

EAST COUNTY FIRE & RESCUE

REGULAR BOARD OF FIRE COMMISSIONERS MEETING

November 15, 2022

Station 91

6:30 PM

AGENDA

Held virtually due to COVID-19

Dial 1-253-215-8782; Meeting ID 857 2555 3005 Passcode 846440

CALL TO ORDER:

Flag Salute

AGENDA ADJUSTMENTS:

CONSENT AGENDA:

1. Approval of November 01, 2022 Regular Board Meeting Minutes
2. Approval of November 01, 2022 Local BVFF Meeting Minutes
3. Approval of November 02, 2022 Strategic Planning Meeting Minutes
4. Approval of Financial Transactions
5. Excuse Absent Commissioner(s):

OPEN TO PUBLIC:

CORRESPONDENCE:

STAFF REPORT:

Chief Carnes

Assistant Chief Jacobs

VOLUNTEER FIRE FIGHTERS ASSOCIATION:

SAFETY REPORT:

This Meeting is Being Recorded.

Please Silence or Turn-Off Your Personal Cell Phones, Pagers, etc.

Page # 1 of 2

FIRE DISTRICT BUSINESS:

- Resolution #302 - 11152022 FY2023 Operating Budget
- Resolution #303 - 11152022 FY2023 General Fund Levy Certification
- Resolution #304 - 11152022 FY2023 EMS Levy Budget
- Resolution #305 - 11152022 FY2023 EMS Levy
- Resolution #306 - 11152022 Transfer to Capital Facility Reserve Fund
- Resolution #307 - 11152022 FY2023 Debt Service Budget
- Resolution #308 - 11152022 Transfer to Apparatus Replacement Fund

COMMITTEE MEETINGS:

- Communication with Neighboring Elected Officials
 - Camas – January 24, 2022 at 2:00PM at City Hall
 - City of Washougal – November 29, 2022 @ 12:00PM at City Hall
- Risk Group – Held on November 2, 2022
- Safety Meeting – November 30, 2022 at 7:30PM at Station 91
- Revenue Exploratory Committee – TBA
- ECAAB – Held on November 9, 2022.

COMMISSIONER COMMENTS:

OPEN TO PUBLIC:

LOCAL BOARD FOR VOLUNTEER F/F & RESERVE OFFICERS:

ROUND TABLE:

Monthly Event Calendar.

Strategic Planning Meeting December 07, 2022 at Station 91 at 3:00 PM. This will be a hybrid meeting.

EXECUTIVE SESSION:

RCW 42.30.110 (1)(g) To evaluate the qualifications of an applicant for public employment

ADJOURNMENT:

Next Regular Board Meeting: December 6, 2022 at Station 91 at 6:30 PM. This will be a hybrid meeting.

This Meeting is Being Recorded.

Please Silence or Turn-Off Your Personal Cell Phones, Pagers, etc.

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**EAST COUNTY FIRE & RESCUE
 CONSENT AGENDA
 November 15, 2022**

1. Minutes –

- November 01, 2022 Regular Board Meeting
- November 01, 2022 Local BVFF Meeting
- November 02, 2022 Strategic Planning Meeting

2. Invoices

- \$8,612.64

I. Check Nos. 14443 – 14465 dated November 09, 2022

3. Approved Commissioner Stipends November 25th Pay Date

Name	For the Period November 1– November 15					Total
	Regular Meeting	Committee Meeting	Special Mtg	Education	Other	
Hofmaster	2	0	1	0	0	3
Martin	2	0	1	0	0	3
Petty	2	0	1	1	0	4
Seeds	2	1	1	0	0	4
Taggart	2	0	1	0	0	3

4. Voided/Destroyed Claims/Payroll Warrants

5. Payroll/Benefits/EFT's

- \$71,397.91 (Payroll)

 Commissioner Martha Martin – Chair

 Commissioner Mike Taggart – Vice Chair

 Commissioner Joshua Seeds

 Commissioner Sherry Petty

 Commissioner Steve Hofmaster

EAST COUNTY FIRE & RESCUE
REGULAR BOARD OF FIRE COMMISSIONERS MEETING

November 01, 2022

Station 91

6:30 PM

Draft Minutes

ATTENDANCE:

Martha Martin
Sherry Petty
Robert Jacobs
Station 94 Duty Crew

Mike Taggart
Steve Hofmaster
Debbie Macias

Joshua Seeds
Mike Carnes
Station 91 Duty Crew

CALL TO ORDER:

Chairperson Martha Martin called the meeting to order at 18:38 via Zoom Meeting.
Commissioner Martin led the Flag salute.

AGENDA ADJUSTMENTS:

None

CONSENT AGENDA:

Approval of October 18, 2022 Regular Board Meeting Minutes
Approval of October 18 2022 Local BVFF&RO Meeting Minutes
Approval of Financial Transactions
Excuse Absent Commissioner(s):

Motion by Commissioner Taggart to approve the amended consent agenda seconded by Commissioner Hofmaster. Motion passed unanimously.

OPEN TO PUBLIC:

None

CORRESPONDENCE:

ODF Incident Management Team – Chief Carnes shared the appreciation flyer from the ODF.
OPEIU 11 Letter – Chief Carnes shared the letter that he received regarding setting up a time to meet with OPEIU 11 to start negotiations for the office staff. He asked if one of the Board members would like to join in. Commissioner Seeds said he would like to join in on the negotiations.

STAFF REPORT:

Chief Carnes report; a copy is in the packet.
Assistant Chief Jacobs gave his report as follows:
DOC training will be on November 15, 2022.
October EST/Tender training was on October 25, 2022.
November EST/Tender training will be November 22, 2022 at Station 93 at 7:00 PM.

VOLUNTEER FIRE FIGHTERS ASSOCIATION:

Nothing new to report.

SAFETY REPORT:

- Last Safety Committee meeting held on September 22, 2022.
- Next Safety Committee meeting November 30, 2022 at Station 91 at 7:30 PM.
- There no reported incidents/accidents since the last Board meeting.

FIRE DISTRICT BUSINESS:

FY2023 Operating Budge Adjustment – Chief Carnes shared that since the last review of the budget there was an adjustment made to the payroll budget for firefighters due to the minimum wage increase that starts 2023. He wanted to share the adjustment with the Board and see if anyone had any questions. Commissioner Taggart asked what the total amount of the change was. Debbie Macias gave him the answer.

FY2023 Deb Service Budget – Chief Carnes shared the budget with the Board and asked if anyone had any questions regarding this budget. There were no questions.

FY2023 EMS Budget – Chief Carnes shared the budget with the Board and asked if anyone had any questions regarding this budget. There were no questions.

WFCA 2022 Conference Discussion – Discussion ensued.

COMMITTEE MEETINGS:

Communication with Neighboring Elected Officials

City of Camas – Held on October 25, 2022

Commissioner Taggart commented that there was a lot of discussion regarding the Nakia Fire. He also stated that one thing that stuck out was that they are having some issues hiring the right people for positions.

Chief Carnes said one thing that stuck out for him is that it seems like the City of Camas is leaning more towards and RFA. Discussion ensued.

Commissioner Martin said that there are some things to work on before they went to RFA such as apparatus items and hiring. Discussion ensued.

City of Washougal –

November 29, 2022 at 12:00 PM at City Hall

Risk Group

November 02, 2022 @ 8:00 AM.

Safety Committee Representative

November 30, 2022

Revenue Exploratory Committee

TBA

ECAAB

TBA

COMMISSIONER COMMENTS:

Commissioner Taggart commented that in light of the Nakia Fire and the heightened awareness of the community we should consider a levy lid lift next year. Discussion ensued.

Commissioner Seeds agreed with Commissioner Taggart. He also mentioned we should look for abatement grants. He said he works with many people with ODF and he wanted to share that they were very complimentary of Chief Carnes and the staff during the Nakia Fire.

Commissioner Hofmaster also agreed with Commissioner Taggart regarding the levy lid lift.

Commissioner Martin thanked Commissioner Taggart for bringing up the levy lid lift. She also commented on the messaging going out to the public that we need to work closely with our neighbors in providing the community with good clear information and that all agencies are on same page. Discussion ensued.

OPEN TO PUBLIC:

LOCAL BOARD FOR VOLUNTEER F/F & RESERVE OFFICERS:

No new business.

ROUND TABLE:

Monthly Event Calendar

Strategic Planning Workshop Meeting November 2, 2022 at Station 91 at 3:00 PM and via Zoom – Hybrid version

EXECUTIVE SESSION:

ADJOURNMENT:

Next Regular Board Meeting: November 15, at Station 91, 6:30 PM via Zoom – Hybrid version.

Motion by Commissioner Seeds to adjourn at 19:40 hours, seconded by Commissioner Petty.

Motion passed unanimously.

Martha Martin, Chairperson

Joshua Seeds, Commissioner

Sherry Petty, Commissioner

Steve Hofmaster, Commissioner

Michael Taggart, Vice Chair

DISTRICT SEAL:

ATTEST:

Debbie Macias, District Secretary

EAST COUNTY FIRE & RESCUE

Local Board for Volunteer Fire Fighters & Reserve Officers Meeting

**Draft Minutes
November 01, 2022**

CALL TO ORDER:

Chairperson Martha Martin called the meeting to order at 19:36 at Station 91.

The following were in attendance:

Martha Martin
Mike Carnes
Robert Jacobs
Station 94 Duty Crew

Mike Taggart
Sherry Petty
Debbie Macias

Joshua Seeds
Steve Hofmaster
Station 91 Duty Crew

BUSINESS:

No new business.

ADJOURNMENT:

The Local Board adjourned at 19:37.

Respectfully Submitted,

Mike Taggart, Commissioner,
Sherry Petty, Alternate

Joel VanNess, FF's Assoc. Liaison
Tad Crum, Alternate

Bob Jacobs, Chief is Rep.
Mike Carnes, Alternate

Martha Martin, Chairperson
Joshua Seeds, Alternate

DISTRICT SEAL:

Debbie Macias, District Secretary
Mike Carnes, Alternate

EAST COUNTY FIRE & RESCUE
SPECIAL BOARD OF FIRE COMMISSIONERS MEETING
November 02, 2022
Station 91

Draft Minutes

ATTENDANCE:

Martha Martin
Joshua Seeds
Pam Jensen
Station 94 Duty Crew

Mike Taggart
Steve Hofmaster
Debbie Macias

Sherry Petty
Chief Carnes
Station 91 Duty Crew

***Held as a Hybrid Meeting**

CALL TO ORDER: 15:00

Chairperson Martha Martin called the meeting to order for the Strategic Planning Workshop.

