

# EAST COUNTY FIRE & RESCUE

## REGULAR BOARD OF FIRE COMMISSIONERS MEETING

January 19, 2021

Station 91

6:30 PM

## AGENDA

**\*Held virtually due to COVID-19\***

Dial 1-253-215-8782; Meeting ID 824 5999 3475; Passcode 244245

### **CALL TO ORDER:**

Flag Salute

### **AGENDA ADJUSTMENTS:**

### **CONSENT AGENDA:**

1. Approval of January 5, 2021 Regular Board Meeting Minutes
2. Approval of January 5, 2021 Local BVFF&RO Meeting Minutes
3. Approval of January 6, 2021 Special Meeting Minutes
4. Approval of Financial Transactions
5. Excuse Absent Commissioner(s):

### **OPEN TO PUBLIC:**

### **CORRESPONDENCE:**

### **STAFF REPORT:**

Chief Carnes

Assistant Chief Jacobs

### **VOLUNTEER FIRE FIGHTERS ASSOCIATION:**

### **SAFETY REPORT:**

### **FIRE DISTRICT BUSINESS:**

- EMS Agreement
- Station 95
- COVID 19 Vaccination Update

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**This Meeting is Being Recorded.**

**Please Silence or Turn-Off Your Personal Cell Phones, Pagers, etc.**

Page # 1 of 2

- Snure Seminars – 2021 Winter Webinar Series
- Electronic Signatures - Docusign

**COMMITTEE MEETINGS:**

- Communication with Neighboring Elected Officials
  - Camas – TBA
  - City of Washougal – TBA
- Risk Group - TBA
- Safety Committee Representative – February 23, 2021, Station 91 at 7:30 PM.
- Revenue Exploratory Committee - TBA
- ECAAB – TBA
- EMS/ILA Committee – TBA

**COMMISSIONER COMMENTS:**

**OPEN TO PUBLIC:**

**LOCAL BOARD FOR VOLUNTEER F/F & RESERVE OFFICERS:**

**ROUND TABLE:**

Monthly Event Calendar  
Strategic Planning Meeting, February 3, 2021, 2:00 PM

**EXECUTIVE SESSION:**

**ADJOURNMENT:**

Next Regular Board Meeting: February 2, 2021, Station 91, 6:30 PM



**EAST COUNTY FIRE & RESCUE  
 CONSENT AGENDA  
 January 19, 2021**

1. Minutes –

- January 5, 2021 Regular Board Meeting
- January 5, 2021 Local BVFF&RO Meeting
- January 6, 2021 Special Meeting Minutes

2. Invoices

- \$53,122.57
  - i. Check Nos.12043 – 12076 dated January 11, 2021

3. Approved Commissioner Stipends January 25 Pay Date

Name	For the Period January 1 – January 15					Total
	Regular Meeting	Committee Meeting	Special Mtg	Education	Other	
<b>Berg</b>	1	0	1	0	0	<b>2</b>
<b>Martin</b>	1	1	1	0	0	<b>3</b>
<b>Petty</b>	1	0	1	0	0	<b>2</b>
<b>Seeds</b>	1	0	1	0	0	<b>2</b>
<b>Taggart</b>	1	1	1	0	0	<b>3</b>

4. Voided/Destroyed Claims/Payroll Warrants

5. Payroll/Benefits/EFT's

- \$68,665.74 (Payroll)

\_\_\_\_\_  
 Commissioner Martha Martin – Chair

\_\_\_\_\_  
 Commissioner Joshua Seeds – Vice Chair

\_\_\_\_\_  
 Commissioner Mike Berg

\_\_\_\_\_  
 Commissioner Sherry Petty

\_\_\_\_\_  
 Commissioner Mike Taggart

***EAST COUNTY FIRE & RESCUE***  
***REGULAR BOARD OF FIRE COMMISSIONERS MEETING***

January 5, 2021

Station 91

6:30 PM

**Draft Minutes**

**ATTENDANCE:**

Martha Martin  
Joshua Seeds  
Robert Jacobs  
John Prasch

Mike Taggart  
Mike Berg  
Pam Jensen  
Cody Sorensen

Sherry Petty  
Chief Carnes  
Ryan Grable

**CALL TO ORDER:**

Chairperson Martha Martin called the meeting to order at 18:31 via a Zoom Meeting.  
Chairperson Martha Martin led the Flag salute.

**AGENDA ADJUSTMENTS:**

None

**CONSENT AGENDA:**

Approval of December 15, 2020 Regular Board Meeting Minutes  
Approval of December 15, 2020 Local BVFF&RO Meeting Minutes  
Approval of December 28, 2020 Special Meeting Minutes  
Approval of Financial Transactions  
Excuse Absent Commissioner(s):

**Motion by Commissioner Taggart to approve the consent agenda, seconded by Commissioner Petty.  
Motion passed unanimously.**

**OPEN TO PUBLIC:**

No comments.

**CORRESPONDENCE:**

Reviewed the letter from MacIvennie Associates announcing that they have merged with Nicholson & Associates Insurance, LLC.

**STAFF REPORT:**

Chief Carnes read his report; a copy is in the packet.

Assistant Chief Jacobs gave his report as follows:

Cross training EST personnel is going very well. Pump training for tender operators on January 25, 2021, Station 93 at 7:00 PM.

DOC training continues to be postponed until allowed by state mandate guidelines.

No EST & Tender training in December.

C.A.R.O.L. box delivery was December 19, 2020, went very smoothly, completed before 11:00 AM.

Chief Carnes asked AC Robert Jacobs about the status of the donations. AC Jacobs said the toy donations were about the same but the food donations were half compared to last year.

**VOLUNTEER FIRE FIGHTERS ASSOCIATION:**

Nothing new to report.

**SAFETY REPORT:**

- Last Safety Committee meeting was on December 22, 2020.
- Next Safety Committee meeting will be on February 23, 2021 at Station 91, 7:30 PM. One reported incident since the last board meeting, involving minor damage to the rear bumper of E91, exact source of damage is unknown, likely from contact with pavement on a steep driveway.

**FIRE DISTRICT BUSINESS:**

EMS Agreement

Chief Carnes let the Board know both parties have signed the EMS ILA Amendment.

New Squad Update

Chief Carnes let the Board know the new squad is now in service. The old squad has sold for \$18,000, and ECFR should receive \$16,200 after the J. Stout Auction fee is paid.

Station 95

The BLA has been recorded with the county and the City of Washougal has contacted the title company. Closing on Station 95 should be completed this month.

COVID 19 Vaccination Update

Chief Carnes discussed the vaccine procedure and let the Board know 21 out of 25 first responders at ECFR will have the COVID 19 vaccination administered.

**COMMITTEE MEETINGS:**

Communication with Neighboring Elected Officials

City of Camas – TBA

City of Washougal – Held January 4, 2021 at 10:00 AM via Zoom.

Risk Group

January 6, 2021

Safety Committee Representative

February 23, 2021, Station 91 at 7:30 PM

Revenue Exploratory Committee

A suction unit was purchased with the \$1,000 grant received from Walmart.

ECAAB

Held January 5, 2021 at 4:00 PM. Commissioner Seeds let those in attendance know they went over the draft numbers from 2020. Transports were down quite a bit in 2020 due to concerns of going to the hospital due to COVID 19.

EMS/ILA Committee

Held December 17, 2020 at 2:00 PM. The spreadsheets will be discussed with the Board at the Strategic Planning Meeting on January 6, 2021.

**COMMISSIONER COMMENTS:**

Commissioner Petty requested more information regarding check # 12036 listed in the check register to Walsh Company regarding where the brushwork was performed. Chief Carnes said the brush clearing was on the south and west side of Station 91.

Commissioner Berg commented that the south side of Station 91 looks good and asked if the winch has been installed on the new squad. Chief Carnes let the Board know the winch has not been installed yet.

Chairperson Martin let the Board know Chief Carnes evaluation was completed on December 21, 2020 via Zoom and would like the District to research signing documents electronically. Chairperson Martin let the Board know she is working on the State of the District column.

Commissioner Taggart asked if the winch could be installed on the receiver. Chief Carnes will look into that option.

**OPEN TO PUBLIC:**

No comments.

**LOCAL BOARD FOR VOLUNTEER F/F & RESERVE OFFICERS:**

No business.

