003 Transfer Out - Capital Fund	0.00	275,742.73	(275,742.73)	0.0%
597 Interfund Transfers	0.00	275,742.73	(275,742.73)	0.0%

999 Ending Balance

508 41 00 002 Ending Balance Capital Facility	0.00	0.00	0.00	100.0%
999 Ending Balance	0.00	0.00	0.00	100.0%

Fund Expenditures:	0.00	275,742.73	(275,742.73)	0.0%
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Fund Excess/(Deficit):	275,742.73	0.00		
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2024 BUDGET POSITION

East County Fire & Rescue

Time: 12:21:30 Date: 02/16/2024

Page: 3

004 Leave Accrual Fund

Months: 01 To: 01

	Amt Budgeted	Revenues	Remaining	
Revenues				
308 Beginning Fund Balances				
308 41 00 003 Beginning Balance Leave Accrual	43,015.30	43,015.30	0.00	0.0%
308 Beginning Fund Balances	43,015.30	43,015.30	0.00	0.0%
360 Miscellaneous Revenue				
361 10 00 003 Investment Interest (Leave Accrual)	0.00	107.30	(107.30)	0.0%
360 Miscellaneous Revenue	0.00	107.30	(107.30)	0.0%
Fund Revenues:	43,015.30	43,122.60	(107.30)	0.0%
Expenditures				
999 Ending Balance				
508 41 00 003 Ending Balance Leave Accrual	0.00	0.00	0.00	100.0%
999 Ending Balance	0.00	0.00	0.00	100.0%
Fund Expenditures:	0.00	0.00	0.00	100.0%
Fund Excess/(Deficit):	43,015.30	43,122.60		

2024 BUDGET POSITION

East County Fire & Rescue

Time: 12:21:30 Date: 02/16/2024

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005 Plans Trailer Copier

Months: 01 To: 01

Revenues	Amt Budgeted	Revenues	Remaining
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308 Beginning Fund Balances

308 41 00 004 Beginning Balance Plans Trailer Copier	0.00	0.00	0.00 100.0%
308 Beginning Fund Balances	0.00	0.00	0.00 100.0%

360 Miscellaneous Revenue

361 10 00 005 Investment Interest (Copier Reserve)	0.00	0.00	0.00 100.0%
360 Miscellaneous Revenue	0.00	0.00	0.00 100.0%

Fund Revenues:	0.00	0.00	0.00 100.0%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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597 Interfund Transfers

597 22 00 005 Transfer Out to General Fund	0.00	0.00	0.00 100.0%
597 Interfund Transfers	0.00	0.00	0.00 100.0%

999 Ending Balance

508 41 00 004 Ending Balance Copier	0.00	0.00	0.00 100.0%
999 Ending Balance	0.00	0.00	0.00 100.0%

Fund Expenditures:	0.00	0.00	0.00 100.0%
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Fund Excess/(Deficit):	0.00	0.00	
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2024 BUDGET POSITION

East County Fire & Rescue

Time: 12:21:30 Date: 02/16/2024

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006 Equipment Reserve Fund Months: 01 To: 01

	Amt Budgeted	Revenues	Remaining	
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308 Beginning Fund Balances

308 41 00 005 Beginning Balance Equipment Reserve	66,156.56	66,156.56	0.00	0.0%
308 Beginning Fund Balances	66,156.56	66,156.56	0.00	0.0%

360 Miscellaneous Revenue

361 10 00 004 Investment Interest (Equipment Reserve)	0.00	0.00	0.00	100.0%
360 Miscellaneous Revenue	0.00	0.00	0.00	100.0%

Fund Revenues:	66,156.56	66,156.56	0.00	0.0%
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	Amt Budgeted	Expenditures	Remaining	
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597 Interfund Transfers

597 00 00 006 Transfer Out to Capital Fund	0.00	66,156.56	(66,156.56)	0.0%
597 Interfund Transfers	0.00	66,156.56	(66,156.56)	0.0%

999 Ending Balance

508 41 00 005 Ending Balance Equipment Resere	0.00	0.00	0.00	100.0%
999 Ending Balance	0.00	0.00	0.00	100.0%

Fund Expenditures:	0.00	66,156.56	(66,156.56)	0.0%
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Fund Excess/(Deficit):	66,156.56	0.00		
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2024 BUDGET POSITION