Chief Carnes shared handouts regarding the overtime budget. Discussion ensued.

Chief Carnes shared the proposal/quote for services from Merina.+ Co. Commissioner Martin read the proposal aloud. Asked if any Board members had any questions regarding the proposal. Discussion ensued.

Commissioner Petty asked if anyone has looked at what it will take to upgrade the zoom equipment. Chief Carnes said we have not yet that Commissioner Taggart just sent us some information to look into today. Debbie Macias did mention that a firefighter recommended the owl microphone/speaker. Discussion ensued.

Commissioner Martin shared some information from the WFCFA conference about when there is an incident involving a deceased person and law enforcement is called in that they may want to interview any firefighters that were on scene to get information. This is a new practice and she wanted to share this information. Discussion ensued.

Public Comment:

No comments.

Meeting adjourned 15:57

Respectfully Submitted,

Martha Martin, Chairperson

Steve Hofmaster, Commissioner

Michael Taggart, Commissioner

Sherry Petty, Commissioner

Joshua Seeds, Commissioner

ATTEST:

DISTRICT SEAL:

Debbie Macias, District Secretary

2022 BUDGET POSITION

East County Fire & Rescue

Time: 14:09:19 Date: 11/15/2022

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001 General Fund Months: 01 To: 10

Revenues	Amt Budgeted	Revenues	Remaining	
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310 Taxes

311 10 00 000	Leasehold Excise Tax	8,000.00	8,188.12	(188.12)	102.4%
311 10 00 001	Property Tax Collected	2,878,545.00	2,678,793.44	199,751.56	93.1%
311 10 00 002	Property Tax - Delinquent	10,000.00	0.00	10,000.00	0.0%
311 10 00 003	Admin Refund (CC Treasurer)	3,193.00	2,987.19	205.81	93.6%
311 10 00 004	Timber Excise Tax	1,600.00	1,571.97	28.03	98.2%
310 Taxes		2,901,338.00	2,691,540.72	209,797.28	92.8%

330 Intergovernmental Revenues

332 15 60 000	Steigerwald Wildlife Reserve	504.00	504.40	(0.40)	100.1%
334 04 90 000	EMS Participation Grant	1,125.00	1,125.00	0.00	100.0%
395 10 00 000	DNR Timber Sales	7,000.00	7,410.32	(410.32)	105.9%
330 Intergovernmental Revenues		8,629.00	9,039.72	(410.72)	104.8%

340 Charges For Services

342 21 00 001	Wildland Firefighting-Personnel	5,000.00	16,397.19	(11,397.19)	327.9%
342 21 00 002	Wildland Firefighting-Equipment	5,000.00	0.00	5,000.00	0.0%
342 21 00 003	Ntnl Motocross Standby	2,285.00	2,284.66	0.34	100.0%
342 21 00 004	State School Fee	930.00	0.00	930.00	0.0%
340 Charges For Services		13,215.00	18,681.85	(5,466.85)	141.4%

360 Misc Revenue

361 10 00 000	Investment Interest (General Fund)	12,000.00	15,847.74	(3,847.74)	132.1%
362 00 00 000	DNR Timber Rents	0.00	0.00	0.00	0.0%
362 00 00 001	Station Use Fee	0.00	0.00	0.00	0.0%
367 00 00 000	Contributions & Donations	4,524.00	4,724.10	(200.10)	104.4%
369 10 00 000	Sale of Junk & Salvage	16,200.00	16,200.00	0.00	100.0%
369 91 00 000	Prior Year Refunds/Other Misc	50.00	0.00	50.00	0.0%
369 91 00 001	Other Misc. Revenue	50.00	75.00	(25.00)	150.0%
369 91 00 002	BVFF Refund for Vol Phys Exam	400.00	400.00	0.00	100.0%
369 91 00 003	P Card Rebate	958.00	958.48	(0.48)	100.1%
360 Misc Revenue		34,182.00	38,205.32	(4,023.32)	111.8%

390 Other Revenues

395 20 00 000	Insurance Claim	0.00	0.00	0.00	0.0%
390 Other Revenues		0.00	0.00	0.00	0.0%

397 Interfund Transfers

397 00 00 003	Transfer From Apparatus Reserve	9,183.00	9,183.00	0.00	100.0%
397 00 00 010	Transfer In from Equipment 006	215,908.00	0.00	215,908.00	0.0%
397 Interfund Transfers		225,091.00	9,183.00	215,908.00	4.1%

Fund Revenues:	3,182,455.00	2,766,650.61	415,804.39	86.9%
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2022 BUDGET POSITION

East County Fire & Rescue

Time: 14:09:19 Date: 11/15/2022

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001 General Fund Months: 01 To: 10

Expenditures	Amt Budgeted	Expenditures	Remaining	
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100 Administration

110 Commissioners

522 10 11 001	Commissioner Wages	35,200.00	25,600.00	9,600.00	72.7%
522 10 21 001	Commissioner Payroll Benefits	2,693.00	1,958.58	734.42	72.7%
522 10 48 001	Commissioner Mileage	700.00	695.96	4.04	99.4%
522 10 48 002	Commissioner Meals	820.00	326.00	494.00	39.8%
522 10 48 003	Commissioner Lodging	2,550.00	0.00	2,550.00	0.0%
522 10 48 004	Commissioner Dues/Memberships	2,500.00	2,500.00	0.00	100.0%
522 10 48 005	Commissioner Tuition	3,460.00	1,985.00	1,475.00	57.4%
110 Commissioners		47,923.00	33,065.54	14,857.46	69.0%

210 Wages & Benefits

522 10 10 001	Admin Wages	218,680.00	172,869.28	45,810.72	79.1%
522 10 14 001	Admin Overtime	2,000.00	1,457.75	542.25	72.9%
522 10 19 001	Admin Deferred Comp	13,684.00	10,808.27	2,875.73	79.0%
522 10 20 001	Admin Unemployment/Medicare	6,346.00	3,038.77	3,307.23	47.9%
522 10 22 001	Admin Medical Insurance	61,676.00	44,207.13	17,468.87	71.7%
522 10 25 001	Admin Uniforms	2,400.00	265.43	2,134.57	11.1%
522 10 26 001	Admin Disability	2,700.00	2,304.00	396.00	85.3%
522 10 26 002	Admin Retirement PERS	9,680.00	8,402.06	1,277.94	86.8%
522 10 27 001	Admin VEBA	3,000.00	3,000.00	0.00	100.0%
522 10 28 001	Admin Retirement LEOFF	6,694.00	5,476.42	1,217.58	81.8%
522 10 29 001	Admin L&I	850.00	747.64	102.36	88.0%
210 Wages & Benefits		327,710.00	252,576.75	75,133.25	77.1%

220 Supplies & Services

522 10 24 001	Magellan - EAP	2,380.00	1,190.08	1,189.92	50.0%
522 10 30 000	Office Supplies	1,000.00	628.00	372.00	62.8%
522 10 30 001	Postage	450.00	178.91	271.09	39.8%
522 10 30 002	UPS/Federal Express	200.00	57.95	142.05	29.0%
522 10 31 000	Furniture/Appliances	5,000.00	1,908.99	3,091.01	38.2%
522 10 32 000	Cleaning and Sanitation	2,400.00	1,508.90	891.10	62.9%
522 10 33 000	Computer/Software/Supplies	4,000.00	1,842.79	2,157.21	46.1%
522 10 34 000	Incentives And Awards	3,750.00	2,781.09	968.91	74.2%
522 10 40 000	BIAS Financial Software	7,628.00	7,627.74	0.26	100.0%
522 10 40 001	Computer/Website Mtce & Repair	8,500.00	282.72	8,217.28	3.3%
522 10 40 002	Copier Mtce	300.00	175.01	124.99	58.3%
522 10 41 000	State Audit Costs	14,385.00	394.74	13,990.26	2.7%
522 10 42 000	Legal Services	6,000.00	2,723.50	3,276.50	45.4%
522 10 43 000	Medical/Drug Screen/Vaccinations	9,000.00	2,069.87	6,930.13	23.0%
522 10 44 000	Professional Services	23,971.00	6,323.14	17,647.86	26.4%
522 10 46 000	Taxes and Assessments	1,275.00	1,220.14	54.86	95.7%
522 10 49 000	Admin Tuition/Registration	2,805.00	2,805.00	0.00	100.0%
522 10 49 001	Admin Training Travel	790.00	836.24	(46.24)	105.9%
522 10 49 002	Admin Training Meals	400.00	341.00	59.00	85.3%
522 10 49 003	Admin Training Lodging	1,270.00	132.09	1,137.91	10.4%
522 20 42 000	Advertising	1,135.00	1,710.00	(575.00)	150.7%

2022 BUDGET POSITION

East County Fire & Rescue

Time: 14:09:19 Date: 11/15/2022

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001 General Fund

Months: 01 To: 10

Expenditures	Amt Budgeted	Expenditures	Remaining	
220 Supplies & Services				
522 20 42 001 Legal Notices	100.00	59.04	40.96	59.0%
522 20 45 001 Election Fees	6,000.00	2,919.81	3,080.19	48.7%
522 20 46 000 Bldgs/Liability/Equip Insuranc	45,000.00	8,717.00	36,283.00	19.4%
522 20 49 000 NFIRS/Fire Manager/Target Solutions	13,143.00	13,143.21	(0.21)	100.0%
220 Supplies & Services	160,882.00	61,576.96	99,305.04	38.3%
100 Administration	536,515.00	347,219.25	189,295.75	64.7%