**ROUND TABLE:**

Monthly Event Calendar  
Strategic Planning Meeting, January 6, 2021, 2:00 PM

**EXECUTIVE SESSION:**

**ADJOURNMENT:**

Next Regular Board Meeting: January 19, 2021 Station 91, 6:30PM

**Motion by Commissioner Taggart to adjourn at 19:14 hours, seconded by Commissioner Petty.  
Motion passed unanimously.**

\_\_\_\_\_  
Martha Martin, Chairperson

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Joshua Seeds, Vice Chair

\_\_\_\_\_  
Sherry Petty, Commissioner

\_\_\_\_\_  
Mike Berg, Commissioner

\_\_\_\_\_  
Michael Taggart, Commissioner

**DISTRICT SEAL:**

**ATTEST:**

\_\_\_\_\_  
Pam Jensen, District Secretary

# EAST COUNTY FIRE & RESCUE

## Local Board for Volunteer Fire Fighters & Reserve Officers Meeting

Draft Minutes  
January 5, 2021

### CALL TO ORDER:

Chairperson Martha Martin called the meeting to order at 19:12 via a Zoom meeting.

The following were in attendance:

Martha Martin  
Mike Berg  
Robert Jacobs  
John Prasch

Mike Taggart  
Joshua Seeds  
Pam Jensen  
Cody Sorensen

Sherry Petty  
Chief Carnes  
Ryan Grable

### BUSINESS:

None

### ADJOURNMENT:

The Local Board adjourned at 19:12

Respectfully Submitted,

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**Mike Taggart**, Commissioner  
Sherry Petty, Alternate

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**Joel VanNess**, FF's Assoc. Liaison  
Tad Crum, Alternate

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**Bob Jacobs**, Chief's Rep.  
Mike Carnes, Alternate

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**Martha Martin**, Chairperson  
Joshua Seeds, Alternate

**DISTRICT SEAL:**

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**Pam Jensen**, District Secretary  
Mike Carnes, Alternate



**EAST COUNTY FIRE & RESCUE**  
**SPECIAL BOARD OF FIRE COMMISSIONERS MEETING**  
**January 6, 2021**  
**Station 91**

**Draft Minutes**

**ATTENDANCE:**

Martha Martin  
Joshua Seeds  
Linda Durrett  
Ryan Grable

Mike Taggart  
Mike Berg  
Pam Jensen  
Adam Webster

Sherry Petty  
Chief Carnes  
Alex Harrington

**\*Held virtually due to COVID-19\***

**CALL TO ORDER: 14:03**

Chairperson Martha Martin called the meeting to order for the Strategic Planning/Shared Services Committee.

Commissioner Seeds began the meeting by discussing EMS and Mutual Aide response. Discussion was held regarding the costs, intent and purpose of the ILA Agreement. The spreadsheets prepared by Paul Lewis were reviewed and discussed.

Chief Carnes discussed using the funds from the sale of Station 95 to pay off the 2007A Bond. A spreadsheet listing the principal and interest payments for the remaining term of the bond was reviewed and discussed. The Board agreed to wait for the funds from Station 95 to be received and then bring the information forward to the Board to discuss paying off the 2007A Bond.

Chief Carnes, Chairperson Martin and Commissioner Taggart discussed the meeting they attended with the City of Washougal on January 4, 2021.

**Public Comment:**

None

**Meeting adjourned 15:14**

Respectfully Submitted,

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Martha Martin, Chairperson

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Mike Berg, Commissioner

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Michael Taggart, Commissioner

\_\_\_\_\_  
Sherry Petty, Commissioner

\_\_\_\_\_  
Joshua Seeds, Commissioner

**ATTEST:**

**DISTRICT SEAL:**

\_\_\_\_\_  
Pam Jensen, District Secretary

# CHECK REGISTER

East County Fire & Rescue

Time: 11:16:02 Date: 01/13/2021

01/01/2021 To: 01/15/2021

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
29	01/11/2021	Claims	6291	12043	ALADTEC, INC	2,598.81	Invoice # 2020-3203
					001 - 522 20 49 000 - NFIRS/Fire Manager/Target S	2,598.81	2021 Aladtec Scheduling System
30	01/11/2021	Claims	6291	12044	ANNAS CONSULTANTS, INC	626.19	Invoice # 2849, Annual service to breathing air compressor
					001 - 522 60 41 004 - SCBA Mtce	626.19	Annual service to breathing compressor on July 10, 2020 (rec'd invoice on January 4, 2021)
31	01/11/2021	Claims	6291	12045	BUSINESS CARD BANK OF AMERICA	1,731.02	Account Ending In 8515, November - December 2020 Statement
					001 - 522 10 30 000 - Office Supplies	35.74	Costco - Envelopes For Checks And Paystubs
					001 - 522 10 32 000 - Cleaning and Sanitation	91.54	Costco - Cleaning Supplies
					001 - 522 10 32 000 - Cleaning and Sanitation	8.72	Lowes - Clorox Wipes
					001 - 522 10 33 000 - Computer/Software/Supplies	27.55	MX Guardian-Spam Filter (Monthly Fee)
					001 - 522 20 32 001 - Other Operating Supplies	19.93	Amazon - Velcro E91/E94
					001 - 522 20 34 000 - Bldg Supplies/Facility Misc	190.38	Amazon - Furnace Air Filters (6 Qty)
					001 - 522 45 43 000 - Tuition	375.00	Blue Card Command, 2021 CE Renewal (Burch, Hazlett, Troutman)
					001 - 522 50 40 000 - Bldg Repair & Maint	21.12	Lowes - Countdown In Wall Timer For Station 94 Bay Fan
					001 - 522 50 42 091 - Comcast Tel/Internet (St 91)	353.72	Comcast, ST 91
					001 - 522 50 42 093 - Comcast Tel/Internet (St 93)	246.49	Comcast, ST 93
					001 - 522 50 42 094 - Comcast Tel/Internet (St 94)	290.36	Comcast, ST 94
					001 - 522 60 43 000 - Small Engine Repair	53.80	Amazon - Battery Chargers (Tenders) For Lawn Mower Batteries ( 2 Qty)
					001 - 594 22 61 000 - Computer Equip	16.67	Amazon - Computer Headphones
32	01/11/2021	Claims	6291	12046	BI-MART CORPORATION	20.23	Account # 930279
					001 - 522 10 32 000 - Cleaning and Sanitation	15.15	Invoice # 359966100 - Stain Remover (2 Qty) Station 94
					001 - 522 10 32 000 - Cleaning and Sanitation	5.08	Invoice # 193466100 - Cleaning Supplies Station 94
33	01/11/2021	Claims	6291	12047	BOARD FOR VOLUNTEER FIREFIGHTERS	660.00	2021 Vol. Disability & Pension Remittance
					001 - 522 20 45 000 - Volunteer Pensions	660.00	2021 Vol. Disability & Pension Remittance
34	01/11/2021	Claims	6291	12048	CITY OF CAMAS (Water)	141.84	Account # 016111-000
					001 - 522 50 46 091 - Water & Sewer (St 91)	141.84	Water Service 11/01/2020 - 12/31/2020
35	01/11/2021	Claims	6291	12049	CLARK COUNTY AUTO & TRUCK SUPPLY INC	126.23	Account # 12400 12/2020
					001 - 522 60 48 000 - Vehicle Repair & Maint	32.50	Invoice # 745-475038 Antifreeze for E94 & T94
					001 - 522 60 48 917 - S93 (917)	93.73	Invoice # 745-474338 Hydraulic struts for squad door
36	01/11/2021	Claims	6291	12050	CLARK COUNTY TREASURER	5,581.00	Invoice # CI023170
					001 - 522 20 40 000 - Radio Dispatch	7,989.00	2021 Q1 CRESA Operations
					001 - 522 20 40 000 - Radio Dispatch	-2,408.00	2021 Q1 CRESA Operations (FY20 Rate Relief)
37	01/11/2021	Claims	6291	12051	COMPUTERS MADE EASY INC.	542.00	Invoice # 471813
					001 - 522 10 40 001 - Computer/Website Mtce & R	542.00	Computer and network support