East County Fire & Rescue

Time: 12:21:30 Date: 02/16/2024

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007 Grants Management Fund		Months: 01 To: 01			
Revenues	Amt Budgeted	Revenues	Remaining		
308 Beginning Fund Balances					
308 31 00 050	EMW-22-FG-01031 Beginning Balance	12,378.84	12,378.84	0.00	0.0%
308 Beginning Fund Balances		12,378.84	12,378.84	0.00	0.0%
330 Intergovernmental Revenues					
331 97 00 050	AFG Grant EMW-22-FG-01031	242,225.71	0.00	242,225.71	100.0%
330 Intergovernmental Revenues		242,225.71	0.00	242,225.71	100.0%
397 Interfund Transfers to the General Fund					
397 00 00 050	EMW-22-FG-01031 5% Match	0.00	0.00	0.00	100.0%
397 Interfund Transfers to the General Fund		0.00	0.00	0.00	100.0%
Fund Revenues:		254,604.55	12,378.84	242,225.71	95.1%
Expenditures	Amt Budgeted	Expenditures	Remaining		
522 Fire Control					
522 10 33 050	Computer Software (Other)	5,952.00	0.00	5,952.00	100.0%
522 45 14 050	Overtime-EMW-22-FG-01031(Personnel)	11,323.00	0.00	11,323.00	100.0%
522 45 41 050	Fire Training TLM (Travel)	1,790.00	0.00	1,790.00	100.0%
522 45 41 051	Fire Training Registration (Contractual)	7,272.00	0.00	7,272.00	100.0%
522 Fire Control		26,337.00	0.00	26,337.00	100.0%
594 Capital Expenditures					
594 22 63 050	Facilities (Equipment)	228,000.00	0.00	228,000.00	100.0%
594 Capital Expenditures		228,000.00	0.00	228,000.00	100.0%
Fund Expenditures:		254,337.00	0.00	254,337.00	100.0%
Fund Excess/(Deficit):		267.55	12,378.84		

2024 BUDGET POSITION TOTALS

East County Fire & Rescue

Months: 01 To: 01

Time: 12:21:30 Date: 02/16/2024

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
002 Apparatus Replacement Fund	404,949.00	404,949.00	0.0%	404,949.00	404,949.00	0%
003 Capital Facility Fund	275,742.73	275,742.73	0.0%	0.00	275,742.73	0%
004 Leave Accrual Fund	43,015.30	43,122.60	0.0%	0.00	0.00	100%
005 Plans Trailer Copier	0.00	0.00	100.0%	0.00	0.00	100%
006 Equipment Reserve Fund	66,156.56	66,156.56	0.0%	0.00	66,156.56	0%
007 Grants Management Fund	254,604.55	12,378.84	95.1%	254,337.00	0.00	100%
	1,044,468.14	802,349.73	23.2%	659,286.00	746,848.29	0.0%



East County Fire and Rescue

600 NE 267th Avenue Camas, WA 98607

(360) 834-4908 (phone)

(360) 835-8920 (fax)

www.ecfr.us



To: Board of Fire Commissioners
From: Chief Ed Hartin
Date: February 20, 2024
Subject: Chief's Report

Response Activity

February 1st through February 18th the district responded to 52 calls for service. Table 1 outlines the distribution of incidents by incident type series.

Table 1. Response Activity

Incident Type Series	Number
1 - Fire	2
3 - Rescue & Emergency Medical Service Incident	36
4 - Hazardous Condition (No Fire)	1
5 - Service Call	2
6 - Good Intent Call	11
7 - False Alarm & False Call	0
Total Responses	52

The district responded to one automatic aid response for a structure fire and one vehicle fire with injuries during the first 18 days of February.

Staffing and Deployment

On Thursday, September 14, 2023, Engine, Water Tender, and Squad 94 were relocated to Station 93 for the duration of mold remediation and restoration at Station 94. Response from Station 93 will result in longer response times to fire management zones 94 and 95 and potentially dispatch of Engine 43 on high acuity calls in these areas even if Station 93 is staffed.

During the month of February to date, the district maintained a 90th percentile¹ shift staffing level of 2.7 personnel during the day (07:00-19:00) and 2.0 personnel at night (19:00-07:00). Station 93 was unstaffed 4 times for a full shift (07:00-07:00) and once during the night (19:00-07:00) during the month to date and as such, its availability of response from this station was 75%. 90th percentile staffing and

¹ Calculation of the 90th percentile reflects the staffing that is available 90% of the time.

availability for response from Station 93 is illustrated in Figure 1 and daily shift staffing is illustrated in Figure 2.

Figure 1.