200 Operations

210 Wages & Benefits

522 20 10 001 Firefighter Wages	1,023,262.00	776,509.90	246,752.10	75.9%
522 20 14 001 FF Overtime	230,000.00	208,028.22	21,971.78	90.4%
522 20 19 001 Capt/FF Deferred Comp	29,147.00	23,234.37	5,912.63	79.7%
522 20 20 001 FF Unemployment/Medicare	50,065.00	24,063.63	26,001.37	48.1%
522 20 22 001 FF Medical Insurance	203,774.00	153,069.04	50,704.96	75.1%
522 20 25 001 FF Uniforms	6,500.00	4,757.23	1,742.77	73.2%
522 20 26 001 FF Disability	12,887.00	10,625.07	2,261.93	82.4%
522 20 26 002 FF Retirement PERS	16,254.00	12,570.83	3,683.17	77.3%
522 20 27 001 FF VEBA	10,000.00	10,000.00	0.00	100.0%
522 20 28 001 FF Retirement LEOFF	58,019.00	48,595.16	9,423.84	83.8%
522 20 29 001 FF L&I	56,615.00	56,612.34	2.66	100.0%
589 99 99 000 Payroll Clearing	0.00	4,039.11	(4,039.11)	0.0%
210 Wages & Benefits	1,696,523.00	1,332,104.90	364,418.10	78.5%

215 Volunteer Benefits

522 20 11 001 Volunteer Stipends	6,000.00	3,886.25	2,113.75	64.8%
522 20 21 001 Medicare/SS Vol	500.00	295.70	204.30	59.1%
522 20 23 001 Intern Tuition Assistance	3,000.00	0.00	3,000.00	0.0%
215 Volunteer Benefits	9,500.00	4,181.95	5,318.05	44.0%

220 Supplies & Services

522 20 30 000 Maps/Books/ Periodicals	550.00	119.00	431.00	21.6%
522 20 31 000 Food and Water	1,500.00	372.14	1,127.86	24.8%
522 20 32 000 Expendable Equipment	1,000.00	98.67	901.33	9.9%
522 20 32 001 Other Operating Supplies	4,000.00	539.62	3,460.38	13.5%
522 20 32 002 Equipment	280,908.00	19,716.59	261,191.41	7.0%
522 20 32 003 Tech Rescue Equipment	3,000.00	565.68	2,434.32	18.9%
522 20 32 004 Hose & Nozzles	2,000.00	600.29	1,399.71	30.0%
522 20 33 000 Volunteer Uniforms	750.00	0.00	750.00	0.0%
522 20 33 001 T-Shirts/Sweatshirts	1,500.00	736.59	763.41	49.1%
522 20 34 000 Bldg Supplies/Facility Misc	1,500.00	1,440.57	59.43	96.0%
522 20 35 000 Address Signs	500.00	34.41	465.59	6.9%
522 20 36 000 Diesel / Gas	20,000.00	15,375.40	4,624.60	76.9%
522 20 38 000 Turn-Outs	12,392.00	12,392.07	(0.07)	100.0%
522 20 38 001 PPE Accessories	3,000.00	1,590.19	1,409.81	53.0%

2022 BUDGET POSITION

East County Fire & Rescue

Time: 14:09:19 Date: 11/15/2022

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001 General Fund Months: 01 To: 10

Expenditures	Amt Budgeted	Expenditures	Remaining	
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220 Supplies & Services

522 20 40 000	Radio Dispatch	38,150.00	38,645.60	(495.60)	101.3%
522 20 41 001	Satellite Phone	375.00	309.58	65.42	82.6%
522 20 41 002	Verizon MDC Cards	2,040.00	1,620.52	419.48	79.4%
522 20 41 003	Cell Phones E91 & E94	2,724.00	980.04	1,743.96	36.0%
522 20 44 001	Dues/Memberships	4,000.00	3,811.46	188.54	95.3%
522 20 45 000	Volunteer Pensions	1,000.00	570.00	430.00	57.0%

220 Supplies & Services		380,889.00	99,518.42	281,370.58	26.1%
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240 Wildland Wages & Benefits

522 20 11 002	Wildland Salary & Benefits	2,500.00	4,075.22	(1,575.22)	163.0%
522 20 14 002	Wildland Overtime	2,500.00	21,651.09	(19,151.09)	866.0%

240 Wildland Wages & Benefits		5,000.00	25,726.31	(20,726.31)	514.5%
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200 Operations		2,091,912.00	1,461,531.58	630,380.42	69.9%
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300 Public Education

220 Supplies & Services

522 30 30 000	Educational Supplies	882.00	881.55	0.45	99.9%
522 30 40 000	Printing/Newsletter	4,000.00	1,912.26	2,087.74	47.8%
522 30 41 000	Postage for Newsletter	4,000.00	1,495.00	2,505.00	37.4%
522 30 42 000	Public Education Advertising	300.00	0.00	300.00	0.0%

220 Supplies & Services		9,182.00	4,288.81	4,893.19	46.7%
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300 Public Education		9,182.00	4,288.81	4,893.19	46.7%
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400 Training

220 Supplies & Services

522 45 30 000	Books/Periodicals (Training)	2,000.00	490.88	1,509.12	24.5%
522 45 32 000	Food and Water (Training)	150.00	0.00	150.00	0.0%
522 45 33 000	Training Supplies	500.00	192.06	307.94	38.4%
522 45 40 000	Local/Long Distance Travel (Training)	500.00	0.00	500.00	0.0%
522 45 41 000	Meals (Training)	1,000.00	0.00	1,000.00	0.0%
522 45 42 000	Lodging	1,500.00	0.00	1,500.00	0.0%
522 45 43 000	Tuition	4,000.00	990.00	3,010.00	24.8%
522 45 43 001	Tuition Reimbursement-IAFF	10,000.00	0.00	10,000.00	0.0%

220 Supplies & Services		19,650.00	1,672.94	17,977.06	8.5%
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400 Training		19,650.00	1,672.94	17,977.06	8.5%
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500 Equipment Repair & Maintenance

2022 BUDGET POSITION

East County Fire & Rescue

Time: 14:09:19 Date: 11/15/2022

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001 General Fund Months: 01 To: 10

Expenditures	Amt Budgeted	Expenditures	Remaining	
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220 Supplies & Services

522 60 40 000	Fire Extinguisher Maint	1,500.00	0.00	1,500.00	0.0%
522 60 40 001	Exercise Equip Maint	2,000.00	0.00	2,000.00	0.0%
522 60 41 000	Pump/Hose & Nozzle Test/Mtce	4,000.00	3,527.49	472.51	88.2%
522 60 41 001	EMS Equipment Mtce	200.00	81.64	118.36	40.8%
522 60 41 002	Ladder Testing/Repair	2,000.00	0.00	2,000.00	0.0%
522 60 41 003	Hand Tool Maintenance	150.00	0.00	150.00	0.0%
522 60 41 004	SCBA Mtce	5,000.00	7,981.49	(2,981.49)	159.6%
522 60 42 000	Communication Equipment Repair/Mtce.	4,000.00	0.00	4,000.00	0.0%
522 60 43 000	Small Engine Repair	5,500.00	92.22	5,407.78	1.7%
522 60 47 001	Emergency Generators Repair/Mtce.	1,000.00	483.33	516.67	48.3%
220 Supplies & Services		25,350.00	12,166.17	13,183.83	48.0%

500 Equipment Repair & Maintenance	25,350.00	12,166.17	13,183.83	48.0%
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525 Disaster Services

525 Disaster Services

525 60 30 000	Disaster Preparedness	150.00	0.00	150.00	0.0%
525 Disaster Services		150.00	0.00	150.00	0.0%
525 Disaster Services		150.00	0.00	150.00	0.0%

550 Apparatus Repair & Maintenance

220 Supplies & Services

522 60 48 000	Vehicle Repair & Maint	2,700.00	231.86	2,468.14	8.6%
522 60 48 001	T93 (1001)	2,250.00	1,832.55	417.45	81.4%
522 60 48 009	E93 (1009)	3,600.00	0.00	3,600.00	0.0%
522 60 48 010	T95 (1010)	2,250.00	660.93	1,589.07	29.4%
522 60 48 012	U93	675.00	0.00	675.00	0.0%
522 60 48 013	S93 (1013)	3,600.00	2,264.27	1,335.73	62.9%
522 60 48 014	E94 (1014)	3,600.00	4,492.25	(892.25)	124.8%
522 60 48 018	U92 (1018)	675.00	2,263.84	(1,588.84)	335.4%
522 60 48 019	RH93 (1019)	675.00	1,057.86	(382.86)	156.7%
522 60 48 020	E91 (1020)	3,600.00	149.30	3,450.70	4.1%
522 60 48 021	S91 (1021)	2,250.00	613.63	1,636.37	27.3%
522 60 48 022	New Squad (1022)	3,600.00	1,360.44	2,239.56	37.8%
522 60 48 909	E92 (909)	2,250.00	0.00	2,250.00	0.0%
522 60 48 914	T94 (914)	2,250.00	3,824.75	(1,574.75)	170.0%
522 60 48 915	U94 (915)	675.00	0.00	675.00	0.0%
522 60 48 916	E95 (916)	3,600.00	1,321.96	2,278.04	36.7%
522 60 48 919	T91 (919)	2,250.00	2,295.22	(45.22)	102.0%
220 Supplies & Services		40,500.00	22,368.86	18,131.14	55.2%

550 Apparatus Repair & Maintenance	40,500.00	22,368.86	18,131.14	55.2%
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2022 BUDGET POSITION

East County Fire & Rescue

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001 General Fund

Months: 01 To: 10

Expenditures	Amt Budgeted	Expenditures	Remaining	
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592 Debt Service

597 Interfund Transfers

597 22 00 001 Transfer Out- Debt Service Payment	200,425.00	12,712.50	187,712.50	6.3%
597 Interfund Transfers	200,425.00	12,712.50	187,712.50	6.3%
592 Debt Service	200,425.00	12,712.50	187,712.50	6.3%

594 Capital Expenditures

594 Capital Expenditures

594 22 60 000 Capital Purchases	8,000.00	0.00	8,000.00	0.0%
594 22 61 000 Computer Equip	6,500.00	1,427.28	5,072.72	22.0%
594 22 62 000 Offsets Over Est. Prop. Tax	0.00	0.00	0.00	0.0%
594 22 63 000 Offsets Est. Mob Equip. Rev	5,000.00	0.00	5,000.00	0.0%
594 22 64 000 New Apparatus	10,985.00	10,984.59	0.41	100.0%
594 Capital Expenditures	30,485.00	12,411.87	18,073.13	40.7%
594 Capital Expenditures	30,485.00	12,411.87	18,073.13	40.7%