# CHECK REGISTER

East County Fire & Rescue

Time: 11:16:02 Date: 01/13/2021

01/01/2021 To: 01/15/2021

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
38	01/11/2021	Claims	6291	12052	TURNOUT TOP CO LLC	6,544.00	Invoice # 202020930
					001 - 522 20 49 000 - NFIRS/Fire Manager/Target S	6,544.00	2021 Emergency Reporting Subscription
39	01/11/2021	Claims	6291	12053	HI-WAY FUEL	359.04	Account # 710-12/2020
					001 - 522 20 36 000 - Diesel / Gas	359.04	December 2020 Fuel Expense
40	01/11/2021	Claims	6291	12054	LUTZ HARDWARE	25.06	Account # 1095
					001 - 522 10 32 000 - Cleaning and Sanitation	14.08	Inv#A1012783 Mop head for Station 94
					001 - 522 20 32 001 - Other Operating Supplies	4.42	Inv#A1014037 Bolts & washers for MDC install
					001 - 522 20 32 001 - Other Operating Supplies	6.56	Inv#A1014579 Mounting hardware for box light APP#1021
41	01/11/2021	Claims	6291	12055	Lockbox #785341 MAGELLAN HEALTHCARE	246.75	Invoice # 0031210896
					001 - 522 10 24 001 - Magellan - EAP	246.75	Service Provided Jan 2021 - Mar 2021
42	01/11/2021	Claims	6291	12056	MILLER'S HEATING & AIR	364.03	Invoice # 14941352 ST 91
					001 - 522 50 40 000 - Bldg Repair & Maint	364.03	ST 91 Service Call & Blower Motor Repair
43	01/11/2021	Claims	6291	12057	NATIONAL HOSE TESTING SPECIALTIES	1,043.00	Invoice # 49962
					001 - 522 60 41 000 - Pump/Hose & Nozzle Test/M	1,043.00	2020 Fire Hose Testing
44	01/11/2021	Claims	6291	12058	NFPA	1,520.50	Notice # 7845676X; Notice # 7862186X (Fire Code)
					001 - 522 20 44 001 - Dues/Memberships	175.00	2021 NFPA Membership Renewal
					001 - 522 20 44 001 - Dues/Memberships	1,345.50	2021 NFPA Fire Code Subscription
45	01/11/2021	Claims	6291	12059	PACIFIC TRUCK & TRAILER SERVICE, INC	939.77	Invoice # 2020-32013; Invoice # 2021-32032; Invoice # 2021-32039
					001 - 522 60 48 012 - U93	480.95	Check For Intermittent Stalling Problem. Changed EGR Valve & Replaced Dirty Air Filter.
					001 - 522 60 48 020 - E91 (1020)	329.43	Wire and install new rear ground lights on APP 1020 relocated for additional ground clearance
					001 - 522 60 48 021 - New Squad (1021)	129.39	Replaced Old Tail Lights With LED Tail Lights.
46	01/11/2021	Claims	6291	12060	PALADIN BACKGROUND SCREENING	44.00	Invoice # 2454, Background Screening C. Sorensen
					001 - 522 10 44 000 - Professional Services	44.00	Invoice # 2454, Background Screening C. Sorensen
47	01/11/2021	Claims	6291	12061	SECURE COM INC	275.10	Invoice # 353731; Invoice # 353790
					001 - 522 50 41 091 - Monitoring (St 91)	111.34	Station 91 Alarm Monitoring 01/01/2021 thru 03/31/2021
					001 - 522 50 41 094 - Monitoring (St 94)	163.76	Station 94 Alarm Monitoring 01/01/2021 thru 03/31/2021
48	01/11/2021	Claims	6291	12062	SNURE LAW OFFICE, PSC	75.00	RE: ILA Contract Addendum
					001 - 522 10 42 000 - Legal Services	75.00	RE: ILA Contract Addendum
49	01/11/2021	Claims	6291	12063	SPRINGBROOK SOFTWARE	7,236.78	Invoice # B000082
					001 - 522 10 40 000 - BIAS Financial Software	7,236.78	2021 Springbrook (formerly BIAS) Software License And Support
50	01/11/2021	Claims	6291	12064	UNITED FIRE, HEALTH & SAFETY	781.79	Invoice # 20204321; Invoice # 20204289

# CHECK REGISTER

East County Fire & Rescue

Time: 11:16:02 Date: 01/13/2021

01/01/2021 To: 01/15/2021

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
					001 - 522 60 40 000 - Fire Extinguisher Maint	507.00	Annual Fire Extinguisher Maintenance Station 91
					001 - 522 60 40 000 - Fire Extinguisher Maint	274.79	Annual Fire Extinguisher Maintenance Station 93
51	01/11/2021	Claims	6291	12065	VERIZON WIRELESS	259.70	Invoice # 9870117545
					001 - 522 20 41 002 - Verizon MDC Cards	160.04	MDC Cards (December 2020 Statement)
					001 - 522 20 41 003 - Cell Phones E91 & E94	99.66	Cell Phones E91 & E94 (December 2020 Statement)
52	01/11/2021	Claims	6291	12066	WASHINGTON FIRE CHIEFS	1,800.00	Invoice # 16582
					001 - 522 20 44 001 - Dues/Memberships	1,800.00	2021 Membership Dues
53	01/11/2021	Claims	6291	12067	WASHINGTON FIRE COMMISSIONERS ASSN	2,500.00	Invoice # 300000172
					001 - 522 10 48 004 - Commissioner Dues/Members	2,500.00	2021 Annual Membership Dues
54	01/11/2021	Claims	6291	12068	WASHOUGAL HARDWARE	7.58	Invoice # A388441
					001 - 522 10 32 000 - Cleaning and Sanitation	7.58	Cleaning Supplies Station 94
55	01/11/2021	Claims	6291	12069	VANCOUVER DISTRICT 2010 WASTE CONNECTIONS	61.62	Invoice # 17111770
					001 - 522 50 44 094 - Garbage (St 94)	61.62	Garbage Service 12/01/2020 - 12/31/2020
56	01/11/2021	Claims	6291	12070	WEX BANK	697.09	Invoice # 69495685
					001 - 522 20 36 000 - Diesel / Gas	697.09	December/January Fuel Expense
57	01/11/2021	Payroll	6291	12071	Employment Security Department - PFML	923.03	Pay Cycle(s) 10/01/2020 To 12/31/2020 - PFML
					001 - 522 20 20 001 - FF Unemployment/Medicare	1.16	PFML Rounding Difference
					001 - 589 99 99 000 - Payroll Clearing	74.50	
					001 - 589 99 99 000 - Payroll Clearing	9.10	
					001 - 589 99 99 000 - Payroll Clearing	3.24	
					001 - 589 99 99 000 - Payroll Clearing	64.84	
					001 - 589 99 99 000 - Payroll Clearing	71.10	
					001 - 589 99 99 000 - Payroll Clearing	13.93	
					001 - 589 99 99 000 - Payroll Clearing	15.25	
					001 - 589 99 99 000 - Payroll Clearing	47.90	
					001 - 589 99 99 000 - Payroll Clearing	59.40	
					001 - 589 99 99 000 - Payroll Clearing	35.00	
					001 - 589 99 99 000 - Payroll Clearing	62.19	
					001 - 589 99 99 000 - Payroll Clearing	69.68	
					001 - 589 99 99 000 - Payroll Clearing	32.39	
					001 - 589 99 99 000 - Payroll Clearing	17.32	
					001 - 589 99 99 000 - Payroll Clearing	3.56	
					001 - 589 99 99 000 - Payroll Clearing	3.56	
					001 - 589 99 99 000 - Payroll Clearing	76.83	
					001 - 589 99 99 000 - Payroll Clearing	0.96	
					001 - 589 99 99 000 - Payroll Clearing	3.88	
					001 - 589 99 99 000 - Payroll Clearing	19.17	
					001 - 589 99 99 000 - Payroll Clearing	3.56	
					001 - 589 99 99 000 - Payroll Clearing	79.22	
					001 - 589 99 99 000 - Payroll Clearing	21.11	
					001 - 589 99 99 000 - Payroll Clearing	73.98	
					001 - 589 99 99 000 - Payroll Clearing	60.20	
58	01/11/2021	Payroll	6291	12072	OPEIU Local 11	58.90	Pay Cycle(s) 01/10/2021 To 01/10/2021 - OPEIU Dues
					001 - 589 99 99 000 - Payroll Clearing	29.45	
					001 - 589 99 99 000 - Payroll Clearing	29.45	