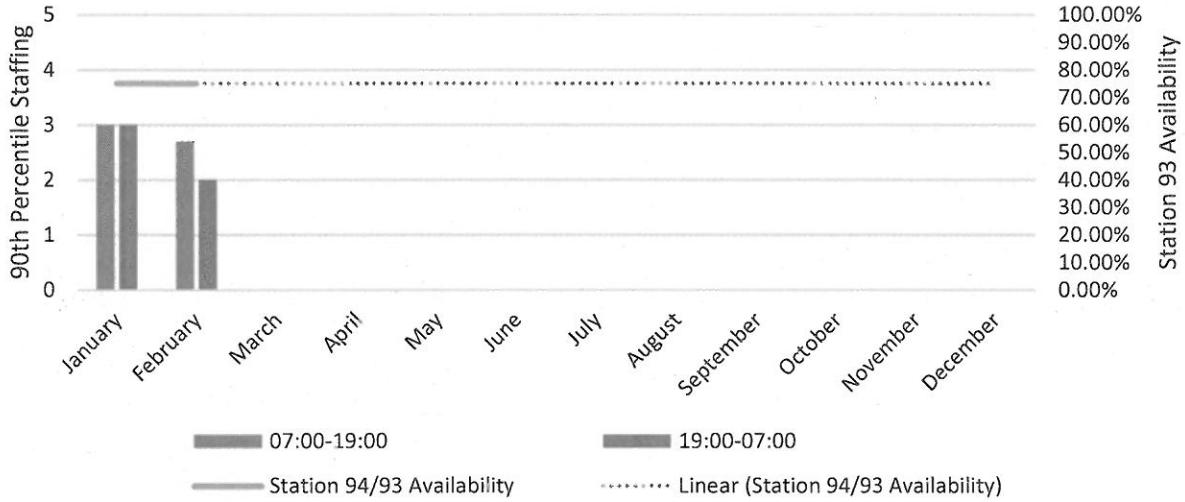
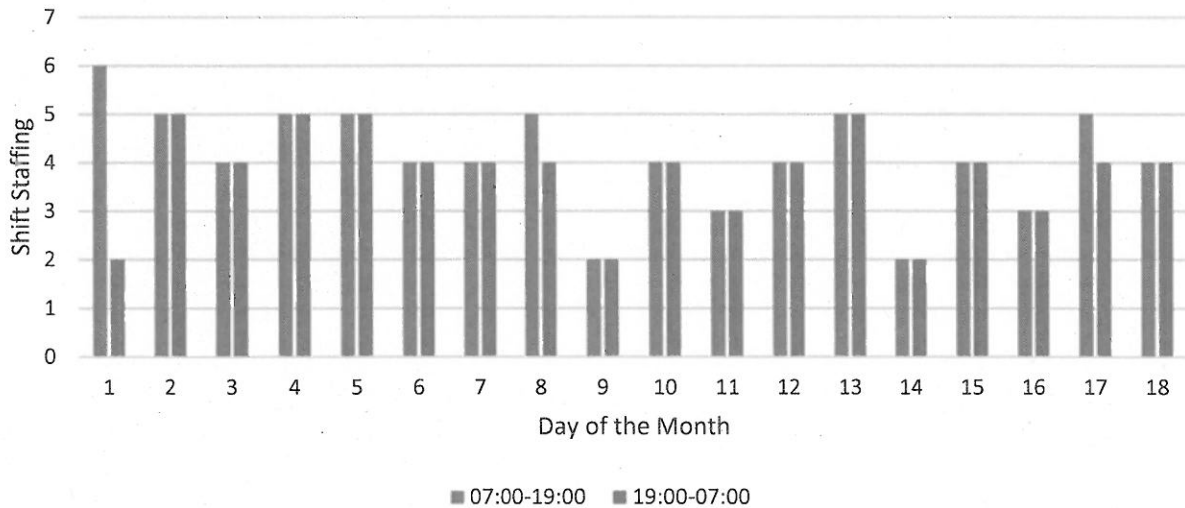


Figure 2. February Daily Shift Staffing



Staffing levels above four personnel resulted from new full- and part-time members completing orientation and training as apparatus operators.

From February 1st through February 18th, three incidents were impacted by lack of staffing at Station 94/93 as illustrated in Table 2. One of these incidents was a high-acuity, priority one response (which was handled with an extended response time by Camas Washougal Fire Department Engine 44).

Table 2. Incidents Impacted by Unavailability for Response from Station 94/93

Date	Time	FMZ	Priority	Event Type	First Due
2/9/2024	15:02	94	1	CARDIAC OR RESPIRATORY ARREST/DEATH	E44
2/11/2024	23:06	94	3	FALLS	SQ91
2/16/2024	20:48	94	3	CHEST PAIN	E91

The district will be at authorized strength for full-time and 75% strength for part-time personnel by the end of February. Training and orientation for the majority of these new personnel should be completed by the end of February and the remainder completed by the end of March. Several of the new personnel are in the process of transferring EMT certification to Washington (the timeline for completion is dependent on the Washington Department of Health).

Shift Reports

A Shift/Training: Training for the first two weeks of February focused on completion of the Blue Card Incident Command Certification lab for full-time personnel.

B Shift/Facilities and Community Risk Reduction: See discussion of mold and water leak mitigation under programs and projects.

C Shift/Apparatus and Equipment: The brackets for installation of the mobile data tablet in C91 did not fit. New brackets have been ordered.

Programs and Projects

Mold/Water Leak Mitigation at Station 94: Work was nearly complete on the mold remediation at Station 94 when we experienced water pipe breaks inside the walls in the kitchen (west side of the building) and storage room (east side of the building). The breaks were repaired (which required removing the previously installed base cabinets and countertops in the kitchen). During mitigation of the water pipe break in the storage room, mold was discovered behind the cove base where the wall meets the floor. Hopefully this is limited to this area and does not extend behind the wall. Investigation is underway to determine the extent of the mold in this area. An insurance claim has been submitted for repair of the water damage.