600 Facilities

220 Supplies & Services

522 50 30 000 Grounds & Park	8,000.00	1,288.51	6,711.49	16.1%
522 50 40 000 Bldg Repair & Maint	150,000.00	13,339.49	136,660.51	8.9%
220 Supplies & Services	158,000.00	14,628.00	143,372.00	9.3%

691 Station 91

522 50 41 091 Monitoring (St 91)	475.00	445.36	29.64	93.8%
522 50 42 091 Comcast Tel/Internet (St 91)	4,215.00	3,574.97	640.03	84.8%
522 50 43 091 Electrical Service (St 91)	7,000.00	4,788.07	2,211.93	68.4%
522 50 44 091 Garbage (St 91)	1,630.00	1,505.22	124.78	92.3%
522 50 45 091 Gas (St 91)	5,350.00	4,514.31	835.69	84.4%
522 50 46 091 Water & Sewer (St 91)	850.00	622.67	227.33	73.3%
691 Station 91	19,520.00	15,450.60	4,069.40	79.2%

692 Station 92

522 50 43 092 Electrical & Heating (St 92)	850.00	797.01	52.99	93.8%
692 Station 92	850.00	797.01	52.99	93.8%

693 Station 93

522 50 41 093 Monitoring (St 93)	450.00	319.74	130.26	71.1%
522 50 42 093 Comcast Tel/Internet (St 93)	3,300.00	2,919.98	380.02	88.5%

2022 BUDGET POSITION

East County Fire & Rescue

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001 General Fund

Months: 01 To: 10

Expenditures	Amt Budgeted	Expenditures	Remaining	
693 Station 93				
522 50 43 093 Electrical & Htg (St 93)	5,200.00	3,601.86	1,598.14	69.3%
522 50 44 093 Garbage (St 93)	150.00	0.00	150.00	0.0%
693 Station 93	9,100.00	6,841.58	2,258.42	75.2%
694 Station 94				
522 50 41 094 Monitoring (St 94)	676.00	655.04	20.96	96.9%
522 50 42 094 Comcast Tel/Internet (St 94)	3,855.00	3,246.08	608.92	84.2%
522 50 43 094 Electric & Heating (St 94)	6,600.00	4,444.96	2,155.04	67.3%
522 50 44 094 Garbage (St 94)	745.00	700.39	44.61	94.0%
694 Station 94	11,876.00	9,046.47	2,829.53	76.2%
600 Facilities	199,346.00	46,763.66	152,582.34	23.5%
800 Fund Transfers				
801 Transfer To Reserve Fund				
597 22 49 000 Transfer Out To Capital Facility	94,113.00	0.00	94,113.00	0.0%
597 22 60 001 Transfer Out To Apparatus Reserve	204,827.00	0.00	204,827.00	0.0%
801 Transfer To Reserve Fund	298,940.00	0.00	298,940.00	0.0%
800 Fund Transfers	298,940.00	0.00	298,940.00	0.0%
Fund Expenditures:	3,452,455.00	1,921,135.64	1,531,319.36	55.6%
Fund Excess/(Deficit):	(270,000.00)	845,514.97		

2022 BUDGET POSITION TOTALS

East County Fire & Rescue

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 General Fund	3,182,455.00	2,766,650.61	86.9%	3,452,455.00	1,921,135.64	56%
	<u>3,182,455.00</u>	<u>2,766,650.61</u>	<u>86.9%</u>	<u>3,452,455.00</u>	<u>1,921,135.64</u>	<u>55.6%</u>

2022 BUDGET POSITION

East County Fire & Rescue

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002 Apparatus Replacement Fund

Months: 01, To: 10

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances				
308 51 00 001 Beginning Balance Apparatus Replacement	490,502.01	490,502.01	0.00	100.0%
308 Beginning Balances	490,502.01	490,502.01	0.00	100.0%
360 Misc Revenue				
361 10 00 001 Investment Interest (Apparatus Reserve)	0.00	3,693.06	(3,693.06)	0.0%
360 Misc Revenue	0.00	3,693.06	(3,693.06)	0.0%
397 Interfund Transfers				
397 00 00 001 Transfer In-Apparatus Replacement	204,827.00	0.00	204,827.00	0.0%
397 Interfund Transfers	204,827.00	0.00	204,827.00	0.0%
Fund Revenues:	695,329.01	494,195.07	201,133.94	71.1%
Expenditures	Amt Budgeted	Expenditures	Remaining	
597 Interfund Transfers				
597 22 60 003 Transfers From Apparatus Reserve To General Fund	9,183.00	9,183.00	0.00	100.0%
597 Interfund Transfers	9,183.00	9,183.00	0.00	100.0%
999 Ending Balance				
508 51 00 001 Ending Balance Apparatus Replacement	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%
Fund Expenditures:	9,183.00	9,183.00	0.00	100.0%
Fund Excess/(Deficit):	686,146.01	485,012.07		

2022 BUDGET POSITION

East County Fire & Rescue

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003 Capital Facility Fund Months: 01 To: 10

	Amt Budgeted	Revenues	Remaining	
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308 Beginning Balances

308 51 00 002 Beginning Balance Capital Facility	172,714.94	172,714.94	0.00	100.0%
308 Beginning Balances	172,714.94	172,714.94	0.00	100.0%

360 Misc Revenue

361 10 00 002 Investment Interest (Capital Facility)	0.00	1,304.69	(1,304.69)	0.0%
360 Misc Revenue	0.00	1,304.69	(1,304.69)	0.0%

397 Interfund Transfers

397 00 00 000 Transfer In- Capital Facility	94,113.00	0.00	94,113.00	0.0%
397 Interfund Transfers	94,113.00	0.00	94,113.00	0.0%

Fund Revenues:	266,827.94	174,019.63	92,808.31	65.2%
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	Amt Budgeted	Expenditures	Remaining	
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999 Ending Balance

508 51 00 002 Ending Balance Capital Facility	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%

Fund Expenditures:	0.00	0.00	0.00	0.0%
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Fund Excess/(Deficit):	266,827.94	174,019.63		
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004 Leave Accrual Fund		Months: 01 To: 10			
Revenues	Amt Budgeted	Revenues	Remaining		
308 Beginning Balances					
308 51 00 003	Beginning Balance Leave Accrual	45,843.64	45,843.64	0.00	100.0%
308 Beginning Balances		45,843.64	45,843.64	0.00	100.0%
360 Misc Revenue					
361 10 00 003	Investment Interest (Leave Accrual)	0.00	346.29	(346.29)	0.0%
360 Misc Revenue		0.00	346.29	(346.29)	0.0%
Fund Revenues:		45,843.64	46,189.93	(346.29)	100.8%
Expenditures	Amt Budgeted	Expenditures	Remaining		
999 Ending Balance					
508 51 00 003	Ending Balance Leave Accrual	0.00	0.00	0.00	0.0%
999 Ending Balance		0.00	0.00	0.00	0.0%
Fund Expenditures:		0.00	0.00	0.00	0.0%
Fund Excess/(Deficit):		45,843.64	46,189.93		

2022 BUDGET POSITION

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005 Plans Trailer Copier Months: 01 To: 10

Revenues	Amt Budgeted	Revenues	Remaining
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308 Beginning Balances

308 51 00 004 Beginning Balance Plans Trailer Copier	2,186.91	2,186.91	0.00 100.0%
308 Beginning Balances	2,186.91	2,186.91	0.00 100.0%

360 Misc Revenue

361 10 00 005 Investment Interest (Copier Reserve)	0.00	16.51	(16.51) 0.0%
360 Misc Revenue	0.00	16.51	(16.51) 0.0%

Fund Revenues:	2,186.91	2,203.42	(16.51) 100.8%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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999 Ending Balance

508 51 00 004 Ending Balance Copier	0.00	0.00	0.00 0.0%
999 Ending Balance	0.00	0.00	0.00 0.0%

Fund Expenditures:	0.00	0.00	0.00 0.0%
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Fund Excess/(Deficit):	2,186.91	2,203.42	
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006 Equipment Reserve Fund

Months: 01 To: 10

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances				
308 51 00 005 Beginning Balance Equipment Reserve	326,412.79	326,412.79	0.00	100.0%
308 Beginning Balances	326,412.79	326,412.79	0.00	100.0%
360 Misc Revenue				
361 10 00 004 Investment Interest (Equipment Reserve)	0.00	2,465.72	(2,465.72)	0.0%
360 Misc Revenue	0.00	2,465.72	(2,465.72)	0.0%
Fund Revenues:	326,412.79	328,878.51	(2,465.72)	100.8%
Expenditures	Amt Budgeted	Expenditures	Remaining	
597 Interfund Transfers				
597 22 64 001 Transfers From Equipment Reserve to General Fund	0.00	0.00	0.00	0.0%
597 Interfund Transfers	0.00	0.00	0.00	0.0%
999 Ending Balance				
508 51 00 005 Ending Balance Equipment Resere	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%
Fund Expenditures:	0.00	0.00	0.00	0.0%
Fund Excess/(Deficit):	326,412.79	328,878.51		

2022 BUDGET POSITION TOTALS

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
002 Apparatus Replacement Fund	695,329.01	494,195.07	71.1%	9,183.00	9,183.00	100%
003 Capital Facility Fund	266,827.94	174,019.63	65.2%	0.00	0.00	0%
004 Leave Accrual Fund	45,843.64	46,189.93	100.8%	0.00	0.00	0%
005 Plans Trailer Copier	2,186.91	2,203.42	100.8%	0.00	0.00	0%
006 Equipment Reserve Fund	326,412.79	328,878.51	100.8%	0.00	0.00	0%
	1,336,600.29	1,045,486.56	78.2%	9,183.00	9,183.00	100.0%