# CHECK REGISTER

East County Fire & Rescue

Time: 11:16:02 Date: 01/13/2021

01/01/2021 To: 01/15/2021

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
59	01/11/2021	Payroll	6291	12073	TRUSTEED PLANS SERVICE CORPORATION	941.83	Pay Cycle(s) 12/10/2020 To 12/25/2020 - Disability - FF
					001 - 522 20 26 001 - FF Disability	90.05	
					001 - 522 20 26 001 - FF Disability	103.20	
					001 - 522 20 26 001 - FF Disability	94.44	
					001 - 522 20 26 001 - FF Disability	65.63	
					001 - 522 20 26 001 - FF Disability	85.66	
					001 - 522 20 26 001 - FF Disability	111.96	
					001 - 522 20 26 001 - FF Disability	94.44	
					001 - 522 20 26 001 - FF Disability	111.96	
					001 - 522 20 26 001 - FF Disability	94.44	
					001 - 522 20 26 001 - FF Disability	90.05	
60	01/11/2021	Payroll	6291	12074	WA Department of L&I	14,256.30	4TH Quarter 10/01/2020 - 12/31/2020
					001 - 522 10 29 001 - Admin L&I	45.48	
					001 - 522 10 29 001 - Admin L&I	42.43	
					001 - 522 10 29 001 - Admin L&I	46.20	
					001 - 522 20 29 001 - FF L&I	975.92	
					001 - 522 20 29 001 - FF L&I	309.20	
					001 - 522 20 29 001 - FF L&I	776.23	
					001 - 522 20 29 001 - FF L&I	434.18	
					001 - 522 20 29 001 - FF L&I	482.48	
					001 - 522 20 29 001 - FF L&I	824.22	
					001 - 522 20 29 001 - FF L&I	736.93	
					001 - 522 20 29 001 - FF L&I	989.44	
					001 - 522 20 29 001 - FF L&I	797.47	
					001 - 522 20 29 001 - FF L&I	539.81	
					001 - 522 20 29 001 - FF L&I	1,026.84	
					001 - 522 20 29 001 - FF L&I	30.92	
					001 - 522 20 29 001 - FF L&I	602.95	
					001 - 522 20 29 001 - FF L&I	586.19	
					001 - 522 20 29 001 - FF L&I	660.92	
					001 - 522 20 29 001 - FF L&I	944.34	
					001 - 522 20 29 001 - FF L&I	866.40	
					001 - 522 20 29 001 - FF L&I	0.48	Rounding Adjustment - L&I
					001 - 589 99 99 000 - Payroll Clearing	205.85	
					001 - 589 99 99 000 - Payroll Clearing	65.22	
					001 - 589 99 99 000 - Payroll Clearing	163.72	
					001 - 589 99 99 000 - Payroll Clearing	30.51	
					001 - 589 99 99 000 - Payroll Clearing	91.58	
					001 - 589 99 99 000 - Payroll Clearing	101.78	
					001 - 589 99 99 000 - Payroll Clearing	30.29	
					001 - 589 99 99 000 - Payroll Clearing	173.85	
					001 - 589 99 99 000 - Payroll Clearing	155.44	
					001 - 589 99 99 000 - Payroll Clearing	208.71	
					001 - 589 99 99 000 - Payroll Clearing	168.22	
					001 - 589 99 99 000 - Payroll Clearing	32.97	
					001 - 589 99 99 000 - Payroll Clearing	113.87	
					001 - 589 99 99 000 - Payroll Clearing	216.57	
					001 - 589 99 99 000 - Payroll Clearing	6.52	
					001 - 589 99 99 000 - Payroll Clearing	127.18	
					001 - 589 99 99 000 - Payroll Clearing	123.64	
					001 - 589 99 99 000 - Payroll Clearing	139.41	
					001 - 589 99 99 000 - Payroll Clearing	199.19	
					001 - 589 99 99 000 - Payroll Clearing	182.75	
61	01/11/2021	Payroll	6291	12075	WA EMPLOYMENT SECURITY DEPT	84.38	4th Quarter 10/01/2020 - 12/31/2020
					001 - 522 10 20 001 - Admin Unemployment/Medic	16.62	



# CHECK REGISTER

East County Fire & Rescue

Time: 11:16:29 Date: 01/13/2021

01/01/2021 To: 01/15/2021

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
1	01/10/2021	Payroll	6291	EFT		3,024.02	
2	01/10/2021	Payroll	6291	EFT		840.78	
3	01/10/2021	Payroll	6291	EFT		226.63	
4	01/10/2021	Payroll	6291	EFT		3,309.10	
5	01/10/2021	Payroll	6291	EFT		3,130.77	
6	01/10/2021	Payroll	6291	EFT		871.87	
7	01/10/2021	Payroll	6291	EFT		805.26	
8	01/10/2021	Payroll	6291	EFT		2,587.28	
9	01/10/2021	Payroll	6291	EFT		4,651.38	
10	01/10/2021	Payroll	6291	EFT		1,978.05	
11	01/10/2021	Payroll	6291	EFT		2,625.74	
12	01/10/2021	Payroll	6291	EFT		3,831.99	
13	01/10/2021	Payroll	6291	EFT		1,536.94	
14	01/10/2021	Payroll	6291	EFT		777.34	
15	01/10/2021	Payroll	6291	EFT		235.77	
16	01/10/2021	Payroll	6291	EFT		117.88	
17	01/10/2021	Payroll	6291	EFT		2,986.60	
18	01/10/2021	Payroll	6291	EFT		235.77	
19	01/10/2021	Payroll	6291	EFT		896.10	
20	01/10/2021	Payroll	6291	EFT		117.88	
21	01/10/2021	Payroll	6291	EFT		2,860.06	
22	01/10/2021	Payroll	6291	EFT		740.47	
23	01/10/2021	Payroll	6291	EFT		3,400.97	
24	01/10/2021	Payroll	6291	EFT		2,557.52	
25	01/10/2021	Payroll	6291	EFT	IAFF2444	678.56	Pay Cycle(s) 01/10/2021 To 01/10/2021 - IAFF Dues
26	01/10/2021	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	13,180.54	Pay Cycle(s) 01/10/2021 To 01/10/2021 - DComp; Pay Cycle(s) 01/10/2021 To 01/10/2021 - PERS2; Pay Cycle(s) 01/10/2021 To 01/10/2021 - LEOFF2
27	01/10/2021	Payroll	6291	EFT	IRS	9,769.47	941 Deposit for Pay Cycle(s) 01/10/2021 - 01/10/2021
28	01/10/2021	Payroll	6291	EFT	OR Department of Revenue	691.00	Pay Cycle(s) for OR Tax01/10/2021 - 01/10/2021
001 General Fund						68,665.74	
						68,665.74	Payroll: 68,665.74



## 2020 BUDGET POSITION

East County Fire & Rescue

Time: 11:33:02 Date: 01/13/2021

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001 General Fund 01/01/2020 To: 12/31/2020

Revenues	Amt Budgeted	Revenues	Remaining
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### 310 Taxes

311 10 00 000	Leasehold Excise Tax	7,100.00	9,198.69	(2,098.69)	129.6%
311 10 00 001	Property Tax Collected	2,766,794.00	2,756,600.33	10,193.67	99.6%
311 10 00 002	Property Tax - Delinquent	10,000.00	0.00	10,000.00	0.0%
311 10 00 003	Admin Refund (CC Treasurer)	100.00	71.89	28.11	71.9%
311 10 00 004	Timber Excise Tax	7,000.00	6,660.53	339.47	95.2%
<b>310 Taxes</b>		<b>2,790,994.00</b>	<b>2,772,531.44</b>	<b>18,462.56</b>	<b>99.3%</b>

### 330 Intergovernmental Revenues

332 15 60 000	Steigerwald Wildlife Reserve	246.00	465.77	(219.77)	189.3%
334 04 90 000	EMS Participation Grant	1,260.00	1,260.00	0.00	100.0%
335 02 33 000	DNR Timber Sales	175,000.00	198,736.28	(23,736.28)	113.6%
<b>330 Intergovernmental Revenues</b>		<b>176,506.00</b>	<b>200,462.05</b>	<b>(23,956.05)</b>	<b>113.6%</b>

### 340 Charges For Services

342 21 00 001	Wildland Firefighting-Personnel	5,000.00	33,893.24	(28,893.24)	677.9%
342 21 00 002	Wildland Firefighting-Equipment	5,000.00	0.00	5,000.00	0.0%
342 21 00 003	Ntnl Motocross Standby	0.00	0.00	0.00	0.0%
342 21 00 004	State School Fee	1,047.00	1,047.38	(0.38)	100.0%
<b>340 Charges For Services</b>		<b>11,047.00</b>	<b>34,940.62</b>	<b>(23,893.62)</b>	<b>316.3%</b>

### 360 Misc Revenue

361 10 00 000	Investment Interest (General Fund)	22,000.00	25,489.96	(3,489.96)	115.9%
362 00 00 001	Station Use Fee	80.00	80.00	0.00	100.0%
367 00 00 000	Contributions & Donations	1,020.00	1,035.00	(15.00)	101.5%
369 10 00 000	Sale of Junk & Salvage	22,050.00	22,050.00	0.00	100.0%
369 91 00 000	Prior Year Refunds/Other Misc	364.00	550.00	(186.00)	151.1%
369 91 00 001	Other Misc. Revenue	50.00	0.00	50.00	0.0%
369 91 00 002	BVFF Refund for Vol Phys Exam	200.00	0.00	200.00	0.0%
<b>360 Misc Revenue</b>		<b>45,764.00</b>	<b>49,204.96</b>	<b>(3,440.96)</b>	<b>107.5%</b>

### 397 Interfund Transfers

397 00 00 003	Transfer From Apparatus Reserve	68,500.00	57,831.54	10,668.46	84.4%
<b>397 Interfund Transfers</b>		<b>68,500.00</b>	<b>57,831.54</b>	<b>10,668.46</b>	<b>84.4%</b>