Grants: There has been a delay in the review of the Department of Ecology Hazmat Grant Applications due to a pipeline spill in Conway, Washington that occurred on December 10, 2023. An update on grant status is expected the week of February 22, 2024.

The Assistance to Firefighter Grant Application process for the current year is open until early March. The grant application is approximately 80% complete. The district's grant application will focus on three separate projects: 1) improvement of water supply capability by replacing the district's aging large diameter hose, addition of large diameter hose appliances, and an additional rigid frame portable tank for Water Tender 93 (formerly 95). 2) Purchase of high resolution decision-making thermal imaging cameras. 3) Replacement of all protective clothing that has or will soon reach its end of life. Each of these items is identified as high priority in the notice of funding opportunity.

Captains Promotion: Captain Sorensen was promoted effective February 16 and will be sworn in at the board's regular meeting on February 20, 2024.

Public Communications: There was a great article in the Camas Washougal Post Record outlining the district's challenges and potential for a lid lift later in the year.

Part-Time Firefighter Recruitment: The district made a conditional offer of part-time employment to Ben Mouser and he has completed all pre-hire requirements and will start training and orientation in early March.

Blue Card: All full-time personnel with the exception of Firefighters Lockwood and Miller have successfully certified as Blue Card Type IV Incident Commanders. Firefighters Lockwood and Miller will complete Blue Card on-line training and the certification lab later this year.

ESO Records Management System: We are still waiting on completion of the computer aided dispatch (CAD) system. Go live with ESO will occur as soon as this is completed.



East County Fire and Rescue

600 NE 267th Avenue Camas, WA 98607

(360) 834-4908 (phone)

(360) 835-8920 (fax)

www.ecfr.us



To: Board of Fire Commissioners
From: Assistant Chief Robert Jacobs
Date: February 20, 2024
Subject: Assistant Chief's Report

Training

February DOC training was 02-12-2024.

January EST/Tender training was 01-22-2024.

February EST/Tender training is 02-27-2024 Sta. 93 7PM.

March DOC training will be 03-12-2024 at Sta. 91 7PM.

Apparatus

We will be installing a tablet mount and MDC antenna in the Chief's vehicle soon. We are waiting for the correct mounting bracket.

Safety

Last safety committee meeting was 1-25-2024.

Next safety committee meeting will be 03-28-2024 Station 91 7:30 PM.

No reported accident/incidents since the last board meeting.



East County Fire and Rescue

600 NE 267th Avenue Camas, WA 98607

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Safety Committee Meeting Minutes

January 01, 2024

There were no accident/incident report to review, thanks to all for working safely.

Reviewed station safety inspections, the mold removal and repairs at Sta. 94 have been completed, now waiting for repairs from frozen pipes.

The bid to install exhaust extraction equipment at stations 91, 93, and 94 has been accepted, waiting for equipment to arrive.

Great job by everyone working safely through three major structure fires in extremely difficult winter condition!!

We had some fairly minor damage to apparatus mostly frozen gauges.

Next safety committee meeting will be 03-28-2024 at Sta. 91 at 7:30 PM.

Warmer weather will hopefully be here soon, more kids will be out and possibly near roads, be extra careful.



East County Fire and Rescue Standard Operating Guidelines

Title Air Management	SOG # 3.5.1
Policy Adoption	Date
Standard Operating Guideline Adoption	Date

Purpose

Air Management is a work practice intended to ensure that members have adequate air supply to perform assigned tasks while wearing self-contained breathing apparatus (SCBA) and exit the hazardous environment without loss of air supply.

Scope

This SOG applies to all members who wear self-contained breathing apparatus.

Related SOG: *3.5.1 Respiratory Protection Program, 4.2.1 Command Function 1-Deployment, 4.2.5 Command Function 5-Communications, and 4.3.2 Rapid Intervention/Firefighter Rescue.*

In addition, this SOG addresses in part, the requirements of *National Fire Protection Association (NFPA) 1500 Standard on Fire Department Occupational Safety and Health Programs, Section 7.15.8 and 7.15.11, NFPA 1404 Standard for Respiratory Protection Training Programs, Section 5.1.5, and NFPA 1407 Standard for Training Fire Service Rapid Intervention Crews, Sections 7.5, 7.8, and 7.13.*

Policies

East County Fire and Rescue (ECFR) has established the following policies regarding air management while using self-contained breathing apparatus in a hazard zone:

- Members will maintain an awareness of their air supply while working in hazardous atmospheres and exit the hazard zone prior to activation of the low air alarm.
- The last 33% (1815 psi) of that air supply shall only be used in the event of an emergency that interferes with normal egress from that hazardous environment.
- Low air alarm activation while operating in the hazard zone is an emergency.
- Inability to exit the hazard zone within 60 seconds of low air alarm activation is an automatic mayday criterion.