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
1118	11/09/2022	Claims	6291	14443	CITY OF CAMAS (Water)	141.32	Account # 016111-000 - Water Service at Station 91. Service Period 09/01/22-10/31/22.
					001 - 522 50 46 091 - Water & Sewer (St 91)	141.32	Water Service at Station 91. Service Period 09/01/22-10/31/22.
1119	11/09/2022	Claims	6291	14444	CLARK CO. FIRE RESCUE RISK MGMT GROUP	50,093.36	Invoice # 2022-18 - Insurance premium for 2022/2023 policy renewal.
					001 - 522 20 46 000 - Bldgs/Liability/Equip Insuranc	50,093.36	Insurance premium for 2022/2023 policy renewal.
1120	11/09/2022	Claims	6291	14445	CLARK COUNTY AUTO & TRUCK SUPPLY INC	211.27	Invoice # 516778 - DEF for E91 and S94.
					001 - 522 60 48 000 - Vehicle Repair & Maint	211.27	DEF for E91 and S94.
1121	11/09/2022	Claims	6291	14446	CLARK COUNTY TREASURER	682.45	Invoice # CI045129 - 2022 Annual VHF/UHF CO-Location
					001 - 522 20 40 000 - Radio Dispatch	682.45	2022 Annual VHF/UHF CO-Location
1122	11/09/2022	Claims	6291	14447	EMBROIDER IT	274.10	Invoice # 080224M - Nametape for new PT (Valencia) Qty. (2); Invoice # 6362- Fleece lined beanies. Re-stock FF Beanies. Qty (20)
					001 - 522 20 25 001 - FF Uniforms	15.62	Nametape for new PT (Valencia) Qty. (2)
					001 - 522 20 25 001 - FF Uniforms	258.48	Fleece lined beanies. Re-stock FF Beanies. Qty (20)
1123	11/09/2022	Claims	6291	14448	GENERAL FIRE APPARATUS, INC	371.51	Invoice # 15648 - Hale Automatic Drain Valve, Air Operated, 6 Port. Ea. Apparatus #916.
					001 - 522 60 48 916 - E95 (916)	371.51	Hale Automatic Drain Valve, Air Operated, 6 Port. Ea. Apparatus #916.
1124	11/09/2022	Claims	6291	14449	HI-WAY FUEL	731.93	Account 710 Statement - October 2022 Fuel Charge and L/O/F for App # 1018.
					001 - 522 20 36 000 - Diesel / Gas	731.93	October 2022 Fuel Charge
1125	11/09/2022	Claims	6291	14450	Steven C Hofmaster	73.14	11.2.2022 - Parking, Lyft and Taxes on flight reimbursement Commissioner Steve Hofmaster for the WFCA 2022 Conference.
					001 - 522 10 48 001 - Commissioner Mileage	36.00	Reimbursement Parking PDX 10/27-10/29 Commissioner Steve Hofmaster for the WFCA 2022 Conference
					001 - 522 10 48 001 - Commissioner Mileage	25.94	Reimbursement Lyft transportation from Spokane Airport to Davenport Hotel for WFCA Conference
					001 - 522 10 48 001 - Commissioner Mileage	11.20	Reimbursement tax on Alaska Airlines flight for WFCA 2022 Conference
1126	11/09/2022	Claims	6291	14451	KONICA MINOLTA BUSINESS SOLUTIONS USA IN	26.55	Invoice # 283385681 - Copier Maintenance - Station 91.; Invoice # 282784886 - Credit from vendor.
					001 - 522 10 40 002 - Copier Mtce	26.59	Copier Maintenance - Station 91.
					001 - 522 10 40 002 - Copier Mtce	-0.04	Credit from vendor.
1127	11/09/2022	Claims	6291	14452	LN CURTIS & SONS	41,755.05	Invoice # INV640508 - Hurst Edraulic Tool, Batteries and Charger for E94.

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
			001 - 522 20 32 002		Equipment	41,755.05	Hurst Edraulic Tool, Batteries and Charger for E94.
1128	11/09/2022	Claims	6291	14453	LUTZ HARDWARE	212.21	11.01.2022 October Statement - Tools to mount hose reel. Hoses for Station 91. Rat Bait for Station 91. Fumigation bombs for Station 93 fly problem. Shower head for Station 94.
			001 - 522 20 32 001		Other Operating Supplies	54.19	Inv A1152660 Shower head for station 94.
			001 - 522 20 34 000		Bldg Supplies/Facility Misc	46.82	Inv A1150110 Tools to mount hose reel at station 91.
			001 - 522 20 34 000		Bldg Supplies/Facility Misc	30.86	Inv A1150210 Hose and connectors for station 91.
			001 - 522 50 40 000		Bldg Repair & Maint	28.59	Inv B135540 Rat bait for station 91.
			001 - 522 50 40 000		Bldg Repair & Maint	30.98	Inv A1152083 Fumigation bombs for station 93 fly problem
			001 - 522 60 48 914		T94 (914)	20.77	Inv A1152660 Tire chains for App 914
1129	11/09/2022	Claims	6291	14454	MALLORY SAFETY & SUPPLY LLC	98.33	Invoice # 5475569 - Foot valve and nipple 2 x6 for App # 1021
			001 - 522 60 48 021		S91 (1021)	98.33	Foot valve and nipple 2 x6 for App # 1021
1130	11/09/2022	Claims	6291	14455	PACIFIC TRUCK & TRAILER SERVICE, INC	1,857.93	Invoice # 2022-34070 - App #916 - Water tank leak. Replaced bad pump drain. Repaired air leaks. Replaced broken MDC mount. Mount GPS antenna.
			001 - 522 60 48 916		E95 (916)	1,857.93	App #916 - Water tank leak. Replaced bad pump drain. Repaired air leaks. Replaced broken MDC mount. Mount GPS antenna.
1131	11/09/2022	Claims	6291	14456	PALADIN BACKGROUND SCREENING	49.00	Invoice # 3609- Background check on new PT Firefighter - (Valencia)
			001 - 522 10 44 000		Professional Services	49.00	Background check on new PT Firefighter - (Valencia)
1132	11/09/2022	Claims	6291	14457	PRAIRIE ELECTRIC, INC	703.27	Invoice # 375490 - Replaced 3 led 4se bulbs. One of them is emergency back up. Changed all lamps to LED. Installed LED battery back up LED lamp. Station 94.
			001 - 522 50 40 000		Bldg Repair & Maint	703.27	Replaced 3 led 4se bulbs. One of them is emergency back up. Changed all lamps to LED. Installed LED battery back up LED lamp. Station 94.
1133	11/09/2022	Claims	6291	14458	John M Prasch	215.57	11.01.2022 - Fuel Reimbursement for Firefighter Prasch for the Windigo Fire.
			001 - 522 20 11 002		Wildland Salary & Benefits	215.57	Fuel Reimbursement for Firefighter Prasch for the Windigo Fire.
1134	11/09/2022	Claims	6291	14459	SEAWESTERN	199,417.33	Invoice # INV18393 - SCBA equipment. Cylinders, Masks, RIT Pak, Cylinders, Tool adapter snap to change, replacement clips.
			001 - 522 20 32 002		Equipment	199,417.33	SCBA equipment. Cylinders, Masks, RIT Pak, Cylinders, Tool adapter snap to change, replacement clips.

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
1135	11/09/2022	Claims	6291	14460	SNURE LAW OFFICE, PSC	976.25	Invoice # 11.01.2022 - Review and reply to emails regarding Bauer fill station damage. Draft letter to send to vendors.
			001 - 522 10 42 000		- Legal Services	976.25	Review and reply to emails regarding Bauer fill station damage. Draft letter to send to vendors.
1136	11/09/2022	Claims	6291	14461	Michael C Taggart	48.87	11.01.2022 - Reimbursement to M. Taggart -Uber transportation. 10/26/2022 From Airport to Hotel- (Martin and Taggart) and 10/29/2022 from Hotel to Airport (Martin, Taggart, Hofmaster, Jensen, Macias)
			001 - 522 10 48 001		- Commissioner Mileage	22.95	Reimbursement to M. Taggart -Uber transportation-WFCA Conference Spokane WA. 10/26/2022 From Airport to Hotel- (Martin and Taggart)
			001 - 522 10 48 001		- Commissioner Mileage	15.56	Reimbursement to M. Taggart -Uber transportation-WFCA Conference Spokane WA.10/29/2022 from Hotel to Airport (Martin, Taggart, Hofmaster)
			001 - 522 10 49 001		- Admin Training Travel	10.36	Reimbursement to M. Taggart -Uber transportation-WFCA Conference Spokane WA. 10/29/2022 from Hotel to Airport (Jensen, Macias)
1137	11/09/2022	Claims	6291	14462	U.S. BANK (One Card)	11,193.97	Account ending in 3017 - October Statement
			001 - 522 10 25 001		- Admin Uniforms	-50.61	Galls - Refund for Admin vests that were returned
			001 - 522 10 30 000		- Office Supplies	48.26	Costco - Office supplies for station 91
			001 - 522 10 30 000		- Office Supplies	46.79	Costco - Check re-stock Qty (500)
			001 - 522 10 30 001		- Postage	119.50	Costco - Postage stamps
			001 - 522 10 30 002		- UPS/Federal Express	19.03	UPS Store - Return Admin Vests back to vendor
			001 - 522 10 30 002		- UPS/Federal Express	236.47	UPS - Return firehose (wrong size) back to Fire Hose Direct
			001 - 522 10 32 000		- Cleaning and Sanitation	127.07	Costco - Cleaning supplies for station 94
			001 - 522 10 32 000		- Cleaning and Sanitation	163.63	Costco - Cleaning supplies for station 91
			001 - 522 10 33 000		- Computer/Software/Supplies	32.30	MX Guardian - Monthly fee for spam filter
			001 - 522 10 33 000		- Computer/Software/Supplies	16.14	Zoom - Video streaming for board meetings
			001 - 522 10 44 000		- Professional Services	139.97	Pacific NW Pest Control - Pest control maintenance at station 93
			001 - 522 10 48 003		- Commissioner Lodging	355.52	Davenport Hotel - Lodging for WFCA 2022 Conference (Hofmaster)
			001 - 522 10 48 003		- Commissioner Lodging	533.28	Davenport Hotel - Lodging for WFCA 2022 Conference (Taggart)
			001 - 522 10 48 003		- Commissioner Lodging	533.28	Davenport Hotel - Lodging for WFCA 2022 Conference (Martin)
			001 - 522 10 49 001		- Admin Training Travel	58.00	Spokane Taxi - Transportation from airport to hotel for WFCA 2022 Conference (Jensen and Macias)
			001 - 522 10 49 003		- Admin Training Lodging	533.28	Davenport Hotel - Lodging for WFCA 2022 Conference (Jensen)
			001 - 522 10 49 003		- Admin Training Lodging	533.28	Davenport Hotel - Lodging for WFCA 2022 Conference (Macias)