<b>Fund Revenues:</b>	<b>3,092,811.00</b>	<b>3,114,970.61</b>	<b>(22,159.61)</b>	<b>100.7%</b>
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Expenditures	Amt Budgeted	Expenditures	Remaining
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### 100 Administration

#### 110 Commissioners

522 10 11 001	Commissioner Wages	35,200.00	27,392.00	7,808.00	77.8%
522 10 21 001	Commissioner Payroll Benefits	2,693.00	2,095.72	597.28	77.8%
522 10 48 001	Commissioner Mileage	700.00	0.00	700.00	0.0%
522 10 48 002	Commissioner Meals	820.00	0.00	820.00	0.0%

## 2020 BUDGET POSITION

East County Fire & Rescue

Time: 11:33:02 Date: 01/13/2021

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001 General Fund 01/01/2020 To: 12/31/2020

Expenditures	Amt Budgeted	Expenditures	Remaining	
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**110 Commissioners**

522 10 48 003	Commissioner Lodging	2,550.00	0.00	2,550.00	0.0%
522 10 48 004	Commissioner Dues/Memberships	2,500.00	2,500.00	0.00	100.0%
522 10 48 005	Commissioner Tuition	3,460.00	500.00	2,960.00	14.5%
<b>110 Commissioners</b>		<b>47,923.00</b>	<b>32,487.72</b>	<b>15,435.28</b>	<b>67.8%</b>

**210 Wages & Benefits**

522 10 10 001	Admin Wages	223,900.00	224,883.72	(983.72)	100.4%
522 10 14 001	Admin Overtime	2,000.00	1,020.75	979.25	51.0%
522 10 19 001	Admin Deferred Comp	14,006.00	14,006.06	(0.06)	100.0%
522 10 20 001	Admin Unemployment/Medicare	4,865.00	3,794.60	1,070.40	78.0%
522 10 22 001	Admin Medical Insurance	57,200.00	57,702.16	(502.16)	100.9%
522 10 25 001	Admin Uniforms	300.00	117.07	182.93	39.0%
522 10 26 001	Admin Disability	3,533.00	2,304.00	1,229.00	65.2%
522 10 26 002	Admin Retirement PERS	15,483.00	16,459.73	(976.73)	106.3%
522 10 27 001	Admin VEBA	3,000.00	3,000.00	0.00	100.0%
522 10 28 001	Admin Retirement LEOFF	5,624.00	5,982.18	(358.18)	106.4%
522 10 29 001	Admin L&I	759.00	638.11	120.89	84.1%
<b>210 Wages &amp; Benefits</b>		<b>330,670.00</b>	<b>329,908.38</b>	<b>761.62</b>	<b>99.8%</b>

**220 Supplies & Services**

522 10 24 001	Magellan - EAP	988.00	987.00	1.00	99.9%
522 10 30 000	Office Supplies	1,000.00	724.88	275.12	72.5%
522 10 30 001	Postage	450.00	337.40	112.60	75.0%
522 10 30 002	UPS/Federal Express	200.00	147.89	52.11	73.9%
522 10 31 000	Furniture/Appliances	5,000.00	5,914.42	(914.42)	118.3%
522 10 32 000	Cleaning and Sanitation	2,000.00	1,970.29	29.71	98.5%
522 10 33 000	Computer/Software/Supplies	4,000.00	3,609.20	390.80	90.2%
522 10 34 000	Incentives And Awards	3,658.00	1,356.82	2,301.18	37.1%
522 10 40 000	BIAS Financial Software	6,954.00	6,953.81	0.19	100.0%
522 10 40 001	Computer/Website Mtce & Repair	8,200.00	7,104.00	1,096.00	86.6%
522 10 40 002	Copier Mtce	600.00	96.76	503.24	16.1%
522 10 41 000	State Audit Costs	13,700.00	13,696.41	3.59	100.0%
522 10 42 000	Legal Services	4,500.00	3,539.30	960.70	78.7%
522 10 43 000	Medical/Drug Screen/Vaccinations	5,000.00	2,741.17	2,258.83	54.8%
522 10 44 000	Professional Services	6,000.00	3,729.07	2,270.93	62.2%
522 10 46 000	Taxes and Assessments	1,500.00	1,269.61	230.39	84.6%
522 10 49 000	Admin Tuition/Registration	1,500.00	1,240.00	260.00	82.7%
522 10 49 001	Admin Training Travel	600.00	516.50	83.50	86.1%
522 10 49 002	Admin Training Meals	600.00	265.88	334.12	44.3%
522 10 49 003	Admin Training Lodging	975.00	535.40	439.60	54.9%
522 20 42 000	Advertising	1,000.00	280.00	720.00	28.0%
522 20 42 001	Legal Notices	100.00	48.40	51.60	48.4%
522 20 45 001	Election Fees	17,366.00	9,866.87	7,499.13	56.8%
522 20 46 000	Bldgs/Liability/Equip Insuranc	36,600.00	38,808.31	(2,208.31)	106.0%
522 20 49 000	NFIRS/Fire Manager/Target Solutions	11,703.00	11,703.00	0.00	100.0%
<b>220 Supplies &amp; Services</b>		<b>134,194.00</b>	<b>117,442.39</b>	<b>16,751.61</b>	<b>87.5%</b>

<b>100 Administration</b>		<b>512,787.00</b>	<b>479,838.49</b>	<b>32,948.51</b>	<b>93.6%</b>
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## 2020 BUDGET POSITION

East County Fire & Rescue

Time: 11:33:02 Date: 01/13/2021

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001 General Fund 01/01/2020 To: 12/31/2020

Expenditures	Amt Budgeted	Expenditures	Remaining	
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### 200 Operations

#### 210 Wages & Benefits

522 20 10 001	Firefighter Wages	927,564.00	899,162.92	28,401.08	96.9%
522 20 14 001	FF Overtime	151,000.00	185,910.53	(34,910.53)	123.1%
522 20 19 001	Capt Deferred Comp	20,562.00	19,476.70	1,085.30	94.7%
522 20 20 001	FF Unemployment/Medicare	35,518.00	26,428.07	9,089.93	74.4%
522 20 22 001	FF Medical Insurance	205,753.00	196,256.79	9,496.21	95.4%
522 20 25 001	FF Uniforms	4,500.00	3,214.30	1,285.70	71.4%
522 20 26 001	FF Disability	12,323.00	9,559.05	2,763.95	77.6%
522 20 26 002	FF Retirement PERS	18,335.00	19,128.17	(793.17)	104.3%
522 20 27 001	FF VEBA	10,000.00	10,000.00	0.00	100.0%
522 20 28 001	FF Retirement LEOFF	49,515.00	53,284.75	(3,769.75)	107.6%
522 20 29 001	FF L&I	50,376.00	42,852.28	7,523.72	85.1%
<b>210 Wages &amp; Benefits</b>		<b>1,485,446.00</b>	<b>1,465,273.56</b>	<b>20,172.44</b>	<b>98.6%</b>

#### 215 Volunteer Benefits

522 20 11 001	Volunteer Stipends	30,000.00	5,801.25	24,198.75	19.3%
522 20 21 001	Medicare/SS Vol	2,295.00	444.93	1,850.07	19.4%
522 20 23 001	Intern Tuition Assistance	18,000.00	0.00	18,000.00	0.0%
<b>215 Volunteer Benefits</b>		<b>50,295.00</b>	<b>6,246.18</b>	<b>44,048.82</b>	<b>12.4%</b>

#### 220 Supplies & Services

522 20 30 000	Maps/Books/ Periodicals	450.00	75.00	375.00	16.7%
522 20 31 000	Food and Water	1,500.00	83.89	1,416.11	5.6%
522 20 32 000	Expendable Equipment	1,500.00	418.83	1,081.17	27.9%
522 20 32 001	Other Operating Supplies	4,000.00	465.38	3,534.62	11.6%
522 20 32 002	Equipment	23,000.00	19,344.13	3,655.87	84.1%
522 20 32 003	Tech Rescue Equipment	3,000.00	0.00	3,000.00	0.0%
522 20 32 004	Hose & Nozzles	2,000.00	0.00	2,000.00	0.0%
522 20 33 000	Volunteer Uniforms	750.00	45.97	704.03	6.1%
522 20 33 001	T-Shirts/Sweatshirts	1,500.00	533.12	966.88	35.5%
522 20 34 000	Bldg Supplies/Facility Misc	1,500.00	1,026.33	473.67	68.4%
522 20 35 000	Address Signs	500.00	0.00	500.00	0.0%
522 20 36 000	Diescl / Gas	20,000.00	11,636.43	8,363.57	58.2%
522 20 38 000	Turn-Outs	10,000.00	4,837.51	5,162.49	48.4%
522 20 38 001	PPE Accessories	3,000.00	2,701.23	298.77	90.0%
522 20 40 000	Radio Dispatch	35,000.00	33,695.41	1,304.59	96.3%
522 20 41 001	Satellite Phone	375.00	363.04	11.96	96.8%
522 20 41 002	Verizon MDC Cards	1,440.00	1,091.92	348.08	75.8%
522 20 41 003	Cell Phones E91 & E94	1,320.00	1,264.04	55.96	95.8%
522 20 44 001	Dues/Memberships	3,076.00	3,221.50	(145.50)	104.7%
522 20 45 000	Volunteer Pensions	1,080.00	720.00	360.00	66.7%
<b>220 Supplies &amp; Services</b>		<b>114,991.00</b>	<b>81,523.73</b>	<b>33,467.27</b>	<b>70.9%</b>