EAST COUNTY *Fire and Rescue*

PURCHASING REQUEST FORM

REQUESTED ITEM(S): HERMANS WASTE DISPOSAL
(AFF) & CLUMB OF REPAIRS ROOM TAX

BRAND/MODEL/VENDOR/PART NUMBER: _____

APPARATUS / STATION NUMBER: _____

ESTIMATED COST OF REQUESTED ITEM: \$ 10,872.76

EXPLAIN THE NEED FOR REQUESTED ITEM: PROB DISPOSAL
OF AFF

PERSON REQUESTING THE PURCHASE: CARL PUSCH

DATE: _____

BUDGET CODING: SUB 522 ELE 50 OBJ 46 ID 093

DATE NEEDED BY: NSM

DO NOT WRITE BELOW THIS LINE

AUTHORIZATION FOR PURCHASE: _____
AUTHORIZED SIGNATURE

DATE ORDERED: _____

VENDOR: _____

TOTAL COST: _____

PAYMENT METHOD: VISA M/C NET 30 P/C

COMMENTS:



Clean Harbors Environmental Services, Inc.
10595 SW Manhasset Drive
Tualatin, OR 97062
www.cleanharbors.com

December 18, 2023

Attn: Mr. John Prasch
East County Fire and Rescue
600 Northeast 267th Avenue
Camas, WA 98607

Quote #4493428, East County Fire and Rescue Station 93, Washougal, WA

Dear Mr. Prasch:

Thank you for considering Clean Harbors Environmental Services, Inc. (Clean Harbors) for your laboratory chemical waste management needs. We are pleased to provide you with the following pricing. Additionally, Clean Harbors has the appropriate permits and licenses for the acceptance and disposal of the waste streams identified within this quotation.

In addition to providing laboratory chemical management services and disposal to our company owned and operated facilities, Clean Harbors offers a broad range of environmental services including:

- Waste Transportation & Disposal
- Laboratory Chemical Packing
- Field Services
- 24-Hour Environmental Emergency Response
- Industrial Services
- InSite Services

I look forward to continuing to service your environmental needs. To place an order, please contact our Customer Service group at 800.444.4244. If you have any questions or need further assistance, you may reach me at the number below.

Sincerely,

Charles Lamb
Account Manager
Phone: 253.639.4240
Lamb.CharlesT@cleanharbors.com



December 18, 2023
Clean Harbors Quote #4493428

Page 2 of 6

QUOTE SUMMARY

Description	Amount
TASK 1: TRAVEL	\$0.00
TASK 2: ONSITE LABOR, SUPPLIES AND DISPOSAL	\$5,430.76
QUOTE TOTAL	\$5,430.76



TASK 1: TRAVEL

TASK 1: TOTAL ESTIMATE

\$0.00

Costs for Labor, Supplies/Materials, and Equipment utilized in the completion of this task are included in disposal or other rates.

TASK 2: ONSITE LABOR, SUPPLIES AND DISPOSAL

DISPOSAL

Profile/Waste Code	Waste Description	Qty	UOM	Price	Total
A22K	LOW BTU ORGANIC LIQUID	2	55 gallon drum	\$263.7362	\$527.47
A22K	LOW BTU ORGANIC LIQUID	1	tote tank < 300g	\$1,454.5454	\$1,454.55
B40R	SPECIAL HANDLING HALOGENATED ORGANICS	3	55 gallon drum	\$275.2747	\$825.82
LCCRD	LABPACK FLAMMABLES FOR INCINERATION	4	55 gallon drum	\$427.16	\$1,708.64
Total					\$4,516.48

Transportation price is included in the disposal price.

LABOR, SUPPLIES, AND EQUIPMENT

Amount	Description	Qty/UOM	Days	Unit Price	Extended Total
1	Chemist	3 hour	1	\$79.44	\$238.32
1	Lead Chemist	3 hour	1	\$79.44	\$238.32
1	Box Truck	3 hour	1	\$0.00	\$0.00
2	Standard Clean Pack PPE	1 each	n/a	\$0.00	\$0.00
1	DOT Packing Tape	1 each	n/a	\$0.00	\$0.00
4	Lab pak box, 55gal UN 4G/Y147.3/S HD poly liner included	1 each	n/a	\$56.95	\$227.80
4	Vermiculite 4 cuft	1 bag	n/a	\$52.46	\$209.84
Total					\$914.28