CHECK REGISTER

East County Fire & Rescue

Time: 15:07:28 Date: 11/15/2022

11/01/2022 To: 11/30/2022

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
		001 - 522 20 25 001 - FF Uniforms				669.91	WSPG/Fire Store - New rain jackets for (Allen and Sorensen)
		001 - 522 20 25 001 - FF Uniforms				86.15	Galls - Job Shirt (Taggart)
		001 - 522 20 25 001 - FF Uniforms				169.87	Galls - Uniform pant for FF Sorensen
		001 - 522 20 25 001 - FF Uniforms				878.30	Galls - Rain jackets for FF (Allen, Sorensen and Wyman)
		001 - 522 20 25 001 - FF Uniforms				585.54	Galls - Rain jackets for Captain Burch and FF Prsch
		001 - 522 20 31 000 - Food and Water				9.31	Costco - Water for station 94.
		001 - 522 20 31 000 - Food and Water				4.65	Costco - Water for station 91
		001 - 522 20 32 000 - Expendable Equipment				19.52	Costco - Batteries
		001 - 522 20 32 001 - Other Operating Supplies				22.22	UPS - Box for shipping fire hose back
		001 - 522 20 32 001 - Other Operating Supplies				69.41	Costco - Cooking pans for station 94
		001 - 522 20 32 001 - Other Operating Supplies				97.03	Amazon - Otterbox phone cases for new phones Qty (2)
		001 - 522 20 32 001 - Other Operating Supplies				-10.97	Amazon - Refund on shipping of otterbox phone cases
		001 - 522 20 32 001 - Other Operating Supplies				18.07	Amazon - Screen protectors for E91 and E94 new cell phones
		001 - 522 20 34 000 - Bldg Supplies/Facility Misc				756.77	Amazon - Reelcraft hose reel 83050 - Heavy Duty Dual Pedestal. Regular hoses were being destroyed faster. Station 91.
		001 - 522 20 38 001 - PPE Accessories				595.88	Sea Western - New structure hoods for all full time firefighters
		001 - 522 20 38 001 - PPE Accessories				493.44	Sea Western - New hoods for all PT firefighters
		001 - 522 20 41 002 - Verizon MDC Cards				160.04	Verizon - MDC Cards
		001 - 522 20 41 003 - Cell Phones E91 & E94				99.98	Verizon - Cell Phones E91 and E94
		001 - 522 50 42 091 - Comcast Tel/Internet (St 91)				353.64	Comcast - Internet/Tel Service at Station 91. Service period 9/19/22-10/18/22
		001 - 522 50 42 093 - Comcast Tel/Internet (St 93)				292.65	Comcast - Internet/tel service at station 93. Service period 10/10/22-11/9/22
		001 - 522 50 42 094 - Comcast Tel/Internet (St 94)				326.62	Comcast - Internet/tel service at station 94. Service period 10/14/22-11/13/22
		001 - 522 50 43 092 - Electrical & Heating (St 92)				31.62	Clark Public Utilities - Service at station 92. Service period 8/19/22-9/22/22
		001 - 522 50 43 093 - Electrical & Htg (St 93)				152.87	Clark Public Utilities - Service at station 93. Service period 9/8/22-10/7/22
		001 - 522 50 43 094 - Electric & Heating (St 94)				215.96	Clark Public Utilites - Service at station 94. Service Period 9/8/22-10/7/22
		001 - 522 50 45 091 - Gas (St 91)				68.95	NW Natural - Gas service at station 91. Service period 8/16/22-9/16/22
		001 - 522 50 45 091 - Gas (St 91)				82.55	NW Natural - Gas service at station 91. Service period 9/16/22-10/14/22
		001 - 594 22 61 000 - Computer Equip				1,498.80	Dell Latitude 5530 - New laptop for the District to replace the one that is out of date
1138	11/09/2022	Claims	6291	14463	WEX BANK	961.29	Invoice # 84882194 - October 2022 Fuel Charge.
		001 - 522 20 36 000 - Diesel / Gas				961.29	October 2022 Fuel Charge
1139	11/09/2022	Payroll	6291	14464	OPEIU Local 11	60.90	Pay Cycle(s) 11/10/2022 To 11/10/2022 - OPEIU Dues
		001 - 589 99 99 000 - Payroll Clearing				30.45	
		001 - 589 99 99 000 - Payroll Clearing				30.45	

CHECK REGISTER

East County Fire & Rescue

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11/01/2022 To: 11/30/2022

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
1140	11/09/2022	Payroll	6291	14465	WASHINGTON COUNCIL OF POLICE	50.00	Pay Cycle(s) 11/10/2022 To 11/10/2022 - WACOPS Invoice # 23667
		001 - 522 20 26 001 - FF Disability				5.00	
		001 - 522 20 26 001 - FF Disability				5.00	
		001 - 522 20 26 001 - FF Disability				5.00	
		001 - 522 20 26 001 - FF Disability				5.00	
		001 - 522 20 26 001 - FF Disability				5.00	
		001 - 522 20 26 001 - FF Disability				5.00	
		001 - 522 20 26 001 - FF Disability				5.00	
		001 - 522 20 26 001 - FF Disability				5.00	
		001 - 522 20 26 001 - FF Disability				5.00	

001 General Fund

310,205.60

310,205.60	Claims:	310,094.70
	Payroll:	110.90

CHECK REGISTER

East County Fire & Rescue

Time: 10:08:18 Date: 11/10/2022

11/01/2022 To: 11/15/2022

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
1086	11/10/2022	Payroll	6291	EFT		2,933.89	
1087	11/10/2022	Payroll	6291	EFT		3,266.98	
1088	11/10/2022	Payroll	6291	EFT		3,496.93	
1089	11/10/2022	Payroll	6291	EFT		1,765.24	
1090	11/10/2022	Payroll	6291	EFT		1,043.98	
1091	11/10/2022	Payroll	6291	EFT		3,410.69	
1092	11/10/2022	Payroll	6291	EFT		3,035.12	
1093	11/10/2022	Payroll	6291	EFT		578.19	
1094	11/10/2022	Payroll	6291	EFT		2,121.12	
1095	11/10/2022	Payroll	6291	EFT		715.08	
1096	11/10/2022	Payroll	6291	EFT		900.27	
1097	11/10/2022	Payroll	6291	EFT		1,249.80	
1098	11/10/2022	Payroll	6291	EFT		705.87	
1099	11/10/2022	Payroll	6291	EFT		1,197.68	
1100	11/10/2022	Payroll	6291	EFT		117.64	
1101	11/10/2022	Payroll	6291	EFT		2,213.77	
1102	11/10/2022	Payroll	6291	EFT		235.30	
1103	11/10/2022	Payroll	6291	EFT		2,759.98	
1104	11/10/2022	Payroll	6291	EFT		644.02	
1105	11/10/2022	Payroll	6291	EFT		5,170.29	
1106	11/10/2022	Payroll	6291	EFT		1,348.57	
1107	11/10/2022	Payroll	6291	EFT		3,975.47	
1108	11/10/2022	Payroll	6291	EFT		2,248.29	
1109	11/10/2022	Payroll	6291	EFT	IAFF2444	728.43	Pay Cycle(s) 11/10/2022 To 11/10/2022 - IAFF Dues
1110	11/10/2022	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	3,145.91	Pay Cycle(s) 11/10/2022 To 11/10/2022 - DComp
1111	11/10/2022	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	1,893.92	Pay Cycle(s) 11/10/2022 To 11/10/2022 - PERS2
1112	11/10/2022	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	7,382.99	Pay Cycle(s) 11/10/2022 To 11/10/2022 - LEOFF2
1113	11/10/2022	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	1,617.75	Pay Cycle(s) 11/10/2022 To 11/10/2022 - DComp Match
1114	11/10/2022	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	43.78	Pay Cycle(s) 11/10/2022 To 11/10/2022 - NLEC
1115	11/10/2022	Payroll	6291	EFT	IRS	10,268.96	941 Deposit for Pay Cycle(s) 11/10/2022 - 11/10/2022
1116	11/10/2022	Payroll	6291	EFT	OR Department of Revenue	482.00	Pay Cycle(s) for OR Tax: 11/10/2022 - 11/10/2022
1117	11/10/2022	Payroll	6291	EFT	WASHINGTON STATE SUPPORT REGISTRY	700.00	Pay Cycle(s) 11/10/2022 To 11/10/2022 - WA Child Support
001 General Fund						71,397.91	
						71,397.91	Payroll: 71,397.91

Chief's Report

11-15-2022

Calls since last Commissioner meeting, **44**

EMS: 36

Fire: 3

Other: 5

Calls YTD: 2022- **867**

Mutual and Auto aid – 25% 2022, Year-to-date - 22%, 193 calls

FY2021 = 244, 23% of total calls FY2020 = 251, 23% of total calls

Staff Overtime Numbers:

Budget Amount: **\$230,000**

Used YTD: **\$219,775**

Percent Used: 95.55 %

Brown outs since last meeting: 0 (12-hour shifts) 0 (24-hour shifts)

7 callback shifts (3-Sick, 3-Vac, 0-FMLA, 1-Bereavement)
Covered by 7 OT Shifts

- I attended a Clark County Fire Chiefs meeting on Thursday, November 3 at the WSP offices in Vancouver.
- I attended an ECAAB meeting with Commissioner Seeds on Wednesday, November 9 at Station 42.
- The Station 91 duty crew attended an event at Lacamas Lake Elementary on Wednesday, November 2. The school staff and students wanted to honor the firefighters for their dedication and hard work on the Nakia fire.
- Station 94 had a plumbing problem with a leaking hot water pipe. The leak is fixed but it has caused some damage to the sheetrock inside the building. Captain Burch who is responsible for that station is in the process of getting estimates and to evaluate the extent of damage to the inside walls.