#### 240 Wildland Wages & Benefits

522 20 11 002	Wildland Salary & Benefits	2,500.00	4,193.70	(1,693.70)	167.7%
522 20 14 002	Wildland Overtime	2,500.00	24,384.00	(21,884.00)	975.4%

## 2020 BUDGET POSITION

East County Fire & Rescue

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001 General Fund

01/01/2020 To: 12/31/2020

Expenditures	Amt Budgeted	Expenditures	Remaining	
<b>240 Wildland Wages &amp; Benefits</b>				
240 Wildland Wages & Benefits	5,000.00	28,577.70	(23,577.70)	571.6%
<b>200 Operations</b>	<b>1,655,732.00</b>	<b>1,581,621.17</b>	<b>74,110.83</b>	<b>95.5%</b>

**300 Public Education**

220 Supplies & Services

522 30 30 000 Educational Supplies	500.00	0.00	500.00	0.0%
522 30 40 000 Printing/Newsletter	2,000.00	1,535.80	464.20	76.8%
522 30 41 000 Postage for Newsletter	2,000.00	1,475.00	525.00	73.8%
522 30 42 000 Public Education Advertising	300.00	78.05	221.95	26.0%
<b>220 Supplies &amp; Services</b>	<b>4,800.00</b>	<b>3,088.85</b>	<b>1,711.15</b>	<b>64.4%</b>
<b>300 Public Education</b>	<b>4,800.00</b>	<b>3,088.85</b>	<b>1,711.15</b>	<b>64.4%</b>

**400 Training**

220 Supplies & Services

522 45 30 000 Books/Periodicals (Training)	2,000.00	817.44	1,182.56	40.9%
522 45 32 000 Food and Water (Training)	150.00	0.00	150.00	0.0%
522 45 33 000 Training Supplies	500.00	0.00	500.00	0.0%
522 45 40 000 Local/Long Distance Travel (Training)	500.00	60.00	440.00	12.0%
522 45 41 000 Meals (Training)	2,500.00	336.00	2,164.00	13.4%
522 45 42 000 Lodging	4,000.00	306.63	3,693.37	7.7%
522 45 43 000 Tuition	8,500.00	1,450.00	7,050.00	17.1%
522 45 43 001 Tuition Reimbursement-IAFF	10,000.00	1,430.50	8,569.50	14.3%
<b>220 Supplies &amp; Services</b>	<b>28,150.00</b>	<b>4,400.57</b>	<b>23,749.43</b>	<b>15.6%</b>
<b>400 Training</b>	<b>28,150.00</b>	<b>4,400.57</b>	<b>23,749.43</b>	<b>15.6%</b>

**500 Equipment Repair & Maintenance**

220 Supplies & Services

522 60 40 000 Fire Extinguisher Maint	1,400.00	1,597.98	(197.98)	114.1%
522 60 40 001 Exercise Equip Maint	2,000.00	218.64	1,781.36	10.9%
522 60 41 000 Hose & Nozzle Test/Mtce	1,700.00	1,292.40	407.60	76.0%
522 60 41 001 EMS Equipment Mtce	200.00	0.00	200.00	0.0%
522 60 41 002 Ladder Testing/Repair	2,000.00	974.40	1,025.60	48.7%
522 60 41 003 Hand Tool Maintenance	150.00	0.00	150.00	0.0%
522 60 41 004 SCBA Mtce	5,000.00	1,845.50	3,154.50	36.9%
522 60 42 000 Communication Equipment Repair/Mtce.	4,000.00	0.00	4,000.00	0.0%
522 60 43 000 Small Engine Repair	5,500.00	834.98	4,665.02	15.2%
522 60 47 001 Emergency Generators Repair/Mtce.	6,500.00	5,565.72	934.28	85.6%
<b>220 Supplies &amp; Services</b>	<b>28,450.00</b>	<b>12,329.62</b>	<b>16,120.38</b>	<b>43.3%</b>

## 2020 BUDGET POSITION

East County Fire & Rescue

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001 General Fund 01/01/2020 To: 12/31/2020

Expenditures	Amt Budgeted	Expenditures	Remaining	
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<b>500 Equipment Repair &amp; Maintenance</b>	28,450.00	12,329.62	16,120.38	43.3%
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### 525 Disaster Services

#### 525 Disaster Services

525 60 30 000 Disaster Preparedness	150.00	0.00	150.00	0.0%
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525 Disaster Services	150.00	0.00	150.00	0.0%
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<b>525 Disaster Services</b>	<b>150.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.0%</b>
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### 550 Apparatus Repair & Maintenance

#### 220 Supplies & Services

522 60 48 000 Vehicle Repair & Maint	2,700.00	475.25	2,224.75	17.6%
522 60 48 001 T93 (1001)	2,250.00	532.86	1,717.14	23.7%
522 60 48 009 E93 (1009)	3,600.00	2,418.68	1,181.32	67.2%
522 60 48 010 T95 (1010)	2,250.00	5,689.36	(3,439.36)	252.9%
522 60 48 012 U93	675.00	151.75	523.25	22.5%
522 60 48 013 S91 (1013)	3,600.00	608.55	2,991.45	16.9%
522 60 48 014 E94 (1014)	3,600.00	9,981.41	(6,381.41)	277.3%
522 60 48 018 U92 (1018)	675.00	101.83	573.17	15.1%
522 60 48 019 RH93 (1019)	675.00	590.79	84.21	87.5%
522 60 48 020 E91 (1020)	2,250.00	7,952.58	(5,702.58)	353.4%
522 60 48 021 New Squad (1021)	3,600.00	603.77	2,996.23	16.8%
522 60 48 909 E92 (909)	2,250.00	0.00	2,250.00	0.0%
522 60 48 914 T94 (914)	2,250.00	128.99	2,121.01	5.7%
522 60 48 915 U94 (915)	675.00	0.00	675.00	0.0%
522 60 48 916 E95 (916)	3,600.00	961.91	2,638.09	26.7%
522 60 48 917 S93 (917)	3,600.00	83.87	3,516.13	2.3%
522 60 48 918 S94 (918)	1,800.00	0.00	1,800.00	0.0%
522 60 48 919 T91 (919)	2,250.00	596.80	1,653.20	26.5%

220 Supplies & Services	42,300.00	30,878.40	11,421.60	73.0%
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<b>550 Apparatus Repair &amp; Maintenance</b>	<b>42,300.00</b>	<b>30,878.40</b>	<b>11,421.60</b>	<b>73.0%</b>
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### 580 Non Expenditures

#### 580 Non Expenditures

589 99 99 000 Payroll Clearing	0.00	(1,186.15)	1,186.15	0.0%
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580 Non Expenditures	0.00	(1,186.15)	1,186.15	0.0%
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<b>580 Non Expenditures</b>	<b>0.00</b>	<b>(1,186.15)</b>	<b>1,186.15</b>	<b>0.0%</b>
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### 592 Debt Service

#### 597 Interfund Transfers

597 22 00 001 Transfer Out- Debt Service Payment	250,778.00	250,776.98	1.02	100.0%
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## 2020 BUDGET POSITION

East County Fire & Rescue

Time: 11:33:02 Date: 01/13/2021

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001 General Fund 01/01/2020 To: 12/31/2020

Expenditures	Amt Budgeted	Expenditures	Remaining	
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**597 Interfund Transfers**

597 Interfund Transfers	250,778.00	250,776.98	1.02	100.0%
<b>592 Debt Service</b>	<b>250,778.00</b>	<b>250,776.98</b>	<b>1.02</b>	<b>100.0%</b>