TASK 2: TOTAL ESTIMATE

\$5,430.76



WASTE CLASSIFICATIONS SPECIFICATIONS

Waste Code	Description
A22K	<p>Low Btu Organic Liquid</p> <p>DRUM SPECIFICATIONS: pH 2-14, no D002 Acids allowed Ammonia less than 10 percent Source of PCB <50 ppm Heating value less than 5000 BTUs per pound Less than 5 percent organic halogens Less than 5 percent Sulfur Viscosity less than 150 centipoise Must not set-up in water or with organic solvents Less than one inch of solids in the drum No pesticides PRIMARY DISPOSAL METHOD: DESTRUCTION INCINERATION</p>
B40R	<p>Special Handling Halogenated Organics</p> <p>May require special handling Source of PCB Less than 50 ppm Halogens or Sulfur greater than 5 percent May include material with boiling points less than 120F Liquid, sludge and viscous materials Must not set-up with water or with organic solvents PRIMARY DISPOSAL METHOD: DESTRUCTION INCINERATION</p>

QUOTE CONDITIONS

This price is contingent upon the pickup being done in conjunction with another project in the area. If a dedicated trip is required, additional charges will be incurred.

Please note that this price is based on assumptions made about the actual container sizes and volume of items for disposal. Final billing will be based upon the actual materials packaged for disposal based on the unit rates quoted.

Please note that this price is based on assumptions made about chemical constituents of trade name materials. Final billing will be based on the actual materials packaged for disposal. Material safety data sheets or similar information may be required for chemicals listed on the inventory.

Drum quantity material in containers larger than 5 gallons or 50 pounds will need to be profiled for shipment. Actual disposal pricing will be pending full profile review and approval. The drums are subject to additional charges if they do not conform to their specifications.



GENERAL CONDITIONS

- Except where superseded by an existing services agreement the following terms and conditions apply to this quoted business.
- Prices firm for 30 days.
- Terms: Net 30 Days
- Interest will be charged at 1.5% per month or the maximum allowed by law for all past due amounts.
- Local, state and federal fees/taxes applying to the generating location/receiving facilities are not included in disposal pricing and will be added to each invoice as applicable.
- Materials subject to additional charges if they do not conform to the listed specifications.
- Electronically submitted profiles will be approved at no charge. Paper profiles will be charged at \$75.00 each.
- Clean Harbors supports many invoice delivery options (E-mail, Electronic Invoicing, EDI, Etc.). Pricing is based on Clean Harbors' standard invoice delivery method of E-mail. If another delivery method is required there could be an additional service fee per invoice. Any alternate delivery methods must be reviewed and approved by Clean Harbors prior to acceptance and implementation.
- Compressed gas cylinders requiring special handling due to inoperable valves will be assessed an additional charge of \$400.00 per cylinder. Cylinders larger than medium size will be quoted case by case. This charge may be sent as supplemental invoice.
- A variable Recovery Fee (that fluctuates with the DOE national average diesel price), currently at 18.5%, is included in our quoted pricing. For more information regarding our recovery fee calculation please go to: www.cleanharbors.com/contact-us/customer-resources.
- Pickups that require same day or next day service may be subject to additional charges.
- Pickups cancelled within 72 hours of scheduling will be subject to cancellation charges.
- Transportation charges to the final disposal facility will be charged in addition to local transportation to our truck to truck hub/local facility and will vary with logistics and routing.
- Clean Harbors will provide a manifest and necessary labels for transportation with a charge of \$1.80 per label.
- Clean Harbors reserves the right to charge \$50 a day for all transportation equipment not owned or subcontracted by Clean Harbors that remain at a Clean Harbors TSDF in excess of 7 days of being emptied and the customer receiving notification that the equipment is available for pick up.
- Time over eight (8) hours in the normal workday and all day Saturday is considered overtime and will be billed at 1.5 times the applicable straight time rate for all billable personnel unless otherwise quoted. Sunday and Holidays are considered premium time and will be billed at 2.0 times the applicable straight time rate for all billable personnel unless otherwise quoted.
- Standard disposal conversions (excluding minimums) apply to containers other than 5 gallon drums unless otherwise quoted: 6-20g 60%, 21-30g 75%, 31-55g 100%, 56-85g 145%, FBIN 350%, TOT2(<300gal TOTE) 500%, TOTE 630%.
- Final invoicing will be based upon the unit rates for those items used in performance of the services and materials shipped for disposal. In the event the unit price of an item required for proper performance of service is not listed in this quotation, the item will be invoiced at list pricing.



GENERAL CONDITIONS

- In the event that legal or other action is required to collect unpaid invoice balances, Customer agrees to pay all costs of collection, including reasonable attorneys' fees, and agrees to the jurisdiction of the Commonwealth of Massachusetts.
- The USEPA implemented the E-manifest system in June 2018 and charges the receiving TSDF a fee per manifest that is subject to change at USEPA's discretion. Clean Harbors currently charges \$20 per manifest to cover this cost on every invoice. This charge is subject to change if USEPA applies increased charges in the future.
- Unless specifically noted, these rates are not valid where Prevailing Wages and / or certified payroll apply. Any Prevailing Wage rates will be quoted on a case-by-case basis.