AC Jacobs Report

11-15-2022

November DOC training was 11-14-22.

December DOC training 12-13-22 Sta. 91 7 PM.

October EST/Tender training was 10-25-22.

November EST/Tender training will be 11-22-22 Sta.93 7 PM.

Squad 91 is in for it's annual, the water tank issue has been repaired, Radio mounting changes are in process.

Safety Report

Last safety committee meeting was 9-22-2022.

Next safety committee meeting will be 11-30-22. Sta. 91 7:30 PM.

No reported accidents/incidents since the last board meeting.

**2023 OPERATING BUDGET
EAST COUNTY FIRE & RESCUE
RESOLUTION NO. 302-11152022**

BE IT RESOLVED BY THE COMMISSIONERS OF EAST COUNTY FIRE & RESCUE

1. That the attached hereto Exhibit "A" (by this reference made a part of this resolution) be and hereby is adopted as the budget of East County Fire & Rescue for the calendar year 2023.
 - A. Fund 6291 is to be used for the purpose of paying the operational expenditures for East County Fire & Rescue.
 - B. Funds for this budget are obtained from Tax Revenue received via Fund 6291 (Clark County Fire District #9) now known as East County Fire & Rescue.
2. That one copy of this resolution together with Exhibit "A" be delivered to each of the following:

Clark County Board of Commissioners, Treasurer's and Assessor's office.

Adopted at a Regular Meeting of the Board of Commissioners, East County Fire & Rescue, this 15th day of November 2022.

Chairperson

Commissioner

Commissioner

Commissioner

Commissioner

DISTRICT SEAL

ATTEST: _____
District Secretary

East County Fire & Rescue FY2023 Operating Budget Exhibit "A"

Revenue

311 10 00 000	Leasehold Excise Tax	\$5,000
311 10 00 001	Property Tax Collected	\$2,970,623
311 10 00 002	Property Tax - Delinquent	\$10,000
311 10 00 003	Admin Refund (CC Treasurer)	\$150
311 10 00 004	Timber Excise Tax	\$1,500
332 15 60 000	Steigerwald Wildlife Reserve	\$500
334 04 90 000	EMS Participation Grant	\$1,125
395 10 00 000	DNR Timber Sales	\$3,000
342 21 00 001	Wildland Firefighting-Personnel	\$5,000
342 21 00 002	Wildland Firefighting-Equipment	\$5,000
342 21 00 003	Ntnl Motocross Standby	\$2,100
342 21 00 004	State School Fee	\$930
361 10 00 000	Investment Interest (General Fund)	\$12,000
362 00 00 001	Station Use Fee	\$80
367 00 00 000	Contributions & Donations	\$150
369 10 00 000	Sale of Junk & Salvage	\$0
369 91 00 000	Prior Year Refunds/Other Misc	\$50
369 91 00 001	Other Misc. Revenue	\$50
369 91 00 002	BVFF Refund for Vol Phys Exam	\$100
369 91 00 003	P Card Rebate	\$200

\$3,017,558

Expenditures

522 10 11 001	Commissioner Wages	35200
522 10 21 001	Commissioner Payroll Benefits	2693
522 10 48 001	Commissioner Mileage	700
522 10 48 002	Commissioner Meals	820
522 10 48 003	Commissioner Lodging	2550
522 10 48 004	Commissioner Dues/Memberships	2625
522 10 48 005	Commissioner Tuition	3460
522 10 10 001	Admin Wages	237914
522 10 14 001	Admin Overtime	2000
522 10 19 001	Admin Deferred Comp	14875
522 10 20 001	Admin Unemployment/Medicare	6828
522 10 22 001	Admin Medical Insurance	64146
522 10 25 001	Admin Uniforms	2400
522 10 26 001	Admin Disability	3150
522 10 26 002	Admin Retirement PERS	11092
522 10 27 001	Admin VEBA	4000
522 10 28 001	Admin Retirement LEOFF	7064
522 10 29 001	Admin L&I	1010
522 10 24 001	Magellan - EAP	2380
522 10 30 000	Office Supplies	1000
522 10 30 001	Postage	450
522 10 30 002	UPS/Federal Express	200
522 10 31 000	Furniture/Appliances	5000
522 10 32 000	Cleaning and Sanitation	2400
522 10 33 000	Computer/Software/Supplies	4000
522 10 34 000	Incentives And Awards	3750
522 10 40 000	BIAS Financial Software	8012
522 10 40 001	Computer/Website Mtce & Repair	8500
522 10 40 002	Copier Mtce	300
522 10 41 000	State Audit Costs	12000
522 10 42 000	Legal Services	6000
522 10 43 000	Medical/Drug Screen/Vaccinations	9000
522 10 44 000	Professional Services	30000
522 10 46 000	Taxes and Assessments	1275
522 10 49 000	Admin Tuition/Registration	2000
522 10 49 001	Admin Training Travel	800
522 10 49 002	Admin Training Meals	400
522 10 49 003	Admin Training Lodging	1270
522 20 42 000	Advertising	600
522 20 42 001	Legal Notices	100
522 20 45 001	Election Fees	6000
522 20 46 000	Bldgs/Liability/Equip Insuranc	58815
522 20 49 000	NFIRS/Fire Manager/Target Solutions	13801

522 20 10 001	Firefighter Wages	1051775
522 20 14 001	FF Overtime	230000
522 20 19 001	Capt/FF Deferred Comp	36615
522 20 20 001	FF Unemployment/Medicare	51134
522 20 22 001	FF Medical Insurance	215363
522 20 25 001	FF Uniforms	6500
522 20 26 001	FF Disability	13142
522 20 26 002	FF Retirement PERS	17675
522 20 27 001	FF VEBA	10000
522 20 28 001	FF Retirement LEOFF	58920
522 20 29 001	FF L&I	66993
522 20 11 001	Volunteer Stipends	19770
522 20 21 001	Medicare/SS Vol	1515
522 20 23 001	Intern Tuition Assistance	3000
522 20 30 000	Maps/Books/ Periodicals	550
522 20 31 000	Food and Water	1500
522 20 32 000	Expendable Equipment	1000
522 20 32 001	Other Operating Supplies	3000
522 20 32 002	Equipment	25000
522 20 32 003	Tech Rescue Equipment	3000
522 20 32 004	Hose & Nozzles	2000
522 20 33 000	Volunteer Uniforms	750
522 20 33 001	T-Shirts/Sweatshirts	1500
522 20 34 000	Bldg Supplies/Facility Misc	1500
522 20 35 000	Address Signs	500
522 20 36 000	Diesel / Gas	20000
522 20 38 000	Turn-Outs	15000
522 20 38 001	PPE Accessories	3000
522 20 40 000	Radio Dispatch	37647
522 20 41 001	Satellite Phone	375
522 20 41 002	Verizon MDC Cards	2040
522 20 41 003	Cell Phones E91 & E94	1224
522 20 44 001	Dues/Memberships	4000
522 20 45 000	Volunteer Pensions	1000
522 20 11 002	Wildland Salary & Benefits	2500
522 20 14 002	Wildland Overtime	2500
522 30 30 000	Educational Supplies	725
522 30 40 000	Printing/Newsletter	4000
522 30 41 000	Postage for Newsletter	4000
522 30 42 000	Public Education Advertising	300
522 45 30 000	Books/Periodicals (Training)	2000
522 45 31 000	Office Supplies (Training)	150
522 45 32 000	Food and Water (Training)	150
522 45 33 000	Training Supplies	2000

522 45 40 000	Local/Long Distance Travel (Training)	500
522 45 41 000	Meals (Training)	2500
522 45 42 000	Lodging	4000
522 45 43 000	Tuition	10000
522 45 43 001	Tuition Reimbursement-IAFF	10000
522 60 40 000	Fire Extinguisher Maint	1800
522 60 40 001	Exercise Equip Maint	2500
522 60 41 000	Pump/Hose & Nozzle Test/Mtce	4000
522 60 41 001	EMS Equipment Mtce	200
522 60 41 002	Ladder Testing/Repair	2000
522 60 41 003	Hand Tool Maintenance	150
522 60 41 004	SCBA Mtce	7500
522 60 42 000	Communication Equipment Repair/Mtce.	4000
522 60 43 000	Small Engine Repair	3000
522 60 47 001	Emergency Generators Repair/Mtce.	1000
525 60 30 000	Disaster Preparedness	150
522 60 48 000	Vehicle Repair & Maint	2700
522 60 48 001	T93 (1001)	2250
522 60 48 009	E93 (1009)	3600
522 60 48 010	T95 (1010)	2250
522 60 48 012	U93	675
522 60 48 013	S93 (1013)	3600
522 60 48 014	E94 (1014)	3600
522 60 48 018	U92 (1018)	675
522 60 48 019	RH93 (1019)	675
522 60 48 020	E91 (1020)	3600
522 60 48 021	S91 (1021)	2250
522 60 48 022	S94 (1022)	3600
522 60 48 909	E92 (909)	2250
522 60 48 914	T94 (914)	2250
522 60 48 915	U94 (915)	675
522 60 48 916	E95 (916)	3600
522 60 48 919	T91 (919)	2250
597 22 00 001	Transfer Out- Debt Service Payment	199300
594 22 60 000	Capital Purchases	28000
594 22 61 000	Computer Equip	6500
594 22 62 000	Offsets Over Est. Prop. Tax	20000
594 22 63 000	Offsets Est. Mob Equip. Rev	5000
522 50 30 000	Grounds & Park	8000
522 50 40 000	Bldg Repair & Maint	107647
522 50 41 091	Monitoring (St 91)	499
522 50 42 091	Comcast Tel/Internet (St 91)	4426
522 50 43 091	Electrical Service (St 91)	7350
522 50 44 091	Garbage (St 91)	1712

522 50 45 091	Gas (St 91)	5618
522 50 46 091	Water & Sewer (St 91)	893
522 50 43 092	Electrical & Heating (St 92)	893
522 50 41 093	Monitoring (St 93)	473
522 50 42 093	Comcast Tel/Internet (St 93)	3465
522 50 43 093	Electrical & Htg (St 93)	5460
522 50 44 093	Garbage (St 93)	158
522 50 41 094	Monitoring (St 94)	710
522 50 42 094	Comcast Tel/Internet (St 94)	4048
522 50 43 094	Electric & Heating (St 94)	6930
522 50 44 094	Garbage (St 94)	783
		\$ 3,017,558



Ordinance / Resolution No. 303-

11152022

RCW 84.55.120

WHEREAS, the Commissioners of East County Fire & Rescue has met and considered its budget for the calendar year 2023; and,

WHEREAS, the districts actual levy amount from the previous year was \$ 2,878,545.00; and,

WHEREAS, the population of this district is more than or less than 10,000; and now, therefore,

BE IT RESOLVED by the governing body of the taxing district that an increase in the regular property tax levy is hereby authorized for the levy to be collected in the 2023 tax year.