**594 Capital Expenditures**

594 Capital Expenditures

594 22 60 000 Capital Purchases	8,000.00	0.00	8,000.00	0.0%
594 22 61 000 Computer Equip	6,500.00	1,479.24	5,020.76	22.8%
594 22 62 000 Offsets Over Est. Prop. Tax	0.00	0.00	0.00	0.0%
594 22 63 000 Offsets Est. Mob Equip. Rev	5,000.00	0.00	5,000.00	0.0%
594 22 64 000 New Apparatus	68,500.00	68,227.75	272.25	99.6%
<b>594 Capital Expenditures</b>	<b>88,000.00</b>	<b>69,706.99</b>	<b>18,293.01</b>	<b>79.2%</b>
<b>594 Capital Expenditures</b>	<b>88,000.00</b>	<b>69,706.99</b>	<b>18,293.01</b>	<b>79.2%</b>

**600 Facilities**

220 Supplies & Services

522 50 30 000 Grounds & Park	6,000.00	6,053.65	(53.65)	100.9%
522 50 40 000 Bldg Repair & Maint	30,000.00	14,035.84	15,964.16	46.8%
<b>220 Supplies &amp; Services</b>	<b>36,000.00</b>	<b>20,089.49</b>	<b>15,910.51</b>	<b>55.8%</b>

691 Station 91

522 50 41 091 Monitoring (St 91)	450.00	445.36	4.64	99.0%
522 50 42 091 Comcast Tel/Internet (St 91)	3,795.00	3,761.43	33.57	99.1%
522 50 43 091 Electrical Service (St 91)	7,000.00	6,856.83	143.17	98.0%
522 50 44 091 Garbage (St 91)	1,458.00	1,509.49	(51.49)	103.5%
522 50 45 091 Gas (St 91)	3,500.00	3,408.90	91.10	97.4%
522 50 46 091 Water & Sewer (St 91)	750.00	692.92	57.08	92.4%
<b>691 Station 91</b>	<b>16,953.00</b>	<b>16,674.93</b>	<b>278.07</b>	<b>98.4%</b>

692 Station 92

522 50 43 092 Electrical & Heating (St 92)	850.00	954.32	(104.32)	112.3%
<b>692 Station 92</b>	<b>850.00</b>	<b>954.32</b>	<b>(104.32)</b>	<b>112.3%</b>

693 Station 93

522 50 41 093 Monitoring (St 93)	445.00	333.27	111.73	74.9%
522 50 42 093 Comcast Tel/Internet (St 93)	2,919.00	2,924.86	(5.86)	100.2%
522 50 43 093 Electrical & Htg (St 93)	5,000.00	3,406.53	1,593.47	68.1%
522 50 44 093 Garbage (St 93)	150.00	29.53	120.47	19.7%
<b>693 Station 93</b>	<b>8,514.00</b>	<b>6,694.19</b>	<b>1,819.81</b>	<b>78.6%</b>

## 2020 BUDGET POSITION

East County Fire & Rescue

Time: 11:33:02 Date: 01/13/2021

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001 General Fund 01/01/2020 To: 12/31/2020

Expenditures	Amt Budgeted	Expenditures	Remaining	
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694 Station 94

522 50 41 094	Monitoring (St 94)	655.00	655.04	(0.04)	100.0%
522 50 42 094	Comcast Tel/Internet (St 94)	3,436.00	3,446.05	(10.05)	100.3%
522 50 43 094	Electric & Heating (St 94)	6,600.00	6,170.67	429.33	93.5%
522 50 44 094	Garbage (St 94)	705.00	738.30	(33.30)	104.7%
<b>694 Station 94</b>		<b>11,396.00</b>	<b>11,010.06</b>	<b>385.94</b>	<b>96.6%</b>

695 Station 95

522 50 41 095	Monitoring (St 95)	0.00	0.00	0.00	0.0%
522 50 42 095	Telephone (St 95)	856.00	770.11	85.89	90.0%
522 50 43 095	Electrical & Heating (St 95)	376.00	375.83	0.17	100.0%
522 50 45 095	Gas (St 95)	248.00	248.00	0.00	100.0%
522 50 46 095	Water & Sewer (St 95)	898.00	897.58	0.42	100.0%
<b>695 Station 95</b>		<b>2,378.00</b>	<b>2,291.52</b>	<b>86.48</b>	<b>96.4%</b>

<b>600 Facilities</b>	<b>76,091.00</b>	<b>57,714.51</b>	<b>18,376.49</b>	<b>75.8%</b>
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**800 Fund Transfers**

801 Transfer To Reserve Fund

597 22 49 000	Transfer Out- Capital Facility	163,023.00	113,023.00	50,000.00	69.3%
597 22 60 001	Transfer Out- Apparatus Reserve	122,050.00	122,050.00	0.00	100.0%
597 22 64 001	TransfersOut - Equipment Reserve	120,500.00	120,500.00	0.00	100.0%
<b>801 Transfer To Reserve Fund</b>		<b>405,573.00</b>	<b>355,573.00</b>	<b>50,000.00</b>	<b>87.7%</b>

<b>800 Fund Transfers</b>	<b>405,573.00</b>	<b>355,573.00</b>	<b>50,000.00</b>	<b>87.7%</b>
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<b>Fund Expenditures:</b>	<b>3,092,811.00</b>	<b>2,844,742.43</b>	<b>248,068.57</b>	<b>92.0%</b>
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<b>Fund Excess/(Deficit):</b>	<b>0.00</b>	<b>270,228.18</b>		
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## 2020 BUDGET POSITION TOTALS

East County Fire & Rescue

Time: 11:33:02 Date: 01/13/2021

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 General Fund	3,092,811.00	3,114,970.61	100.7%	3,092,811.00	2,844,742.43	92%
	3,092,811.00	3,114,970.61	100.7%	3,092,811.00	2,844,742.43	92.0%



## 2020 BUDGET POSITION

East County Fire & Rescue

Time: 11:34:24 Date: 01/13/2021

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002 Apparatus Replacement Fund 01/01/2020 To: 12/31/2020

Revenues	Amt Budgeted	Revenues	Remaining	
<b>308 Beginning Balances</b>				
308 10 00 001 Beginning Balance Apparatus Replacement	305,083.52	305,083.52	0.00	100.0%
308 Beginning Balances	305,083.52	305,083.52	0.00	100.0%
<b>360 Misc Revenue</b>				
361 10 00 001 Investment Interest (Apparatus Reserve)	0.00	4,192.97	(4,192.97)	0.0%
360 Misc Revenue	0.00	4,192.97	(4,192.97)	0.0%
<b>397 Interfund Transfers</b>				
397 00 00 001 Transfer In-Apparatus Replacement	0.00	122,050.00	(122,050.00)	0.0%
397 Interfund Transfers	0.00	122,050.00	(122,050.00)	0.0%
<b>Fund Revenues:</b>	<b>305,083.52</b>	<b>431,326.49</b>	<b>(126,242.97)</b>	<b>141.4%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
<b>597 Interfund Transfers</b>				
597 22 60 002 Transfers From Apparatus Reserve	68,500.00	57,831.54	10,668.46	84.4%
597 Interfund Transfers	68,500.00	57,831.54	10,668.46	84.4%
<b>999 Ending Balance</b>				
508 10 00 001 Ending Balance Apparatus Replacement	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%
<b>Fund Expenditures:</b>	<b>68,500.00</b>	<b>57,831.54</b>	<b>10,668.46</b>	<b>84.4%</b>
<b>Fund Excess/(Deficit):</b>	<b>236,583.52</b>	<b>373,494.95</b>		

## 2020 BUDGET POSITION

East County Fire & Rescue

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003 Capital Facility Fund 01/01/2020 To: 12/31/2020

Revenues	Amt Budgeted	Revenues	Remaining	
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308 Beginning Balances

308 10 00 002 Beginning Balance Capital Facility	43,716.51	43,716.51	0.00	100.0%
308 Beginning Balances	43,716.51	43,716.51	0.00	100.0%

360 Misc Revenue

361 10 00 002 Investment Interest (Capital Facility)	0.00	743.07	(743.07)	0.0%
360 Misc Revenue	0.00	743.07	(743.07)	0.0%

397 Interfund Transfers

397 00 00 000 Transfer In- Capital Facility	0.00	113,023.00	(113,023.00)	0.0%
397 Interfund Transfers	0.00	113,023.00	(113,023.00)	0.0%

<b>Fund Revenues:</b>	<b>43,716.51</b>	<b>157,482.58</b>	<b>(113,766.07)</b>	<b>360.2%</b>
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Expenditures	Amt Budgeted	Expenditures	Remaining	
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999 Ending Balance

508 10 00 002 Ending Balance Capital Facility	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%

<b>Fund Expenditures:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
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<b>Fund Excess/(Deficit):</b>	<b>43,716.51</b>	<b>157,482.58</b>		
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## 2020 BUDGET POSITION

East County Fire & Rescue

Time: 11:34:24 Date: 01/13/2021

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004 Leave Accrual Fund 01/01/2020 To: 12/31/2020