ACKNOWLEDGEMENT

Your signature below indicates your acceptance of the pricing and terms detailed in the quote above.

Thank you for the opportunity to be of service.

Signature

PO#

Date

Print Name

Quote # 4493428



Clean Harbors Environmental Services, Inc.
10595 SW Manhasset Drive
Tualatin, OR 97062
www.cleanharbors.com

January 12, 2024

Attn: Mr. John Prasch
East County Fire and Rescue
600 Northeast 267th Avenue
Camas, WA 98607

Quote #4507714, East County Fire and Rescue Station 93, Washougal, WA

Dear Mr. Prasch:

Thank you for considering Clean Harbors Environmental Services, Inc. for your environmental service needs. We provide a broad range of environmental services including hazardous and non-hazardous waste transportation and disposal, laboratory chemical packing, emergency response, field services and industrial maintenance. We are pleased to provide this proposal based on the scope of work outlined below.

We offer our clients a broad spectrum of environmental services and the ability to dispose of hazardous material at or through a Clean Harbors' owned and operated facility. In addition to managing your waste streams, a Clean Harbors' professional can assist you with:

- Waste Transportation & Disposal
- Laboratory Chemical Packing
- Field Services
- 24-Hour Environmental Emergency Response
- Industrial Services
- InSite Services

I look forward to servicing your environmental needs. When you are ready to place an order, please contact our Customer Service group at 800.444.4244. If you have any questions or need further assistance, you may reach me at the number below.

Sincerely,

Bill Stanley
Clh Specialist Field Service
Phone: 503.459.6590
stanley.william@cleanharbors.com



January 12, 2024
Clean Harbors Quote #4507714

Page 2 of 5

QUOTE CONDITIONS

Prior to completing the pumping off and cleaning of the 5 engine mounted AFFF tanks, CHES field crews will perform all Health and Safety related tasks as directed by the local CHES H&S Representative and any site-specific regulations pertinent to your facility. An on-site safety meeting will be conducted and documented.

CHES crews will set up the decon area as required, place poly sheeting around the transfer area, wash area, and properly cordon off the site to prohibit unauthorized access. Prior to execution, our CHES crew will communicate with your on-site representatives to ensure contents of the basin are as discussed.

After the appropriate lockout and tagouts are performed, field crews will complete the following:

- perform appropriate monitoring and ventilation procedures
- pump out the raw AFFF Chemical from each engine using the fire engine pump
- remove solids (if needed)
- defoamer added to the AFFF transfer as needed
- perform a triple rinse of each tank
- squeegee any residual liquids
- transfer rinsate and waste solids to drums or vacuum unit using the fire engine pump
- ragout the transfer area as required
- remove any blanking and lockout/tagout
- manifest and label waste



EAST COUNTY FIRE AFFF - PUMP AND RINSE OUT

Amount	Description	Qty/UOM	Days	Unit Price	Extended Total
2	Field Technician	8 hour	1	\$69.00	\$1,104.00
2	Field Technician Overtime	2 hour*	1	\$103.50	\$414.00
1	Foreman	8 hour	1	\$83.00	\$664.00
1	Foreman Overtime	2 hour*	1	\$124.50	\$249.00
1	3000psi Hot Water Pressure Washer	1 day	n/a	\$407.00	\$407.00
1	Hose - Chemical, 2 in X 20 ft	1 day	n/a	\$40.00	\$40.00
3	Level B w/CPF2 or Polytyvec/Changeout	1 each	n/a	\$217.00	\$651.00
3	Modified Level D (Tyvek and Boots)	1 each	n/a	\$33.00	\$99.00
1	Pickup/Van/Car/Crew Cab	1 day	n/a	\$320.00	\$320.00
1	Utility / Support Trailer	1 day	n/a	\$231.00	\$231.00
1	275G / 1100 L Poly TOTE, DOT Rated	1 each	n/a	\$625.00	\$625.00
3	55 G / 205 L Steel Drum, Reconditioned 1A2/Y1.2/100 (17-H)	1 each	n/a	\$113.00	\$339.00
1	Absorbent Pad (101 Grade) 100/bale	1 bale	n/a	\$90.00	\$90.00
1	Misc. Handtools	1 day	n/a	\$153.00	\$153.00
4	Simple Green Degreaser	1 gallon	n/a	\$14.00	\$56.00
Total					\$5,442.00

*Includes portal-to-portal travel time

TOTAL ESTIMATE

\$5,442.00

GENERAL CONDITIONS

- Except where superseded by an existing services agreement the following terms and conditions apply to this quoted business.
- The customer hereby acknowledges that the estimated cost is based upon a preliminary appraisal by a Clean Harbors Representative, and that the amount invoiced by Clean Harbors will be based upon labor and materials actually expended in performing the scope of work. Any changes in the scope will be billed on a time and materials basis.