The dollar amount of the increase over the actual levy amount from the previous year shall be \$ 28,785.45 which is a percentage increase of 1% from the previous year.

additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, any increase in the value of state assessed property, any annexations that have occurred and refunds made.

Adopted this 15 day of November, 2022.

Three sets of horizontal lines for signatures.

If additional signatures are necessary, please attach additional page.

This form or its equivalent must be submitted to your county assessor prior to their calculation of the property tax levies. A certified budget/levy request, separate from this form is to be filed with the County Legislative Authority no later than November 30th. As required by RCW 84.52.020, that filing certifies the total amount to be levied by the regular property tax levy. The Department of Revenue provides the "Levy Certification" form (REV 64 0100) for this purpose. The form can be found at: http://dor.wa.gov/docs/forms/PropTx/Forms/LevyCertf.doc.

To ask about the availability of this publication in an alternate format for the visually impaired, please call (360) 705-6715. Teletype (TTY) users, please call (360) 705-6718. For tax assistance, call (360) 534-1400.

**2023 EMS LEVY BUDGET
EAST COUNTY FIRE & RESCUE
RESOLUTION NO. 304-11152022**

BE IT RESOLVED BY THE COMMISSIONERS OF EAST COUNTY FIRE & RESCUE

1. That the attached hereto Exhibit "A" (by this reference made a part of this resolution) be and hereby is adopted as the EMS Levy budget of East County Fire & Rescue for the calendar year 2023.
 - A. The purpose of the EMS Levy Budget is to account for Emergency Medical Services (EMS) Levy funds that are "passed through" East County Fire & Rescue to the City of Camas via their EMS fund 6620.
 - B. Funds for this budget are obtained from Tax Revenue received via Levy 6291311104 East County Fire/Rescue EMS.
 - C. The collection and transfer of these funds is done in accordance with a service agreement for the Emergency Medical Transport Services Program. Participants in this agreement include East County Fire and Rescue, the City of Camas, and the City of Washougal.

2. That one copy of this resolution together with Exhibit "A" be delivered to each of the following:

Clark County Board of Commissioners, Treasurer's, and Assessor's office.

Adopted at a Meeting of the Board of Commissioners, East County Fire & Rescue, this 15th day of November 2022.

Chairperson

Commissioner

Commissioner

Commissioner

Commissioner

DISTRICT SEAL

ATTEST: _____
District Secretary

**East County Fire & Rescue
FY2023 EMS Levy Budget
Exhibit A**

Account	Title	
311 10 00 101	EMS Property Tax	\$ 706,042.00
522 70 40 101	EMS Funds passed to CWFD Ambulance Service	\$ 706,042.00



Ordinance / Resolution No. 305-

11152022

RCW 84.55.120

WHEREAS, the Commissioners of East County Fire & Rescue has met and considered its budget for the calendar year 2023; and,

WHEREAS, the districts actual levy amount from the previous year was \$ 688,795.00; and,

WHEREAS, the population of this district is more than or less than 10,000; and now, therefore,

BE IT RESOLVED by the governing body of the taxing district that an increase in the regular property tax levy is hereby authorized for the levy to be collected in the 2023 tax year.

The dollar amount of the increase over the actual levy amount from the previous year shall be \$ 6,887.95 which is a percentage increase of 1.0% from the previous year.

additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, any increase in the value of state assessed property, any annexations that have occurred and refunds made.

Adopted this 15 day of November, 2022.

Three sets of horizontal lines for signatures.

If additional signatures are necessary, please attach additional page.

This form or its equivalent must be submitted to your county assessor prior to their calculation of the property tax levies. A certified budget/levy request, separate from this form is to be filed with the County Legislative Authority no later than November 30th. As required by RCW 84.52.020, that filing certifies the total amount to be levied by the regular property tax levy. The Department of Revenue provides the "Levy Certification" form (REV 64 0100) for this purpose. The form can be found at: http://dor.wa.gov/docs/forms/PropTx/Forms/LevyCertf.doc.

To ask about the availability of this publication in an alternate format for the visually impaired, please call (360) 705-6715. Teletype (TTY) users, please call (360) 705-6718. For tax assistance, call (360) 534-1400.

EAST COUNTY FIRE & RESCUE
of CLARK COUNTY, WASHINGTON

RESOLUTION # 306-11152022
Resolution Transferring Funds from General Fund 6291 to Sub-Fund 6291-2
CAPITAL FACILITY RESERVE FUND

WHEREAS, the East County Fire & Rescue Board of Commissioners has previously established Sub-Fund 6291-2 for the purpose of Capital Facility repair or replacement; and

WHEREAS, the Fire District has previously transferred funds from Fund 6291 into Sub-Fund 6291-2; and

WHEREAS, it would be advantageous for the District to reserve additional funds for the purpose of Capital Facility needs

Therefore, be it resolved by the Board of Commissioners of East County Fire & Rescue that \$94,113.00 be transferred from Fund 6291 to Sub-Fund 6291-2.

Adopted by the Board of Fire Commissioners at a Regular Meeting of the East County Fire & Rescue Board of Commissioners on this 15th Day of November 2022, with the following Commissioners being present and voting:

Chairperson

Commissioner

Commissioner

Commissioner

Commissioner

DISTRICT SEAL

ATTEST

District Secretary

**2023 FINAL REVENUE AND EXPENDITURE BUDGET
DEBT SERVICE FUND 6248
EAST COUNTY FIRE & RESCUE**

RESOLUTION NO. 307-11152022

BE IT RESOLVED BY THE COMMISSIONERS OF EAST COUNTY FIRE & RESCUE

1. That the attached hereto Exhibit "A" (by this reference made a part of this resolution) be and hereby is adopted as the budget of East County Fire & Rescue for the calendar year 2023.
 - A. Fund 6248 is to be used for the sole purpose of paying the interest and principal of said District's General Obligation Bonds heretofore authorized and now outstanding.
 - B. \$199,300.00 shall transfer from Fund 6291 into the debt service Fund of said District.
2. That one copy of this resolution together with Exhibit "A" be delivered to each of the following:

Clark County Board of Commissioners, Treasurer's and Assessor's offices.

Adopted at a Regular Meeting of the Board of Commissioners, East County Fire & Rescue, this 15th day of November 2022, the following Commissioners being present and voting.

Chairperson

Commissioner

Commissioner

Commissioner

Commissioner

DISTRICT SEAL

ATTEST: _____
District Secretary

**East County Fire & Rescue
FY2023 Debt Service (6248) Budget
Exhibit "A"**

Account	Title	
397 00 00 201	Transfer In- Debt Service	\$ 199,300.00
591 22 70 000	GO Bond Principle Payment	\$ 180,000.00
592 22 80 000	GO Bond Interest Payment	\$ 19,300.00

EAST COUNTY FIRE & RESCUE
of CLARK COUNTY, WASHINGTON

RESOLUTION # 308-11152022
Resolution Transferring Funds from General Fund 6291 to Sub-Fund 6291-1
APPARATUS REPLACEMENT FUND

WHEREAS, the East County Fire & Rescue Board of Commissioners has previously established Sub-Fund 6291-1 for the purpose of apparatus replacement; and

WHEREAS, the Fire District has previously transferred funds from Fund 6291 into Sub-Fund 6291-1; and

WHEREAS, it would be advantageous for the District to reserve additional funds for the purpose of apparatus replacement

Therefore, be it Resolved by the Board of Commissioners of East County Fire & Rescue that \$204,827.00 be transferred from Fund 6291 to Sub-Fund 6291-1.

Adopted by the Board of Fire Commissioners at a Regular Meeting of the East County Fire & Rescue Board of Commissioners on this 15th Day of November 2022, with the following Commissioners being present and voting:

Chairperson

Commissioner

Commissioner

Commissioner

Commissioner

DISTRICT SEAL

ATTEST _____
District Secretary

Sun	Mon	Tue	Wed
Nov 1 B SHIFT Events Commissioner Meeting 18:30 - 21:00 Station 91	2 C SHIFT Events Strategic Planning Meetir 15:00 - 16:30 Station 91	3 A SHIFT	4 B SHIFT Events Sprinkler Testing with 08:15 - 14:15 Station 91
6 † A SHIFT	9 A SHIFT	10 B SHIFT	11 C SHIFT
7 B SHIFT	Events SCBA onboard trainin 08:00 - 10:00 Station 91	Events SCBA onboard trainin 08:00 - 10:00 Station 91	12 A SHIFT
8 C SHIFT	16 B SHIFT	17 C SHIFT	18 A SHIFT
Events SCBA onboard trainin 08:00 - 10:00 Station 91	Events SCBA tech 1 class 07:00 - 17:00 Station 42	Events SCBA tech 1 class 07:00 - 17:00 Station 42	19 B SHIFT
13 B SHIFT	23 C SHIFT	24 A SHIFT	25 B SHIFT
14 C SHIFT	30 A SHIFT		26 C SHIFT
15 A SHIFT			
Events Commissioner Meeting 18:30 - 21:00 Station 91			
20 C SHIFT			
21 A SHIFT			
22 B SHIFT			
27 A SHIFT			
28 B SHIFT			
29 C SHIFT			

* Indicates time starts on following calendar day

* Events and Time Off follow default Split Time of Day of 07:00

† The hour from 01:00 to 02:00 on November 6 exists twice due to Daylight Saving Time.