Revenues	Amt Budgeted	Revenues	Remaining	
<b>308 Beginning Balances</b>				
308 10 00 003 Beginning Balance Leave Accrual	44,905.81	44,905.81	0.00	100.0%
308 Beginning Balances	44,905.81	44,905.81	0.00	100.0%
<b>360 Misc Revenue</b>				
361 10 00 003 Investment Interest (Leave Accrual)	0.00	646.83	(646.83)	0.0%
360 Misc Revenue	0.00	646.83	(646.83)	0.0%
<b>Fund Revenues:</b>	<b>44,905.81</b>	<b>45,552.64</b>	<b>(646.83)</b>	<b>101.4%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
<b>999 Ending Balance</b>				
508 10 00 003 Ending Balance Leave Accrual	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%
<b>Fund Expenditures:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>44,905.81</b>	<b>45,552.64</b>		

## 2020 BUDGET POSITION

East County Fire & Rescue

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005 Plans Trailer Copier

01/01/2020 To: 12/31/2020

Revenues	Amt Budgeted	Revenues	Remaining	
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308 Beginning Balances

308 10 00 004 Beginning Balance Plans Trailer Copier	2,142.17	2,142.17	0.00	100.0%
308 Beginning Balances	2,142.17	2,142.17	0.00	100.0%

360 Misc Revenue

361 10 00 005 Investment Interest (Copier Reserve)	0.00	30.87	(30.87)	0.0%
360 Misc Revenue	0.00	30.87	(30.87)	0.0%

<b>Fund Revenues:</b>	<b>2,142.17</b>	<b>2,173.04</b>	<b>(30.87)</b>	<b>101.4%</b>
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Expenditures	Amt Budgeted	Expenditures	Remaining	
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999 Ending Balance

508 10 00 004 Ending Balance Copier	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%

<b>Fund Expenditures:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
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<b>Fund Excess/(Deficit):</b>	<b>2,142.17</b>	<b>2,173.04</b>		
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## 2020 BUDGET POSITION

East County Fire & Rescue

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006 Equipment Reserve Fund 01/01/2020 To: 12/31/2020

Revenues	Amt Budgeted	Revenues	Remaining	
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308 Beginning Balances

308 10 00 005 Beginning Balance Equipment Reserve	128,288.06	128,288.06	0.00	100.0%
308 Beginning Balances	128,288.06	128,288.06	0.00	100.0%

360 Misc Revenue

361 10 00 004 Investment Interest (Equipment Reserve)	0.00	1,968.72	(1,968.72)	0.0%
360 Misc Revenue	0.00	1,968.72	(1,968.72)	0.0%

397 Interfund Transfers

397 00 00 002 Transfer In- Equipment Reserve	0.00	120,500.00	(120,500.00)	0.0%
397 Interfund Transfers	0.00	120,500.00	(120,500.00)	0.0%

<b>Fund Revenues:</b>	<b>128,288.06</b>	<b>250,756.78</b>	<b>(122,468.72)</b>	<b>195.5%</b>
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Expenditures	Amt Budgeted	Expenditures	Remaining	
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999 Ending Balance

508 10 00 005 Ending Balance Equipment Resere	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%

<b>Fund Expenditures:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
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<b>Fund Excess/(Deficit):</b>	<b>128,288.06</b>	<b>250,756.78</b>		
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## 2020 BUDGET POSITION TOTALS

East County Fire & Rescue

Time: 11:34:24 Date: 01/13/2021

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
002 Apparatus Replacement Fund	305,083.52	431,326.49	141.4%	68,500.00	57,831.54	84%
003 Capital Facility Fund	43,716.51	157,482.58	360.2%	0.00	0.00	0%
004 Leave Accrual Fund	44,905.81	45,552.64	101.4%	0.00	0.00	0%
005 Plans Trailer Copier	2,142.17	2,173.04	101.4%	0.00	0.00	0%
006 Equipment Reserve Fund	128,288.06	250,756.78	195.5%	0.00	0.00	0%
	524,136.07	887,291.53	169.3%	68,500.00	57,831.54	84.4%

# Chief's Report

**1-19-2021**

Calls since last Commissioner meeting, **33**

EMS: 26

Fire: 0

Other: 7

Calls YTD: 2021- **33**

Mutual and Auto aid - 15%      Year-to-date - 15%, 5 calls

**Staff Overtime Numbers:**

Budget Amount: **\$144,000**

Used YTD:      **\$11,082**

% Used:      **7.70 %**

- Brown outs since last meeting: **0**

9 callback shifts (7-Sick, 2-Vac)  
Covered by 9 OT Shifts

- I had a teleconference interview with Kelly Moyer from the Post-Record on Thursday, January 7 to discuss the operational changes to our EMS Squad responses for 2021. The article is in the January 14 addition of the Post Record.
- I attended a Zoom meeting with the Clark County EMS Council and a Zoom meeting with the Clark County Fire Chiefs on Thursday, January 7.
- CRESA ran two successful upgrades to the Clark County radio system this last week.
- I completed the Part-time firefighter interviews on Friday, January 15. Hope to be able to make a conditional offer this week. This will put us back to full staffing levels.

## AC Jacobs Report

1-19-21

Pump training for tender operators 1-25-21 Sta. 93 7 PM.

DOC training continues to be postponed until allowed by guidelines.

New Squad 91 has already traveled over 100 miles!

That's miles that would have been on E91.

The unit that was Squad 91 has now had its annual, and is ready to go to station 94 as soon as the MDC mount arrives.

## Safety Report

Last safety committee meeting was 12-22-2020.

Next safety committee meeting will be 2-17-2021 Sta. 91 7:30 PM.

No reported accidents/incidents since the last board meeting.





# Snure Seminars

## 2021 WINTER WEBINAR SERIES

February 26, 2021 Bid Laws, Procurement and Public Works  
March 12, 2021 Fire Service Employment Law

**ZOOM WEBINARS – REGISTER ONLINE AT [SNURELAW.COM](http://SNURELAW.COM)**

Brian Snure represents fire districts, regional fire authorities and other municipal corporations throughout Washington. This year Brian will present two separate fun and informative webinars covering critical issues that impact the operation of your Fire District or Regional Fire Authority.

**Bid Laws, Procurement and Public Works**  
February 26 2021  
9:00-Noon

Includes 2021 Bid Law Handbook

Bid Law Compliance  
Public Works, Prevailing Wages, Contracts  
Equipment Purchase, Procurement Policies  
Contracting For Services  
Intergovernmental Purchases  
Selling surplus property and equipment  
Federal Grant Compliance

**Fire Service Employment Law**  
March 12, 2021  
9:00-Noon

Includes 2021 Employment Law Handbook

Creating and Defining Employment Relationships  
Wages and Benefits  
Fair Labor Standards Act/Minimum Wage Act  
Leave Benefits  
Part Time vs. Full Time Employees  
Volunteers – Compensation – Issues  
Discipline and Termination – How To Do It Right!

### REGISTRATION

**Individual: \$70.00 per class** (includes access to live or recorded webinar and emailed copy of handbook).

**Department Access Pass: \$300.00 per class.** Allows your District or RFA to have an unlimited number of commissioners, employees and volunteers attend the live or watch the recorded webinar (includes shareable emailed pdf copy of handbook).

***PLEASE REGISTER ONLINE AT [SNURELAW.COM](http://SNURELAW.COM)***

Based on Zoom requirements. **You must register separately for each class.** Each Registration requires a unique email address. If you prefer to register by mail or email, please complete the form on page 2 and mail or email to [Brian@snurelaw.com](mailto:Brian@snurelaw.com) or 27425 8<sup>th</sup> Ave. S. Des Moines, WA 98198.

Jan 2021 - East County Fire & Rescue

Sun	Mon	Tue	Wed	Thur	Fri	Sat
					Jan 1 B SHIFT	2 C SHIFT
3 A SHIFT	4 B SHIFT	5 C SHIFT	6 A SHIFT	7 B SHIFT	8 C SHIFT	9 A SHIFT
		Events Commissioner Meeting Station 91 18:30 - 21:00	Events Strategic Planning Meetin. Station 91 14:00 - 16:00			
10 B SHIFT	11 C SHIFT	12 A SHIFT	13 B SHIFT	14 C SHIFT	15 A SHIFT	16 B SHIFT
17 C SHIFT	18 A SHIFT	19 B SHIFT	20 C SHIFT	21 A SHIFT	22 B SHIFT	23 C SHIFT
		Events Commissioner Meeting Station 91 18:30 - 21:00				
24 A SHIFT	25 B SHIFT	26 C SHIFT	27 A SHIFT	28 B SHIFT	29 C SHIFT	30 A SHIFT
31 B SHIFT						

\* Indicates time starts on following calendar day

\* Events and Time Off follow default Split Time of Day of 07:00