GENERAL CONDITIONS

- Clean Harbors guarantees to hold these prices firm for 30 days.
- Terms: Net 30 Days
- For work to begin we ask that you acknowledge the quotation with a signature and provide the appropriate purchase order number. Where modifications to the scope of services become necessary, Clean Harbors will notify the customer promptly and obtain customer authorization for such modifications and a revised contract price will be established in order to finish the project.
- This proposal is contingent on the customer providing full and complete access to the site. Customer represents and warrants to Clean Harbors that the customer has the legal right, title and interest necessary to provide access to the site. In addition, customer warrants that it has supplied Clean Harbors complete and accurate information regarding the site, subsurface conditions, utility locations, site ownership, hazardous materials or wastes and other substances or hazards likely to be present and any other reports, documentation or information concerning the scope of work.
- Interest will be charged at 1.5% per month or the maximum allowed by law for all past due amounts.
- Disposal will be managed within the Clean Harbors Network of Approved Facilities.
- Local, state and federal fees/taxes applying to the generating location/receiving facilities are not included in disposal pricing and will be added to each invoice as applicable.
- Materials subject to additional charges if they do not conform to the listed specifications.
- A Profile Approval Fee of \$125 and Profile Recertification fee of \$35 for recertification will be charged upon profile approval or recertification.
- Clean Harbors supports many invoice delivery options (E-mail, Electronic Invoicing, EDI, Etc.). Pricing is based on Clean Harbors' standard invoice delivery method of E-mail. If another delivery method is required there could be an additional service fee per invoice. Any alternate delivery methods must be reviewed and approved by Clean Harbors prior to acceptance and implementation.
- A variable Recovery Fee (that fluctuates with the DOE national average diesel price), currently at 17.0%, is included in our quoted pricing. For more information regarding our recovery fee calculation please go to: www.cleanharbors.com/contact-us/customer-resources.
- Pickups that require same day or next day service may be subject to additional charges.
- Pickups cancelled within 72 hours of scheduling will be subject to cancellation charges.
- Transportation charges to the final disposal facility will be charged in addition to local transportation to our truck to truck hub/local facility and will vary with logistics and routing.
- Time over eight (8) hours in the normal workday and all day Saturday is considered overtime and will be billed at 1.5 times the applicable straight time rate for all billable personnel unless otherwise quoted. Sunday and Holidays are considered premium time and will be billed at 2.0 times the applicable straight time rate for all billable personnel unless otherwise quoted.



GENERAL CONDITIONS

- This proposal is submitted contingent upon the right to negotiate mutually acceptable contract terms and conditions, which are reflective of the work contemplated, and an equitable distribution of the risks involved therein. In the event that such agreement cannot be reached, Clean Harbors reserves the right to decline to enter into such an agreement without prejudice or penalty.
- In the event that legal or other action is required to collect unpaid invoice balances, Customer agrees to pay all costs of collection, including reasonable attorneys' fees, and agrees to the jurisdiction of the Commonwealth of Massachusetts.
- E-Manifests: EPA Requires electronic filing and reporting of manifest. To cover the cost of the E-Manifest and administrative cost of entering manifest into the system and managing the data, Clean Harbors will charge \$27 per manifest on every invoice.
- Unless specifically noted, these rates are not valid where Prevailing Wages and / or certified payroll apply. Any Prevailing Wage rates will be quoted on a case-by-case basis.
- Customer will be responsible for providing water on site. If not provided, additional charges will apply.

ACKNOWLEDGEMENT

Your signature below indicates your acceptance of the pricing and terms detailed in the quote above.

Thank you for the opportunity to be of service.

Signature

PO#

Date

Print Name

Quote # 4507714

February 2024

February 2024

March 2024

Su	Mo	Tu	We	Th	Fr	Sa
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29		

Su	Mo	Tu	We	Th	Fr	Sa
3	4	5	6	7	8	9
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Jan 28	29	30	31	Feb 1	2	3
4	5	6	7	8	9	10
	12:00am 10 - Minute Training - Group Event (Station 91)	8:00am Tri-Tech Heating - Scheduled Maintenance for 6:30pm Regular Commissioner	12:00am 10 - Minute Training - Group Event (Station 91) 3:00pm Strategic Planning Meeting			
11	12	13	14	15	16	17
	12:00am 10 - Minute Training - Group Event (Station 91)	12:00am 10 - Minute Training - Group Event (Station 91)	12:00am 10 - Minute Training - Group Event (Station 91)			
18	19	20	21	22	23	24
	12:00am 10 - Minute Training - Group Event (Station 91)	12:00am 10 - Minute Training - Group Event (Station 91) 6:30pm Regular Commissioner	12:00am 10 - Minute Training - Group Event (Station 91)			
25	26	27	28	29	Mar 1	2
	12:00am 10 - Minute Training - Group Event (Station 91)	12:00am 10 - Minute Training - Group Event (Station 91)	12:00am 10 - Minute Training - Group Event (Station 91)			